



San Pedro Garza García

MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L. ESTADO DE ORIGEN DE FONDOS COMPARATIVO MES JULIO DE 2021 VS MES DE JULIO 2022

	2021				2022				JULIO 2022 VS 2021
	JULIO	ACUMULADO	PRESUPUESTO	PROP.	JULIO	ACUMULADO	PRESUPUESTO	PROP.	
INGRESOS DE GESTIÓN									
IMPUESTOS:									
ADQUISICION DE INMUEBLES PREDIAL	42,085,971	260,022,221	166,997,442	16.55%	38,614,657	305,185,543	266,112,333	17.25%	-9%
DIVERSIONES Y ESPECTACULOS	20,430,644	653,177,239	570,036,808	8.03%	13,875,522	786,326,016	787,245,781	6.20%	-47%
ACCESORIOS DE IMPUESTO (RECARGOS)	0	11,067	541,438	0.00%	358,612	762,113	315,000	0.16%	100%
	0	25,655	0	0.00%	0	-1,806	0	0.00%	0%
	62,516,615	913,236,182	737,575,688	24.59%	52,848,792	1,092,271,866	1,053,673,114	23.60%	-18%
DERECHOS:									
CONTRIBUCIONES 7 Y 17%.	13,697,088	23,841,449	7,361,241	5.39%	1,959,403	8,436,074	23,841,448	0.88%	-599%
CONSTRUCCIONES Y URBANIZA.	829,159	7,361,707	12,261,461	0.33%	1,666,409	9,775,663	7,796,184	0.74%	50%
DERECHOS DIVERSOS	4,449,927	15,422,200	14,994,647	1.75%	4,063,856	22,330,841	17,671,540	1.82%	-10%
INSCRIPCIONES Y REFRENDOS	140,442	1,944,139	7,237,229	0.06%	150,971	9,928,343	10,017,788	0.07%	7%
EXPEDICION DE LICENCIAS Y PERMISOS	1,185,065	12,484,703	15,948,997	0.47%	1,229,475	13,851,925	12,834,703	0.55%	4%
RECARGOS	0	-462	0	0.00%	0	84	0	0.00%	0%
GASTOS DE EJECUCION	0	0	0	0.00%	0	90	0	0.00%	0%
	20,301,683	61,053,735	57,803,575	7.98%	9,070,114	64,323,020	72,161,663	3.18%	-124%
PRODUCTOS DE TIPO CORRIENTE:									
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES	193,965	902,632	2,812,699	0.08%	989,136	7,203,450	1,675,332	0.44%	80%
VENTA DE BIENES MUNICIPALES	8,580	47,593	1,699,715	0.00%	133,780	2,787,733	54,593	0.06%	94%
RENDIMIENTOS BANCARIOS	5,417,896	39,321,668	20,933,169	2.13%	13,950,837	76,503,636	39,321,669	6.23%	61%
DIVERSOS PRODUCTOS	353,763	2,384,651	3,841,924	0.14%	1,072,160	6,274,715	2,846,365	0.48%	67%
	5,974,204	42,656,544	29,287,507	2.35%	16,145,913	92,769,534	43,897,959	7.21%	63%
APROVECHAMIENTOS DE TIPO CORRIENTE:									
MULTAS	2,630,090	16,339,267	18,810,478	1.03%	4,342,354	33,062,045	33,227,999	1.94%	39%
APROVECHAMIENTOS DIVERSOS	3,280,491	13,175,877	9,806,992	1.29%	1,182,321	9,042,866	13,690,491	0.53%	-177%
DONATIVOS	21,479	686,206	0	0.01%	33,541	698,442	646,029	0.01%	36%
	5,932,060	30,201,350	28,617,470	2.33%	5,558,216	42,803,353	47,564,518	2.48%	-7%
SUB TOTAL INGRESOS	94,724,562	1,047,147,812	853,284,240	37.25%	83,623,036	1,292,167,774	1,217,297,254	36.47%	-13%
PARTICIPACIONES, APORTACIONES									
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PARTICIPACIONES	104,207,973	793,223,562	719,688,589	40.98%	116,391,607	934,864,804	851,335,933	51.99%	10%
APORTACIONES ESTATALES	47,609,156	110,247,052	88,484,134	18.72%	11,220,200	119,755,040	120,000,033	5.01%	-324%
PARTICIPACIONES ESTATALES	250,232	23,918,171	26,515,613	0.10%	3,458,320	31,482,197	27,351,889	1.54%	0%
APORTACIONES FEDERALES FAISM	574,806	3,990,577	3,955,245	0.23%	668,481	4,658,426	3,955,245	0.30%	14%
APORTACIONES FEDERALES FAFM	6,889,526	48,414,355	50,400,809	2.71%	8,524,486	59,490,459	57,801,944	3.81%	0%
	159,531,693	979,793,718	889,044,389	62.74%	140,263,094	1,150,250,925	1,060,445,044	62.65%	-14%
SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES	159,531,693	979,793,718	889,044,389	62.74%	140,263,094	1,150,250,925	1,060,445,044	62.65%	-14%
OTROS INGRESOS Y BENEFICIOS									
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INGRESOS DIVERSOS	24,826	34,469	0	0.01%	5,585	54,316	44,244	1.00%	0%
	24,826	34,469	0	0.01%	5,585	54,316	44,244	1.00%	0%
SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARIO	24,826	34,469	0	0.01%	5,585	54,316	44,244	1.00%	0%
INGRESOS TOTALES:	254,281,081	2,026,975,998	1,742,328,629	100%	223,891,715	2,442,473,014	2,277,786,541	100%	-14%