



San Pedro Garza García

MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L. ESTADO DE ORIGEN DE FONDOS COMPARATIVO MES ENERO DE 2022 VS MES DE ENERO 2023

| | 2022 | | | | 2023 | | | | ENERO |
|---|--------------------|--------------------|--------------------|---------------|--------------------|--------------------|--------------------|---------------|--------------|
| | ENERO | ACUMULADO | PRESUPUESTO | PROP. | ENERO | ACUMULADO | PRESUPUESTO | PROP. | 2023 VS 2022 |
| INGRESOS DE GESTIÓN | | | | | | | | | |
| IMPUESTOS: | | | | | | | | | |
| ADQUISICION DE INMUEBLES PREDIAL | 52,073,954 | 52,073,954 | 51,153,840 | 6.12% | 50,268,995 | 50,268,995 | 49,139,066 | 5.65% | -4% |
| DIVERSIONES Y ESPECTACULOS | 627,845,765 | 627,845,765 | 608,630,483 | 73.77% | 634,960,893 | 634,960,893 | 630,622,331 | 71.34% | 1% |
| | 8,491 | 8,492 | 80,000 | 0.00% | 80,747 | 80,747 | 8,491 | 0.01% | 89% |
| | 679,928,210 | 679,928,211 | 659,864,322 | 79.89% | 685,310,635 | 685,310,635 | 679,769,888 | 76.99% | 1% |
| DERECHOS: | | | | | | | | | |
| CONTRIBUCIONES 7 Y 17%. | 0 | 0 | 10,144,360 | 0.00% | 0 | 0 | 0 | 0.00% | 0% |
| CONSTRUCCIONES Y URBANIZA. | 4,128,614 | 412,862 | 1,037,497 | 0.49% | 4,400,050 | 4,400,050 | 4,128,620 | 0.49% | 6% |
| DERECHOS DIVERSOS | 2,373,251 | 2,373,251 | 2,434,605 | 0.28% | 4,152,001 | 4,152,001 | 2,400,859 | 0.47% | 43% |
| INSCRIPCIONES Y REFRENDOS | 2,364,847 | 2,364,847 | 2,340,163 | 0.28% | 3,861,786 | 3,861,786 | 2,711,306 | 0.43% | 39% |
| EXPEDICIÓN DE LICENCIAS Y PERMISOS | 3,645,570 | 3,645,570 | 3,649,143 | 0.43% | 3,820,799 | 3,820,799 | 3,645,572 | 0.43% | 5% |
| RECARGOS | 84 | 84 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0% |
| | 12,512,366 | 8,796,614 | 19,605,768 | 1.47% | 16,234,636 | 16,234,636 | 12,886,357 | 1.82% | 23% |
| PRODUCTOS DE TIPO CORRIENTE: | | | | | | | | | |
| ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES | 734,369 | 734,369 | 85,563 | 0.09% | 2,201,609 | 2,201,609 | 734,369 | 0.25% | 67% |
| VENTA DE BIENES MUNICIPALES | 1,060,692 | 1,060,692 | 0 | 0.12% | 0 | 0 | 1,060,693 | 0.00% | 0% |
| RENDIMIENTOS BANCARIOS | 6,948,532 | 6,948,532 | 4,426,528 | 0.82% | 19,768,082 | 19,768,082 | 17,154,167 | 2.22% | 65% |
| DIVERSOS PRODUCTOS | 661,564 | 661,561 | 449,077 | 0.08% | 974,606 | 974,606 | 661,563 | 0.11% | 32% |
| | 9,405,158 | 9,405,155 | 4,961,169 | 1.11% | 22,944,296 | 22,944,296 | 19,610,792 | 2.58% | 59% |
| APROVECHAMIENTOS DE TIPO CORRIENTE: | | | | | | | | | |
| MULTAS | 3,793,305 | 3,793,305 | 5,057,392 | 0.45% | 3,985,786 | 3,985,786 | 5,320,546 | 0.45% | 5% |
| DONATIVOS | 27,777 | 27,777 | 16,340 | 0.00% | 25,649 | 25,649 | 27,777 | 0.00% | -8% |
| APROVECHAMIENTOS DIVERSOS | 886,351 | 886,351 | 1,458,919 | 0.10% | 1,037,753 | 1,037,753 | 886,353 | 0.12% | 15% |
| | 4,707,433 | 4,707,433 | 6,532,651 | 0.55% | 5,049,187 | 5,049,187 | 6,234,676 | 0.57% | 7% |
| SUB TOTAL INGRESOS | 706,553,167 | 702,837,413 | 690,963,911 | 83.02% | 729,538,753 | 729,538,753 | 718,501,713 | 81.96% | 3% |
| PARTICIPACIONES, APORTACIONES | | | | | | | | | |
| PARTICIPACIONES: | | | | | | | | | |
| PARTICIPACIONES | 128,785,346 | 128,785,346 | 99,391,293 | 15.13% | 123,965,428 | 123,965,428 | 131,847,404 | 13.93% | -4% |
| APORTACIONES ESTATALES | 11,557,091 | 11,557,091 | 9,920,971 | 1.36% | 22,602,341 | 22,602,341 | 11,160,614 | 2.54% | 49% |
| PARTICIPACIONES ESTATALES | 4,155,207 | 4,155,207 | 3,618,773 | 0.49% | 3,935,684 | 3,935,684 | 4,369,120 | 0.44% | -6% |
| APORTACIONES FEDERALES FAISM | 7,982 | 7,982 | 0 | 0.00% | 30,289 | 30,289 | 637,645 | 0.00% | 74% |
| APORTACIONES FEDERALES FAFM | 0 | 0 | 0 | 0.00% | 10,026,725 | 10,026,725 | 9,128,769 | 1.13% | 100% |
| | 144,505,625 | 144,505,625 | 112,931,037 | 16.98% | 160,560,468 | 160,560,468 | 157,143,552 | 18.04% | 10% |
| SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES | 144,505,625 | 144,505,625 | 112,931,037 | 16.98% | 160,560,468 | 160,560,468 | 157,143,552 | 18.04% | 10% |
| OTROS INGRESOS Y BENEFICIOS | | | | | | | | | |
| OTROS INGRESOS Y BENEFICIOS VARIOS | | | | | | | | | |
| INGRESOS DIVERSOS | 4,269 | 4,269 | 2,829 | 0.00% | 0 | 0 | 4,250 | 0.00% | 0% |
| | 4,269 | 4,269 | 2,829 | 0.00% | 0 | 0 | 4,250 | 0.00% | 0% |
| SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARIOS | 4,269 | 4,269 | 2,829 | 0.00% | 0 | 0 | 4,250 | 0.00% | 0% |
| INGRESOS TOTALES: | 851,063,060 | 847,347,307 | 803,897,777 | 100% | 890,099,221 | 890,099,221 | 875,649,515 | 100% | 4% |