

MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L. ESTADO DE ORIGEN DE FONDOS COMPARATIVO MES AGOSTO DE 2024 VS MES DE AGOSTO 2025

	2024				2025				AGOSTO 2025 VS 2024
	AGOSTO	ACUMULADO	PRESUPUESTO	PROP.	AGOSTO	ACUMULADO	PRESUPUESTO	PROP.	
INGRESOS DE GESTIÓN									
IMPUESTOS:									
ADQUISICION DE INMUEBLES	48,432,849	517,223,964	438,196,308	24.04%	86,937,112	588,609,026	532,262,169	26.29%	44%
PREDIAL	17,523,225	848,542,128	790,238,447	8.70%	15,425,741	990,782,782	904,076,906	4.66%	-14%
DIVERSIONES Y ESPECTACULOS	340,568	1,814,821	1,941,431	0.17%	135,932	1,892,992	1,918,597	0.04%	-151%
	66,296,641	1,367,580,913	1,230,376,186	32.91%	102,498,785	1,581,284,800	1,438,257,672	30.99%	35%
DERECHOS:									
CONTRIBUCIONES 7 Y 17%.	12,260,787	31,830,056	35,919,540	6.09%	834,865	5,604,261	32,466,658	0.25%	0%
CONSTRUCCIONES Y URBANIZA.	1,651,746	18,337,100	14,200,244	0.82%	6,809,441	25,128,558	26,383,263	2.06%	76%
DERECHOS DIVERSOS	4,162,660	32,013,771	28,651,072	2.07%	6,750,853	39,861,772	33,978,063	2.04%	38%
INSCRIPCIONES Y REFRENDOS	611,042	15,363,937	14,237,476	0.30%	226,964	15,983,078	16,137,964	0.07%	-169%
EXPEDICIÓN DE LICENCIAS Y PERMISOS	1,449,840	14,536,107	15,706,971	0.72%	2,460,348	19,928,458	14,907,222	0.74%	41%
CUS OPTATIVO	0	0	0	0.00%	811,282	7,909,340	0	0.25%	100%
	20,136,074	112,080,971	108,715,303	9.99%	17,893,753	114,415,467	123,873,170	5.16%	-13%
PRODUCTOS DE TIPO CORRIENTE:									
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES	1,617,126	10,407,003	9,568,098	0.80%	1,046,527	12,351,119	11,968,967	0.32%	-55%
VENTA DE BIENES MUNICIPALES	0	19,501,562	4,872,633	0.00%	266,751	302,466	2,612,519	0.08%	100%
RENDIMIENTOS BANCARIOS	0	0	162,893,608	0.00%	0	0	196,007,858	0.00%	0%
DIVERSOS PRODUCTOS	720,530	5,070,168	4,539,500	0.36%	1,087,511	10,157,999	12,099,898	0.33%	34%
	2,337,656	34,978,733	181,873,839	1.16%	2,400,790	22,811,584	222,689,242	0.73%	3%
APROVECHAMIENTOS DE TIPO CORRIENTE:									
MULTAS	387,610	6,869,922	30,889,233	0.19%	6,036,655	37,449,968	56,859,275	1.83%	94%
APROVECHAMIENTOS DIVERSOS	1,194,275	9,039,742	8,764,281	0.59%	6,528,357	22,824,460	19,242,024	1.97%	82%
DONATIVOS	86,865	317,428	275,258	0.04%	12,348	4,745,423	0	0.00%	0%
APROVECHAMIENTOS URBANOS OPTATIVOS	0	0	0	0.00%	0	4,827,649	0	0.00%	0%
	1,668,750	16,227,093	39,928,772	0.83%	12,577,360	69,847,500	76,101,299	3.80%	87%
SUB TOTAL INGRESOS	90,439,122	1,530,867,711	1,560,894,100	44.89%	135,370,687	1,788,359,351	1,860,921,383	41%	33%
PARTICIPACIONES, APORTACIONES									
PARTICIPACIONES:									
PARTICIPACIONES	95,510,332	872,273,250	917,351,732	47.41%	154,921,438	1,452,644,199	1,361,145,080	46.84%	38%
APORTACIONES ESTATALES	4,311,796	40,645,057	37,477,589	2.14%	18,397,588	130,359,775	126,153,311	5.56%	77%
PARTICIPACIONES ESTATALES	0	0	0	0.00%	4,605,001	97,757,341	43,298,145	1.39%	100%
APORTACIONES FEDERALES FAISM	815,652	5,709,567	6,193,377	0.40%	788,022	5,614,767	6,818,855	0.24%	-4%
APORTACIONES FEDERALES FAFM	10,392,715	82,775,727	83,823,426	5.16%	11,092,326	88,038,998	86,883,096	3.35%	6%
	111,030,495	1,001,403,602	1,044,846,124	55.11%	189,804,375	1,774,415,081	1,624,298,487	57.39%	42%
SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES	111,030,495	1,001,403,602	1,044,846,124	55.11%	189,804,375	1,774,415,081	1,624,298,487	57%	42%
OTROS INGRESOS Y BENEFICIOS									
OTROS INGRESOS Y BENEFICIOS VARIOS									
OTROS INGRESOS	2,041	1,896,874	16,753	0.00%	5,549,896	10,938,412	6,444	1.68%	100%
	2,041	1,896,874	16,753	0.00%	5,549,896	10,938,412	6,444	1.68%	100%
SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARIO	2,041	1,896,874	16,753	0.00%	5,549,896	10,938,412	6,444	1.68%	100%
INGRESOS TOTALES:	201,471,658	2,534,168,186	2,605,756,977	100%	330,724,958	3,573,712,843	3,485,226,314	100%	39%