



**MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L.  
ESTADO DE ORIGEN DE FONDOS  
COMPARATIVO MES MARZO DE 2019 VS MES DE MARZO 2020**

	2019				2020				MARZO 2020 VS 2019
	MARZO	ACUMULADO	PRESUPUESTO	PROP.	MARZO	ACUMULADO	PRESUPUESTO	PROP.	
<b>INGRESOS DE GESTIÓN</b>									
<b>IMPUESTOS:</b>									
ADQUISICION DE INMUEBLES	72,455,323	199,591,735	114,004,800	30.71%	34,201,300	100,748,804	179,008,329	22.74%	-112%
PREDIAL	25,190,593	567,487,403	562,281,084	10.68%	22,153,446	569,941,768	561,614,775	14.73%	-14%
DIVERSIONES Y ESPECTACULOS	159,285	330,862	132,678	0.07%	62,717	3,872,267	335,277	0.04%	-154%
ACCESORIOS DE IMPUESTO (RECARGOS)	354	34,253	0	0.00%	0	0	0	0.00%	0%
	97,805,555	767,444,253	676,418,562	41.46%	56,417,462	674,562,839	740,958,381	37.51%	-73%
<b>DERECHOS:</b>									
CONTRIBUCIONES 7 Y 17%.	3,379,898	3,379,898	0		0	0	3,481,295	0.00%	0%
CONSTRUCCIONES Y URBANIZA.	667,602	1,477,108	1,959,822	0.28%	752,723	5,240,222	8,684,112	0.50%	0%
DERECHOS DIVERSOS	3,300,108	11,357,761	7,282,358	1.40%	3,495,607	10,226,383	9,443,249	2.32%	6%
INSCRIPCIONES Y REFRENDOS	1,301,724	8,297,174	8,797,280	0.55%	871,978	6,805,987	8,671,891	0.58%	-49%
EXPEDICIÓN DE LICENCIAS Y PERMISOS	1,475,556	5,659,185	6,466,567	0.63%	1,408,793	6,943,957	5,845,332	0.94%	-5%
RECARGOS	9	356	25,000	0.00%	0	0	0	0.00%	0%
	10,124,898	30,171,483	24,531,027	2.86%	6,529,100	29,216,550	36,125,879	4.34%	-55%
<b>PRODUCTOS DE TIPO CORRIENTE:</b>									
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES	988,831	2,988,682	2,619,450	0.42%	403,674	1,326,565	2,722,934	0.27%	-145%
VENTA DE BIENES MUNICIPALES	2,800	6,337	25,854	0.00%	6,865	9,451	6,430	0.00%	59%
RENDIMIENTOS BANCARIOS	10,304,987	27,085,583	14,249,000	4.37%	9,081,406	30,939,414	27,898,146	6.04%	-13%
DIVERSOS PRODUCTOS	1,260,761	2,752,415	1,809,194	0.53%	426,512	1,609,520	1,725,272	0.28%	-196%
	12,557,379	32,833,017	18,703,498	5.32%	9,918,457	33,884,949	32,352,782	6.59%	-27%
<b>APROVECHAMIENTOS DE TIPO CORRIENTE:</b>									
MULTAS	2,119,259	7,866,203	9,774,854	0.90%	1,792,149	7,238,926	9,553,739	1.19%	-18%
DONATIVOS	23,621	88,246	680	0.01%	53,311	116,349	65,655	0.04%	56%
APROVECHAMIENTOS DIVERSOS	930,760	3,746,456	3,789,432	0.39%	960,650	2,941,405	2,641,309	0.64%	3%
	3,073,639	11,700,904	13,564,966	1.30%	2,806,109	10,296,680	12,260,703	1.87%	-10%
<b>SUB TOTAL INGRESOS</b>	<b>123,561,471</b>	<b>842,149,658</b>	<b>733,218,053</b>	<b>50.94%</b>	<b>75,671,128</b>	<b>747,961,017</b>	<b>821,697,745</b>	<b>50.31%</b>	<b>-63%</b>
<b>PARTICIPACIONES, APORTACIONES.</b>									
<b>PARTICIPACIONES:</b>									
PARTICIPACIONES	69,553,114	214,534,072	173,457,158	29.48%	65,574,266	229,361,168	203,106,022	43.60%	-6%
OTRAS PARTICIPACIONES FEDERALES	20,416,323	71,665,810	69,242,661	8.65%	0	0	53,976,954	0.00%	0%
IMPUESTO DE TENENCIA	862,096	4,783,032	2,270,737	0.37%	0	0	3,490,340	0.00%	0%
APORTACIONES ESTATALES	13,781,981	49,518,099	27,549,702	5.84%	1,328,909	10,156,890	21,241,456	0.88%	0%
APORTACIONES FEDERALES FAISM	582,965	1,794,458	1,090,736	0.25%	512,184	1,703,677	1,782,100	0.34%	-14%
APORTACIONES FEDERALES FAFM	7,160,471	21,346,359	18,762,116	3.04%	7,325,164	21,975,493	21,870,385	4.87%	2%
	112,356,950	363,641,831	292,373,110	47.63%	74,740,523	263,197,228	305,467,257	49.69%	-50%
<b>SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES</b>	<b>112,356,950</b>	<b>363,641,831</b>	<b>292,373,110</b>	<b>47.63%</b>	<b>74,740,523</b>	<b>263,197,228</b>	<b>305,467,257</b>	<b>49.69%</b>	<b>-50%</b>
<b>OTROS INGRESOS Y BENEFICIOS</b>									
<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>									
INGRESOS DIVERSOS	242.34	27,550	44,960	0.00%	0	1,804	28,379	0.00%	0%
	242	27,550	44,960	0.00%	0	1,804	28,379	0.00%	0%
<b>SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARI</b>	<b>242</b>	<b>27,550</b>	<b>44,960</b>	<b>0.00%</b>	<b>0</b>	<b>1,804</b>	<b>28,379</b>	<b>0.00%</b>	<b>0%</b>
<b>INGRESOS TOTALES:</b>	<b>235,918,663</b>	<b>1,205,819,039</b>	<b>1,025,636,123</b>	<b>99%</b>	<b>150,411,651</b>	<b>1,011,160,049</b>	<b>1,127,193,381</b>	<b>100%</b>	<b>-57%</b>