

**Municipio de San Pedro Garza Garcia, N.L.**  
**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>5,123,289,147</b>	<b>477,618,955</b>	<b>422,992,388</b>	<b>504,275,359</b>	<b>425,465,975</b>	<b>389,691,069</b>	<b>428,448,537</b>	<b>473,744,870</b>	<b>367,210,639</b>	<b>385,645,879</b>	<b>396,845,661</b>	<b>372,508,389</b>	<b>478,841,427</b>
<b>Servicios Personales</b>	<b>1,589,673,000</b>	<b>120,845,741</b>	<b>116,954,142</b>	<b>156,768,601</b>	<b>116,954,141</b>	<b>117,235,734</b>	<b>116,954,141</b>	<b>168,164,738</b>	<b>116,954,141</b>	<b>118,546,119</b>	<b>116,954,141</b>	<b>116,954,141</b>	<b>206,387,218</b>
Remuneraciones al Personal de Carácter Permanente	686,909,234	57,242,436	57,242,436	57,242,436	57,242,436	57,242,436	57,242,436	57,242,436	57,242,436	57,242,436	57,242,436	57,242,436	57,242,436
Remuneraciones al Personal de Carácter Transitorio	102,429,093	8,535,758	8,535,758	8,535,758	8,535,758	8,535,758	8,535,758	8,535,758	8,535,758	8,535,758	8,535,758	8,535,758	8,535,758
Remuneraciones Adicionales y Especiales	243,340,630	8,940,173	5,048,573	43,271,055	5,048,573	5,048,573	5,048,573	56,259,169	5,048,573	5,048,573	5,048,573	5,048,573	94,481,652
Seguridad Social	241,411,436	20,117,620	20,117,620	20,117,620	20,117,620	20,117,620	20,117,620	20,117,620	20,117,620	20,117,620	20,117,620	20,117,620	20,117,619
Otras Prestaciones Sociales y Económicas	311,722,154	25,688,051	25,688,051	27,280,028	25,688,051	25,969,643	25,688,051	25,688,051	25,688,051	27,280,028	25,688,051	25,688,051	25,688,050
Previsiones	-	-	-	-	-	-	-	-	-	-	-	-	-
Pago de Estímulos a Servidores Públicos	3,860,452	321,704	321,704	321,704	321,704	321,704	321,704	321,704	321,704	321,704	321,704	321,704	321,704
<b>Materiales y Suministros</b>	<b>362,771,990</b>	<b>80,613,998</b>	<b>42,992,369</b>	<b>64,548,758</b>	<b>21,566,523</b>	<b>19,112,881</b>	<b>18,907,794</b>	<b>19,107,100</b>	<b>22,400,281</b>	<b>19,984,442</b>	<b>18,915,846</b>	<b>18,521,536</b>	<b>16,100,461</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	14,471,152	1,170,045	1,414,773	1,449,762	1,127,014	1,123,847	1,306,260	1,214,617	1,287,412	1,048,211	1,061,092	1,393,749	874,368
Alimentos y Utensilios	22,513,678	2,587,300	4,153,143	1,770,421	1,288,938	1,674,328	1,288,728	1,465,104	1,391,328	1,959,658	1,718,507	2,070,519	1,145,704
Materias Primas y Materiales de Producción y Comercialización	-	-	-	-	-	-	-	-	-	-	-	-	-
Materiales y Artículos de Construcción y de Reparación	125,461,080	58,019,386	2,535,320	44,060,127	5,194,075	1,181,578	2,215,432	1,613,462	1,985,409	3,455,778	2,673,946	1,389,889	1,136,678
Productos Químicos, Farmacéuticos y de Laboratorio	62,849,560	4,962,492	5,944,735	5,187,477	5,678,294	5,099,754	5,191,170	5,157,343	5,226,892	5,042,517	5,261,519	5,088,411	5,008,955
Combustibles, Lubricantes y Aditivos	83,458,625	6,898,989	6,988,657	7,109,232	6,918,192	6,944,949	6,975,454	7,037,587	6,937,920	6,902,621	6,939,704	6,950,723	6,854,596
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	29,372,755	132,375	19,451,685	1,962,267	72,651	1,769,476	312,921	1,653,547	3,367,767	258,032	212,722	141,052	38,260
Materiales y Suministros para Seguridad	1,742,638	-	650,000	542,638	-	200,000	-	-	200,000	-	-	150,000	-
Herramientas, Refacciones y Accesorios Menores	22,902,501	6,843,412	1,854,057	2,466,834	1,287,357	1,118,949	1,617,828	965,440	2,003,554	1,317,623	1,048,356	1,337,192	1,041,899
<b>Servicios Generales</b>	<b>963,130,285</b>	<b>71,144,171</b>	<b>87,249,719</b>	<b>88,615,034</b>	<b>83,169,957</b>	<b>71,715,231</b>	<b>87,532,800</b>	<b>86,012,479</b>	<b>69,065,977</b>	<b>84,615,475</b>	<b>73,100,138</b>	<b>79,187,721</b>	<b>81,721,584</b>
Servicios Básicos	94,351,402	8,942,432	8,900,297	16,003,657	7,308,631	7,531,002	7,773,565	7,272,144	7,556,197	7,311,907	7,618,474	5,884,625	2,248,473
Servicios de Arrendamiento	194,239,391	15,184,094	17,175,866	15,537,685	16,062,164	17,213,120	15,804,374	15,357,192	17,369,995	15,899,848	16,532,524	16,591,234	15,511,297
Servicios Profesionales, Científicos, Técnicos y Otros	183,443,205	10,500,029	30,991,623	14,765,443	13,911,530	10,106,342	13,571,296	16,013,081	14,531,994	16,826,975	7,901,280	23,731,411	10,592,199
Servicios	-	-	-	-	-	-	-	-	-	-	-	-	-
Servicios Financieros, Bancarios y Comerciales	41,668,659	1,950,076	1,915,076	6,247,873	3,965,076	3,726,076	4,802,873	3,810,076	2,165,076	4,807,431	2,011,076	1,810,076	4,457,873
Servicios de Instalación, Reparación, Mantenimiento y Conservación	337,350,740	28,963,342	21,292,585	25,211,978	35,658,214	25,857,852	31,081,029	36,378,031	20,211,198	28,053,700	30,558,325	22,009,490	32,074,995
Servicios de Comunicación Social y Publicidad	27,898,582	868,286	1,698,959	2,732,629	2,275,447	2,253,762	2,832,555	2,574,135	2,319,226	2,132,093	3,301,136	2,973,897	1,936,457
Servicios de Traslado y Viáticos	2,958,166	117,965	192,738	598,636	19,400	251,598	353,862	74,190	354,757	347,598	106,837	520,423	20,163
Servicios Oficiales	12,493,586	93,465	294,318	907,479	543,074	1,358,140	965,131	955,612	950,571	2,532,986	1,503,974	2,048,786	340,049
Otros Servicios Generales	68,726,554	4,524,483	4,788,257	6,609,654	3,426,421	3,417,339	10,348,115	3,578,018	3,606,963	6,702,936	3,566,511	3,617,779	14,540,078
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>458,806,604</b>	<b>57,573,824</b>	<b>24,816,671</b>	<b>28,235,337</b>	<b>50,390,999</b>	<b>25,069,716</b>	<b>37,604,151</b>	<b>65,113,474</b>	<b>25,412,546</b>	<b>25,658,455</b>	<b>50,578,934</b>	<b>25,456,204</b>	<b>42,896,292</b>
Transferencias Internas y Asignaciones al Sector Público	138,956,201	34,691,596	2,339,438	3,918,916	27,463,381	2,339,438	2,339,438	29,042,859	2,339,438	2,339,438	27,463,381	2,339,438	2,339,438
Transferencias al Resto del Sector Público	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidios y Subvenciones	-	-	-	-	-	-	-	-	-	-	-	-	-
Ayudas Sociales	106,708,553	7,167,642	6,762,647	8,601,835	7,213,032	7,015,692	19,550,126	8,072,621	7,358,522	7,604,431	7,400,967	7,402,179	12,558,859
Pensiones y Jubilaciones	213,141,850	15,714,586	15,714,586	15,714,586	15,714,586	15,714,586	15,714,586	27,997,995	15,714,586	15,714,586	15,714,586	15,714,586	27,997,995

