

Municipio de San Pedro Garza Garcia, N.L.
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Total | 6,885,284,133 | 663,756,265 | 622,199,527 | 643,453,359 | 685,317,036 | 581,733,001 | 622,364,769 | 588,167,979 | 465,417,313 | 465,747,991 | 505,258,972 | 459,593,103 | 582,274,818 |
| Servicios Personales | 1,713,176,003 | 138,477,588 | 127,735,376 | 127,722,451 | 152,519,884 | 127,722,451 | 127,722,451 | 187,794,285 | 127,722,451 | 127,722,451 | 127,722,451 | 127,722,451 | 212,591,711 |
| Remuneraciones al Personal de Carácter Permanente | 868,064,934 | 72,338,745 | 72,338,745 | 72,338,745 | 72,338,745 | 72,338,745 | 72,338,745 | 72,338,745 | 72,338,745 | 72,338,745 | 72,338,745 | 72,338,745 | 72,338,743 |
| Remuneraciones al Personal de Carácter Transitorio | 24,457,242 | 2,038,104 | 2,038,104 | 2,038,104 | 2,038,104 | 2,038,104 | 2,038,104 | 2,038,104 | 2,038,104 | 2,038,104 | 2,038,104 | 2,038,104 | 2,038,103 |
| Remuneraciones Adicionales y Especiales | 298,011,630 | 17,208,810 | 10,096,753 | 10,096,753 | 34,894,187 | 10,096,753 | 10,096,753 | 70,168,587 | 10,096,753 | 10,096,753 | 10,096,753 | 10,096,753 | 94,966,018 |
| Seguridad Social | 144,087,611 | 12,007,301 | 12,007,301 | 12,007,301 | 12,007,301 | 12,007,301 | 12,007,301 | 12,007,301 | 12,007,301 | 12,007,301 | 12,007,301 | 12,007,301 | 12,007,300 |
| Otras Prestaciones Sociales y Económicas | 372,489,404 | 34,379,197 | 30,749,042 | 30,736,117 | 30,736,117 | 30,736,117 | 30,736,117 | 30,736,117 | 30,736,117 | 30,736,117 | 30,736,117 | 30,736,117 | 30,736,115 |
| Previsiones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pago de Estímulos a Servidores Públicos | 6,065,182 | 505,432 | 505,432 | 505,432 | 505,432 | 505,432 | 505,432 | 505,432 | 505,432 | 505,432 | 505,432 | 505,432 | 505,432 |
| Materiales y Suministros | 458,666,805 | 33,915,163 | 37,992,390 | 59,725,930 | 37,103,164 | 36,252,864 | 37,200,059 | 36,249,817 | 36,493,598 | 35,979,077 | 36,919,069 | 35,512,581 | 35,323,093 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 15,977,199 | 732,331 | 1,986,007 | 1,234,370 | 1,501,812 | 1,362,807 | 1,524,025 | 1,060,539 | 1,540,754 | 1,130,888 | 1,652,920 | 1,055,593 | 1,195,155 |
| Alimentos y Utensilios | 26,988,208 | 1,735,956 | 2,124,126 | 2,385,532 | 2,317,782 | 2,325,766 | 2,404,194 | 2,470,387 | 2,141,224 | 2,146,529 | 2,759,080 | 2,287,801 | 1,889,831 |
| Materias Primas y Materiales de Producción y Comercialización | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Materiales y Artículos de Construcción y de Reparación | 163,860,660 | 13,309,385 | 13,767,583 | 14,178,125 | 13,728,898 | 13,652,928 | 13,812,212 | 13,829,151 | 13,594,283 | 13,621,041 | 13,537,021 | 13,468,089 | 13,361,945 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 91,288,235 | 7,552,300 | 7,591,752 | 7,591,671 | 7,766,476 | 7,613,340 | 7,646,231 | 7,591,156 | 7,640,586 | 7,583,483 | 7,599,605 | 7,567,140 | 7,544,495 |
| Combustibles, Lubricantes y Aditivos | 87,533,807 | 7,224,977 | 7,301,980 | 7,304,045 | 7,299,174 | 7,312,067 | 7,300,719 | 7,303,924 | 7,296,576 | 7,304,051 | 7,291,574 | 7,304,315 | 7,290,402 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 36,873,041 | 1,076,556 | 2,329,537 | 20,429,835 | 1,443,575 | 1,435,235 | 1,518,634 | 1,494,764 | 1,527,245 | 1,494,447 | 1,414,769 | 1,392,290 | 1,316,154 |
| Materiales y Suministros para Seguridad | 3,837,382 | 20,000 | 20,000 | 3,617,382 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Herramientas, Refacciones y Accesorios Menores | 32,308,273 | 2,263,658 | 2,871,405 | 2,984,970 | 3,025,446 | 2,530,722 | 2,974,045 | 2,479,894 | 2,732,931 | 2,678,638 | 2,644,100 | 2,417,352 | 2,705,112 |
| Servicios Generales | 1,609,608,262 | 146,867,997 | 149,936,227 | 129,870,532 | 138,105,973 | 130,882,771 | 138,826,699 | 133,191,838 | 130,462,509 | 129,644,853 | 124,936,759 | 123,983,993 | 132,898,111 |
| Servicios Básicos | 85,125,691 | 6,615,470 | 12,029,877 | 6,768,259 | 6,580,134 | 6,649,935 | 6,688,854 | 6,652,834 | 6,582,159 | 6,649,061 | 6,716,457 | 6,628,415 | 6,564,237 |
| Servicios de Arrendamiento | 267,258,533 | 21,081,540 | 24,335,816 | 22,041,711 | 23,276,868 | 21,908,528 | 22,449,432 | 22,569,422 | 22,007,033 | 22,174,598 | 22,568,113 | 21,326,577 | 21,518,895 |
| Servicios Profesionales, Científicos, Técnicos y Otros | 453,199,463 | 56,197,304 | 41,101,883 | 33,424,869 | 38,151,198 | 34,796,387 | 39,649,074 | 38,130,519 | 34,557,961 | 36,395,737 | 29,819,653 | 28,922,758 | 42,052,120 |
| Servicios Financieros, Bancarios y Comerciales | 27,676,559 | 2,185,418 | 2,236,795 | 2,206,795 | 2,200,795 | 2,451,295 | 2,350,545 | 2,500,545 | 2,380,795 | 2,200,795 | 2,561,195 | 2,201,295 | 2,200,291 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 597,579,826 | 47,241,143 | 56,382,842 | 50,252,841 | 49,302,092 | 50,548,005 | 51,748,503 | 48,877,986 | 49,473,984 | 47,815,532 | 48,321,407 | 50,199,658 | 47,415,832 |
| Servicios de Comunicación Social y Publicidad | 24,899,417 | 1,847,755 | 1,909,963 | 2,437,253 | 2,708,775 | 1,841,775 | 2,732,895 | 2,654,573 | 2,098,279 | 2,038,552 | 1,604,683 | 1,711,141 | 1,313,771 |
| Servicios de Traslado y Viáticos | 2,495,021 | 139,250 | 196,519 | 212,071 | 249,583 | 145,971 | 346,536 | 182,366 | 332,129 | 153,572 | 248,767 | 142,793 | 145,467 |
| Servicios Oficiales | 16,713,351 | 554,000 | 719,878 | 1,511,513 | 1,939,074 | 1,394,013 | 1,859,689 | 705,513 | 2,009,013 | 1,311,226 | 2,106,113 | 1,915,113 | 688,207 |
| Otros Servicios Generales | 134,660,401 | 11,006,117 | 11,022,654 | 11,015,220 | 13,697,453 | 11,146,863 | 11,001,171 | 10,918,080 | 11,021,154 | 10,905,780 | 10,990,372 | 10,936,243 | 10,999,292 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 665,846,408 | 84,636,141 | 35,790,158 | 36,396,578 | 80,354,431 | 35,590,406 | 36,792,658 | 95,702,766 | 36,183,290 | 37,913,808 | 81,368,844 | 38,213,203 | 66,904,124 |
| Transferencias Internas y Asignaciones al Sector Público | 267,822,804 | 50,164,067 | 8,395,817 | 8,395,817 | 50,164,067 | 8,395,817 | 8,395,817 | 50,164,067 | 8,395,817 | 8,395,817 | 50,164,067 | 8,395,817 | 8,395,817 |
| Transferencias al Resto del Sector Público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subsidios y Subvenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ayudas Sociales | 132,952,968 | 14,894,335 | 7,816,602 | 8,423,022 | 10,612,625 | 7,616,850 | 8,819,102 | 10,892,077 | 8,209,734 | 9,940,252 | 11,627,038 | 10,239,647 | 23,861,684 |
| Pensiones y Jubilaciones | 265,070,636 | 19,577,739 | 19,577,739 | 19,577,739 | 19,577,739 | 19,577,739 | 19,577,739 | 34,646,622 | 19,577,739 | 19,577,739 | 19,577,739 | 19,577,739 | 34,646,622 |

