

**MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L.**  
**ESTADO DE ORIGEN DE FONDOS**  
**COMPARATIVO MES ENERO DE 2016 VS MES DE ENERO 2017**

	2016				2017				ENERO 2017 VS 2016
	ENERO	ACUMULADO	PRESUPUESTO	PROP.	ENERO	ACUMULADO	PRESUPUESTO	PROP.	
<b>INGRESOS DE GESTIÓN</b>									
<b>IMPUESTOS:</b>									
ADQUISICION DE INMUEBLES	32,933,423	32,933,423	20,272,795	7.30%	24,854,367	24,854,367	23,734,126	4.48%	-33%
PREDIAL	351,299,667	351,299,667	298,170,389	77.91%	418,350,231	418,350,231	459,799,414	75.47%	16%
DIVERSIONES Y ESPECTACULOS	29,050	33,480	34,150	0.01%	34,061	34,061	26,256	0.01%	15%
RECARGOS	0	0	0	0.00%	10	10	0	0.00%	100%
JUEGOS PERMITIDOS	0	0	24,480	0.00%	0	0	0	0.00%	0%
	<b>384,262,140</b>	<b>384,266,570</b>	<b>318,501,813</b>	<b>85.22%</b>	<b>443,238,669</b>	<b>443,238,669</b>	<b>483,559,797</b>	<b>79.96%</b>	<b>13%</b>
<b>DERECHOS:</b>									
CONTRIBUCIONES 7 Y 17%.	0	0	0	0.00%	745,802	745,802	0	0.13%	100%
CONSTRUCCIONES Y URBANIZA.	207,830	207,830	351,655	0.05%	1,493,114	1,493,114	421,190	0.27%	86%
DERECHOS DIVERSOS	2,357,087	2,357,087	2,320,467	0.52%	3,050,795	3,050,795	2,549,168	0.55%	23%
INSCRIPCIONES Y REFRENDOS	515,205	515,205	549,840	0.11%	1,804,121	1,804,121	608,486	0.33%	71%
EXPEDICIÓN DE LICENCIAS Y PERMISOS	2,067,723	2,067,723	1,793,026	0.46%	2,806,720	2,806,720	1,592,830	0.51%	26%
RECARGOS	0	0	21,433	0.00%	0	0	0	0.00%	0%
	<b>5,147,845</b>	<b>5,147,845</b>	<b>5,036,420</b>	<b>1.14%</b>	<b>9,900,551</b>	<b>9,900,551</b>	<b>5,171,674</b>	<b>1.79%</b>	<b>48%</b>
<b>PRODUCTOS DE TIPO CORRIENTE:</b>									
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES.	795,990	795,990	351,258	0.18%	597,268	597,268	800,825	0.11%	-33%
VENTA DE BIENES MUNICIPALES	15,316	15,316	29,211	0.00%	8,361	8,361	2,355	0.00%	-83%
RENDIMIENTOS BANCARIOS	920,717	920,717	711,283	0.20%	3,172,010	3,172,010	920,717	0.57%	71%
DIVERSOS PRODUCTOS	543,323	543,323	346,414	0.12%	513,794	513,794	563,749	0.09%	-6%
	<b>2,275,346</b>	<b>2,275,346</b>	<b>1,438,166</b>	<b>0.50%</b>	<b>4,291,432</b>	<b>4,291,432</b>	<b>2,287,647</b>	<b>0.77%</b>	<b>47%</b>
<b>APROVECHAMIENTOS DE TIPO CORRIENTE:</b>									
MULTAS	1,437,488	1,437,488	1,658,230	0.32%	1,973,625	1,973,625	2,890,849	0.36%	27%
DONATIVOS	210,059	210,059	43,514	0.05%	216,313	216,313	0	0.04%	3%
APROVECHAMIENTOS DIVERSOS	2,163,078	2,163,078	991,773	0.48%	1,107,837	1,107,837	1,115,447	0.20%	-95%
	<b>3,810,624</b>	<b>3,810,624</b>	<b>2,693,516</b>	<b>0.85%</b>	<b>3,297,775</b>	<b>3,297,775</b>	<b>4,006,296</b>	<b>0.59%</b>	<b>-16%</b>
<b>SUB TOTAL INGRESOS</b>	<b>395,495,956</b>	<b>395,500,386</b>	<b>327,669,916</b>	<b>87.71%</b>	<b>460,728,427</b>	<b>460,728,427</b>	<b>495,025,413</b>	<b>83.11%</b>	<b>14%</b>
<b>PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES</b>									
<b>PARTICIPACIONES:</b>									
PARTICIPACIONES	31,297,046	31,297,046	31,277,880	6.94%	50,161,346	50,161,346	30,955,290	9.05%	38%
OTRAS PARTICIPACIONES FEDERALES	10,082,423	10,082,423	9,212,739	2.24%	16,220,019	16,220,019	9,762,489	2.93%	38%
IMPUESTO DE TENENCIA	2,748,556	2,748,556	0	0.61%	2,180,949	2,180,949	546,044	0.39%	-26%
APORTACIONES ESTATALES	4,056,780	4,056,780	4,136,186	0.90%	7,584,840	7,584,840	3,987,961	1.37%	47%
APORTACIONES FEDERALES	0	0	0	0.00%	17,396,097	17,396,097	0	3.14%	100%
APORTACIONES FEDERALES FAISM	515,363	515,363	514,861	0.11%	21,224	21,224	0	0.00%	-2328%
APORTACIONES FEDERALES FAFM	5,685,940	5,685,940	5,535,533	1.26%	7,797	7,797	5,856,518	0.00%	-72824%
	<b>54,386,108</b>	<b>54,386,108</b>	<b>50,677,198</b>	<b>12.06%</b>	<b>93,572,272</b>	<b>93,572,272</b>	<b>51,108,302</b>	<b>16.88%</b>	<b>42%</b>
<b>SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES</b>	<b>54,386,108</b>	<b>54,386,108</b>	<b>50,677,198</b>	<b>12.06%</b>	<b>93,572,272</b>	<b>93,572,272</b>	<b>51,108,302</b>	<b>16.88%</b>	<b>42%</b>
<b>OTROS INGRESOS Y BENEFICIOS</b>									
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>									
INGRESOS DIVERSOS	1,013,417	1,013,417	0	0.22%	49,398	49,398	1,012,294	0.01%	-1952%
	<b>1,013,417</b>	<b>1,013,417</b>	<b>0</b>	<b>0.22%</b>	<b>49,398</b>	<b>49,398</b>	<b>1,012,294</b>	<b>0.01%</b>	<b>-1952%</b>
<b>SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARIOS</b>	<b>1,013,417</b>	<b>1,013,417</b>	<b>0</b>	<b>0.22%</b>	<b>49,398</b>	<b>49,398</b>	<b>1,012,294</b>	<b>0.01%</b>	<b>-1952%</b>
<b>INGRESOS TOTALES:</b>	<b>450,895,481</b>	<b>450,899,911</b>	<b>378,347,115</b>	<b>100%</b>	<b>554,350,097</b>	<b>554,350,097</b>	<b>547,146,009</b>	<b>100%</b>	<b>19%</b>