



# San Pedro Garza García

## MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L. ESTADO DE ORIGEN DE FONDOS COMPARATIVO MES ABRIL DE 2023 VS MES DE ABRIL 2024

	2023				2024				ABRIL
	ABRIL	ACUMULADO	PRESUPUESTO	PROP.	ABRIL	ACUMULADO	PRESUPUESTO	PROP.	2024 VS 2023
<b>INGRESOS DE GESTIÓN</b>									
<b>IMPUESTOS:</b>									
ADQUISICION DE INMUEBLES	46,937,115	193,465,762	150,039,815	15.26%	64,291,969	231,458,731	191,806,315	24.23%	27%
PREDIAL	12,474,142	746,041,680	738,733,196	4.06%	21,009,338	774,468,581	752,204,380	7.92%	41%
DIVERSIONES Y ESPECTACULOS	72,212	866,770	195,832	0.02%	176,385	921,977	866,771	0.07%	59%
	59,483,469	940,374,212	888,968,843	19.34%	85,477,692	1,006,849,289	944,877,466	32.21%	30%
<b>DERECHOS:</b>									
CONTRIBUCIONES 7 Y 17%.	0	990,824	1,794,084	0.00%	0	10,781,297	16,590,824	0.00%	0%
CONSTRUCCIONES Y URBANIZA.	954,828	13,355,456	6,538,689	0.31%	804,192	11,600,282	13,017,499	0.30%	-19%
DERECHOS DIVERSOS	2,607,563	15,176,359	10,385,979	0.85%	3,731,951	16,021,472	15,165,833	1.41%	30%
INSCRIPCIONES Y REFRENDOS	818,050	12,249,424	9,480,571	0.27%	1,061,519	12,274,136	12,891,628	0.40%	23%
EXPEDICION DE LICENCIAS Y PERMISOS	1,149,756	10,576,201	9,975,234	0.37%	1,449,588	9,157,719	10,555,474	0.55%	21%
	5,530,197	52,348,265	38,174,557	1.80%	7,047,250	59,834,906	68,221,258	2.66%	22%
<b>PRODUCTOS DE TIPO CORRIENTE:</b>									
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES	738,928	5,890,768	3,400,243	0.24%	1,164,445	5,822,488	5,783,547	0.44%	37%
VENTA DE BIENES MUNICIPALES	130,990	530,843	2,391,975	0.04%	134,047	603,385	1,730,844	0.05%	2%
RENDIMIENTOS BANCARIOS	23,333,428	87,859,189	61,003,855	7.59%	0	0	83,525,042	0.00%	0%
DIVERSOS PRODUCTOS	346,847	3,894,741	3,036,746	0.11%	2,309,929	6,701,425	3,894,744	0.87%	85%
	24,550,192	98,175,541	69,832,819	7.98%	3,608,421	13,127,298	94,934,177	1.36%	-580%
<b>APROVECHAMIENTOS DE TIPO CORRIENTE:</b>									
MULTAS	2,103,237	15,268,640	15,728,573	0.68%	3,559,241	19,575,646	18,412,383	1.34%	41%
DONATIVOS	2,547,667	2,633,115	101,743	0.83%	121,116	325,857	140,210	0.05%	-2003%
APROVECHAMIENTOS DIVERSOS	1,035,227	17,868,629	5,542,560	0.34%	1,325,070	10,761,082	17,853,862	0.50%	22%
APROVECHAMIENTOS URBANOS OPTATIVOS	0	0	0	0.00%	0	8,197,190	0	0.00%	0%
	5,686,131	35,770,384	21,372,876	1.85%	5,005,427	38,859,775	36,406,455	1.89%	-14%
<b>SUB TOTAL INGRESOS</b>	<b>95,249,990</b>	<b>1,126,668,403</b>	<b>1,018,349,095</b>	<b>30.96%</b>	<b>101,138,789</b>	<b>1,118,671,268</b>	<b>1,144,439,356</b>	<b>38.11%</b>	<b>6%</b>
<b>PARTICIPACIONES, APORTACIONES</b>									
<b>PARTICIPACIONES:</b>									
PARTICIPACIONES	182,254,220	602,741,255	537,191,230	59.25%	135,182,422	615,120,397	629,434,455	50.94%	-35%
APORTACIONES ESTATALES	13,744,251	68,336,835	64,435,659	4.47%	13,180,963	81,578,875	59,938,601	4.97%	-4%
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APORTACIONES FEDERALES FAISM	697,306	2,963,339	2,550,580	0.23%	815,652	2,446,957	3,096,688	0.31%	15%
APORTACIONES FEDERALES FAFM	10,073,464	40,510,248	36,515,075	3.27%	10,392,715	41,204,869	41,911,713	3.92%	3%
	212,347,677	767,678,450	658,169,025	69.03%	164,224,725	762,070,190	756,458,939	61.89%	-29%
<b>SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES</b>	<b>212,347,677</b>	<b>767,678,450</b>	<b>658,169,025</b>	<b>69.03%</b>	<b>164,224,725</b>	<b>762,070,190</b>	<b>756,458,939</b>	<b>61.89%</b>	<b>-29%</b>
<b>OTROS INGRESOS Y BENEFICIOS</b>									
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INGRESOS DIVERSOS	28	7,499	24,290	0.00%	32	1,074,988	7,499	0.00%	12%
APORTACIONES FEDERALES FAISM	10,231	24,309	0	0.00%	0	0	0	0.00%	0%
	10,259	31,808	24,290	0.00%	32	1,074,988	7,499	0.00%	-32223%
<b>SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARIOS</b>	<b>10,259</b>	<b>31,808</b>	<b>24,290</b>	<b>0.00%</b>	<b>32</b>	<b>1,074,988</b>	<b>7,499</b>	<b>0.00%</b>	<b>-32223%</b>
<b>INGRESOS TOTALES:</b>	<b>307,607,926</b>	<b>1,894,378,661</b>	<b>1,676,542,410</b>	<b>100%</b>	<b>265,363,547</b>	<b>1,881,816,447</b>	<b>1,900,905,794</b>	<b>100%</b>	<b>-16%</b>