



**MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L.
ESTADO DE ORIGEN DE FONDOS
COMPARATIVO MES SEPTIEMBRE DE 2020 VS MES DE SEPTIEMBRE 2021**

| | 2020 | | | | 2021 | | | | SEPTIEMBRE 2021 VS 2020 |
|---|--------------------|----------------------|----------------------|---------------|--------------------|----------------------|----------------------|---------------|----------------------------|
| | SEPTIEMBRE | ACUMULADO | PRESUPUESTO | PROP. | SEPTIEMBRE | ACUMULADO | PRESUPUESTO | PROP. | |
| INGRESOS DE GESTIÓN | | | | | | | | | |
| IMPUESTOS: | | | | | | | | | |
| ADQUISICION DE INMUEBLES | 33,762,413 | 251,169,919 | 399,649,471 | 23.17% | 43,622,682 | 341,688,286 | 231,920,123 | 19.53% | 23% |
| PREDIAL | 9,185,626 | 624,361,608 | 655,534,454 | 6.30% | 15,355,603 | 680,624,116 | 592,342,823 | 6.88% | 40% |
| DIVERSIONES Y ESPECTACULOS | 0 | 382,267 | 1,296,690 | 0.00% | 0 | 19,999 | 617,436 | 0.00% | 0% |
| ACCESORIOS DE IMPUESTO (RECARGOS) | 0 | 0 | 0 | 0.00% | 0 | 25,655 | 0 | 0.00% | 0% |
| | 42,948,039 | 875,913,794 | 1,056,480,615 | 29.48% | 58,978,285 | 1,022,358,056 | 824,880,381 | 26.41% | 27% |
| DERECHOS: | | | | | | | | | |
| CONTRIBUCIONES 7 Y 17%. | 0 | 9,533,683 | 5,113,786 | 0.00% | 9,125,829 | 32,967,278 | 10,894,628 | 4.09% | 0% |
| CONSTRUCCIONES Y URBANIZA. | 565,145 | 8,713,900 | 30,469,018 | 0.39% | 2,846,463 | 10,909,484 | 15,324,579 | 1.27% | 80% |
| DERECHOS DIVERSOS | 1,963,677 | 16,914,068 | 31,707,482 | 1.35% | 3,111,729 | 21,113,039 | 19,094,556 | 1.39% | 37% |
| INSCRIPCIONES Y REFRENDOS | 231,796 | 7,682,872 | 12,400,201 | 0.16% | 283,373 | 2,512,230 | 7,719,258 | 0.13% | 18% |
| EXPEDICIÓN DE LICENCIAS Y PERMISOS | 1,190,223 | 13,456,141 | 13,608,654 | 0.82% | 976,468 | 14,862,149 | 18,746,107 | 0.44% | -22% |
| RECARGOS | 0 | 0 | 57 | 0.00% | 0 | -462 | 0 | 0.00% | 0% |
| | 3,950,842 | 56,300,665 | 93,299,198 | 2.71% | 16,343,861 | 82,363,717 | 71,779,128 | 3.23% | 76% |
| PRODUCTOS DE TIPO CORRIENTE: | | | | | | | | | |
| ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES. | 23,364 | 2,619,559 | 8,798,244 | 0.02% | 127,427 | 1,351,411 | 3,375,415 | 0.06% | 82% |
| VENTA DE BIENES MUNICIPALES | 202,317 | 3,680,056 | 30,250 | 0.14% | 11,672 | 68,675 | 3,226,892 | 0.01% | 0% |
| RENDIMIENTOS BANCARIOS | 6,897,577 | 88,110,290 | 98,174,708 | 4.73% | 5,956,520 | 51,974,216 | 32,134,082 | 2.67% | -16% |
| DIVERSOS PRODUCTOS | 286,481 | 2,587,445 | 5,224,582 | 0.20% | 564,800 | 3,390,635 | 4,490,292 | 0.25% | 49% |
| | 7,409,739 | 96,997,350 | 112,227,784 | 5.09% | 6,660,420 | 56,784,937 | 43,226,681 | 2.98% | -11% |
| APROVECHAMIENTOS DE TIPO CORRIENTE: | | | | | | | | | |
| MULTAS | 2,643,984 | 18,364,240 | 36,131,331 | 1.81% | 3,487,673 | 23,192,203 | 33,562,650 | 1.56% | 24% |
| DONATIVOS | 22,293 | 247,601 | 179,727 | 0.02% | 40,277 | 749,792 | 0 | 0.02% | 45% |
| APROVECHAMIENTOS DIVERSOS | 889,181 | 8,251,150 | 8,014,936 | 0.61% | 928,504 | 15,808,125 | 12,487,928 | 0.42% | 4% |
| | 3,555,458 | 26,862,991 | 44,325,994 | 2.44% | 4,456,454 | 39,750,121 | 46,050,578 | 2.00% | 20% |
| SUB TOTAL INGRESOS | 57,864,077 | 1,056,074,800 | 1,306,333,591 | 39.71% | 86,439,020 | 1,201,256,831 | 985,936,768 | 34.62% | 33% |
| PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS ASIGNACIONES | | | | | | | | | |
| PARTICIPACIONES: | | | | | | | | | |
| PARTICIPACIONES | 74,017,501 | 674,765,130 | 609,318,064 | 50.80% | 112,472,089 | 1,013,539,106 | 918,158,315 | 50.36% | 34% |
| OTRAS PARTICIPACIONES FEDERALES | 0 | 0 | 168,681,131 | 0.00% | 0 | 0 | 0 | 0.00% | 0% |
| IMPUESTO DE TENENCIA | 0 | 0 | 5,404,054 | 0.00% | 0 | 0 | 0 | 0.00% | 0% |
| APORTACIONES FEDERALES | 0 | 8,201,518 | 5,150,000 | 0.00% | 0 | 0 | 0 | 0.00% | 0% |
| APORTACIONES ESTATALES | 5,928,574 | 30,888,097 | 62,496,369 | 4.07% | 10,648,301 | 124,812,162 | 119,662,500 | 4.77% | 44% |
| PARTICIPACIONES ESTATALES | 0 | 0 | 0 | 0.00% | 6,255,547 | 36,600,762 | 34,024,834 | 2.80% | 100% |
| APORTACIONES FEDERALES FAISM | 567,894 | 5,111,052 | 5,346,298 | 0.39% | 578,254 | 5,145,109 | 5,085,315 | 0.26% | 2% |
| APORTACIONES FEDERALES FAFM | 7,325,164 | 65,926,478 | 65,611,154 | 5.03% | 6,920,612 | 62,293,537 | 65,051,137 | 3.10% | -6% |
| | 87,839,133 | 784,892,275 | 922,007,070 | 60.29% | 136,874,803 | 1,242,390,676 | 1,141,982,102 | 61.29% | 36% |
| SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES | 87,839,133 | 784,892,275 | 922,007,070 | 60.29% | 136,874,803 | 1,242,390,676 | 1,141,982,102 | 61.29% | 36% |
| OTROS INGRESOS Y BENEFICIOS | | | | | | | | | |
| OTROS INGRESOS Y BENEFICIOS VARIOS | | | | | | | | | |
| INGRESOS DIVERSOS | 37 | 2,125 | 839,137 | 0.00% | 8,505 | 681,472 | 0 | 0.00% | 0% |
| | 37 | 2,125 | 839,137 | 0.00% | 8,505 | 681,472 | 0 | 0.00% | 0% |
| SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARIOS | 37 | 2,125 | 839,137 | 0.00% | 8,505 | 681,472 | 0 | 0.00% | 0% |
| INGRESOS TOTALES: | 145,703,247 | 1,840,969,200 | 2,229,179,798 | 100% | 223,322,327 | 2,444,328,978 | 2,127,918,870 | 96% | 35% |