



**MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L.  
ESTADO DE ORIGEN DE FONDOS  
COMPARATIVO MES NOVIEMBRE DE 2018 VS MES DE NOVIEMBRE 2019**

|   | 2018               |                      |                      |               | 2019               |                      |                      |               | NOVIEMBRE<br>2019 VS 2018 |
|---|--------------------|----------------------|----------------------|---------------|--------------------|----------------------|----------------------|---------------|---------------------------|
|   | NOVIEMBRE          | ACUMULADO            | PRESUPUESTO          | PROP.         | NOVIEMBRE          | ACUMULADO            | PRESUPUESTO          | PROP.         |                           |
| <b>INGRESOS DE GESTIÓN</b>  |                    |                      |                      |               |                    |                      |                      |               |                           |
| <b>IMPUESTOS:</b>   |                    |                      |                      |               |                    |                      |                      |               |                           |
| ADQUISICION DE INMUEBLES  | 39,642,033         | 461,497,723          | 287,539,891          | 25.40%        | 37,370,017         | 526,778,092          | 327,225,336          | 20.59%        | -6%                       |
| PREDIAL   | 6,907,032          | 644,465,962          | 664,783,569          | 4.43%         | 12,112,199         | 685,557,159          | 655,697,544          | 6.67%         | 43%                       |
| DIVERSIONES Y ESPECTACULOS  | 93,148             | 1,051,148            | 1,052,264            | 0.06%         | 436,349            | 2,736,384            | 983,599              | 0.24%         | 79%                       |
| JUEGOS PERMITIDOS   | 0                  | 0                    | 15,000               | 0.00%         | 0                  | 0                    | 0                    | 0.00%         | 0%                        |
| ACCESORIOS DE IMPUESTO (RECARGOS)   | 519                | 6,374                | 5,288,951            | 0.00%         | 215                | 134,606              | 203                  | 0.00%         | -141%                     |
| GASTOS DE EJECUCION   | 0                  | 0                    | 934,884              | 0.00%         | 0                  | 0                    | 0                    | 0.00%         | 0%                        |
|   | 46,642,732         | 1,107,021,207        | 959,614,559          | 29.88%        | 49,918,781         | 1,215,206,241        | 983,906,682          | 27.51%        | 7%                        |
| <b>DERECHOS:</b>  |                    |                      |                      |               |                    |                      |                      |               |                           |
| CONTRIBUCIONES 7 Y 17%.   | 926,170            | 14,356,725           | 13,323,530           | 0.59%         | 2,864,449          | 13,972,667           | 7,465,831            | 1.58%         | 0%                        |
| CONSTRUCCIONES Y URBANIZA.  | 3,298,105          | 75,647,992           | 12,751,618           | 2.11%         | 1,728,735          | 11,768,473           | 39,437,628           | 0.95%         | -91%                      |
| DERECHOS DIVERSOS   | 2,765,543          | 35,092,848           | 31,303,388           | 1.77%         | 3,851,459          | 43,877,438           | 33,990,383           | 2.12%         | 28%                       |
| INSCRIPCIONES Y REFRENDOS   | 146,692            | 12,074,837           | 10,648,607           | 0.09%         | 107,183            | 12,530,772           | 11,291,218           | 0.06%         | -37%                      |
| EXPEDICIÓN DE LICENCIAS Y PERMISOS  | 708,005            | 15,465,085           | 16,512,465           | 0.45%         | 2,956,378          | 17,121,800           | 16,039,146           | 1.63%         | 76%                       |
| DERECHOS POR COOPERACION OBRAS PUBLICAS                                     | 0                  | 1,911,629            | 0                    | 0.00%         | 0                  | 0                    | 0                    | 0.00%         | 0%                        |
| RECARGOS  | 0                  | 12,648               | 331,716              | 0.00%         | 47                 | 419                  | -374,516             | 0.00%         | 100%                      |
| GASTOS DE EJECUCION   | 0                  | 0                    | 146,278              | 0.00%         | 0                  | 0                    | 0                    | 0.00%         | 0%                        |
|   | 7,844,516          | 154,561,765          | 85,017,602           | 5.03%         | 11,508,251         | 99,271,568           | 107,849,690          | 6.34%         | 32%                       |
| <b>PRODUCTOS DE TIPO CORRIENTE:</b>   |                    |                      |                      |               |                    |                      |                      |               |                           |
| ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALE                                   | 1,354,097          | 11,570,413           | 9,691,454            | 0.87%         | 2,151,754          | 12,759,745           | 11,224,856           | 1.19%         | 37%                       |
| VENTA DE BIENES MUNICIPALES   | 0                  | 29,463,124           | 4,290,036            | 0.00%         | 2,949              | 35,951               | 347,255              | 0.00%         | 100%                      |
| RENDIMIENTOS BANCARIOS  | 5,803,475          | 94,280,390           | 26,668,104           | 3.72%         | 12,015,065         | 131,983,298          | 45,306,070           | 6.62%         | 52%                       |
| DIVERSOS PRODUCTOS  | 1,534,408          | 9,430,125            | 6,899,584            | 0.98%         | 896,677            | 10,184,213           | 7,782,177            | 0.49%         | -71%                      |
|   | 8,691,980          | 144,744,052          | 47,549,178           | 5.57%         | 15,066,446         | 154,963,206          | 64,660,358           | 8.30%         | 42%                       |
| <b>APROVECHAMIENTOS DE TIPO CORRIENTE:</b>                                  |                    |                      |                      |               |                    |                      |                      |               |                           |
| MULTAS  | 2,144,523          | 48,158,539           | 40,743,415           | 1.37%         | 3,443,737          | 29,381,517           | 53,052,602           | 1.90%         | 38%                       |
| DONATIVOS   | 517,003            | 1,116,872            | 0                    | 0.33%         | 616,127            | 2,102,814            | 6,090                | 0.34%         | 16%                       |
| APROVECHAMIENTOS DIVERSOS   | 1,694,095          | 24,357,551           | 11,984,892           | 1.09%         | 1,158,980          | 16,081,393           | 13,666,667           | 0.64%         | -46%                      |
|   | 4,355,621          | 73,632,962           | 52,728,307           | 2.79%         | 5,218,844          | 47,565,725           | 66,725,359           | 2.88%         | 17%                       |
| <b>SUB TOTAL INGRESOS</b>   | <b>67,534,849</b>  | <b>1,479,959,986</b> | <b>1,144,909,646</b> | <b>43.27%</b> | <b>81,712,322</b>  | <b>1,517,006,740</b> | <b>1,223,142,089</b> | <b>45.03%</b> | <b>17%</b>                |
| <b>PARTICIPACIONES, APORTACIONES.</b>                                       |                    |                      |                      |               |                    |                      |                      |               |                           |
| <b>PARTICIPACIONES:</b>   |                    |                      |                      |               |                    |                      |                      |               |                           |
| PARTICIPACIONES   | 49,006,191         | 692,607,131          | 608,935,756          | 31.40%        | 42,708,093         | 776,727,784          | 636,009,577          | 23.53%        | -15%                      |
| OTRAS PARTICIPACIONES FEDERALES   | 24,028,389         | 262,386,301          | 269,207,532          | 15.40%        | 25,517,750         | 347,425,002          | 264,689,103          | 14.06%        | 6%                        |
| IMPUESTO DE TENENCIA  | 451,384            | 10,565,607           | 2,903,098            | 0.29%         | 330,758            | 8,077,250            | 6,590,623            | 0.18%         | -36%                      |
| APORTACIONES FEDERALES  | 0                  | 11,030,394           | 0                    | 0.00%         | -3,712             | 9,961,042            | 11,718,664           | 0.00%         | 100%                      |
| APORTACIONES ESTATALES  | 8,793,931          | 150,373,213          | 126,707,873          | 5.63%         | 23,619,759         | 183,335,333          | 140,162,212          | 13.02%        | 63%                       |
| APORTACIONES FEDERALES FAISM  | 30,846             | 5,914,954            | 5,396,084            | 0.02%         | 31,983             | 5,957,606            | 5,453,681            | 0.02%         | 4%                        |
| APORTACIONES FEDERALES FAFM   | 6,227,144          | 68,735,705           | 63,152,672           | 3.99%         | 7,509,919          | 80,375,205           | 68,734,840           | 4.14%         | 17%                       |
|   | 88,537,886         | 1,201,613,304        | 1,076,303,015        | 56.73%        | 99,714,551         | 1,411,859,222        | 1,133,358,700        | 54.95%        | 11%                       |
| <b>SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES</b> | <b>88,537,886</b>  | <b>1,201,613,304</b> | <b>1,076,303,015</b> | <b>56.73%</b> | <b>99,714,551</b>  | <b>1,411,859,222</b> | <b>1,133,358,700</b> | <b>54.95%</b> | <b>11%</b>                |
| <b>OTROS INGRESOS Y BENEFICIOS</b>  |                    |                      |                      |               |                    |                      |                      |               |                           |
| <b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>                                   |                    |                      |                      |               |                    |                      |                      |               |                           |
| INGRESOS DIVERSOS   | 1,638              | 276,908              | 313,085              | 0.00%         | 44,159.42          | 835,843              | 199,937              | 0.02%         | 0%                        |
|   | 1,638              | 276,908              | 313,085              | 0.00%         | 44,159.42          | 835,843              | 199,937              | 0.02%         | 0%                        |
| <b>SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARIOS</b>                          | <b>1,638</b>       | <b>276,908</b>       | <b>313,085</b>       | <b>0.00%</b>  | <b>44,159.42</b>   | <b>835,843</b>       | <b>199,937</b>       | <b>0.02%</b>  | <b>0%</b>                 |
| <b>INGRESOS TOTALES:</b>  | <b>156,074,373</b> | <b>2,681,850,198</b> | <b>2,221,525,746</b> | <b>100%</b>   | <b>181,471,032</b> | <b>2,929,701,805</b> | <b>2,356,700,726</b> | <b>100%</b>   | <b>14%</b>                |