

MUNICIPIO DE SAN PEDRO GARZA GARCIA, N.L.

ESTADO DE ORIGEN DE FONDOS

COMPARATIVO MES JULIO DE 2024 VS MES DE JULIO 2025

	2024				2025				JULIO
	JULIO	ACUMULADO	PRESUPUESTO	PROP.	JULIO	ACUMULADO	PRESUPUESTO	PROP.	2025 VS 2024
INGRESOS DE GESTIÓN									
IMPUESTOS:									
ADQUISICION DE INMUEBLES	59,742,351	472,941,067	377,336,814	18.59%	79,559,676	501,671,914	482,308,087	23.03%	25%
PREDIAL	18,422,396	842,750,216	786,140,140	5.73%	15,156,831	975,357,041	882,010,030	4.39%	-22%
DIVERSIONES Y ESPECTACULOS	330,655	1,478,607	1,786,430	0.10%	120,005	1,757,060	1,569,647	0.03%	-176%
	78,495,402	1,317,169,891	1,165,263,384	24.42%	94,836,512	1,478,786,015	1,365,887,764	27.45%	17%
DERECHOS:									
CONTRIBUCIONES 7 Y 17%.	8,787,972	19,569,269	30,965,793	2.73%	0	4,769,396	19,960,654	0.00%	0%
CONSTRUCCIONES Y URBANIZA.	5,685,346	21,250,398	18,486,464	1.77%	2,685,472	18,319,117	21,671,261	0.78%	-112%
DERECHOS DIVERSOS	5,936,521	29,086,867	25,524,900	1.85%	7,907,129	33,110,919	29,665,827	2.29%	25%
INSCRIPCIONES Y REFRENDOS	1,723,494	14,919,348	14,068,978	0.54%	1,846,299	15,756,114	15,945,356	0.53%	7%
EXPEDICIÓN DE LICENCIAS Y PERMISOS	1,151,877	13,195,302	14,878,869	0.36%	2,156,617	17,468,110	13,452,025	0.62%	47%
CUS OPTATIVO	0	0	0	0.00%	1,196,901	7,098,058	0	0.35%	100%
	23,285,210	98,021,184	103,925,004	7.24%	15,792,418	96,521,714	100,695,123	4.57%	-47%
PRODUCTOS DE TIPO CORRIENTE:									
ARRENDAMIENTO Y EXPLOT. BIENES MUNICIPALES	1,008,186	9,919,914	9,499,138	0.31%	1,300,972	11,304,591	10,108,123	0.38%	23%
VENTA DE BIENES MUNICIPALES	129,990	19,501,562	4,034,748	0.04%	2,686	35,715	2,468,810	0.00%	-4740%
RENDIMIENTOS BANCARIOS	0	0	157,814,618	0.00%	0	0	186,825,083	0.00%	0%
DIVERSOS PRODUCTOS	1,139,422	10,391,151	7,114,530	0.35%	1,218,640	9,070,488	10,700,496	0.35%	7%
	2,277,597	39,812,627	178,463,034	0.71%	2,522,298	20,410,794	210,102,512	0.73%	10%
APROVECHAMIENTOS DE TIPO CORRIENTE:									
MULTAS	6,435,377	34,136,830	49,460,179	2.00%	6,075,895	31,413,314	50,796,151	1.76%	-6%
APROVECHAMIENTOS DIVERSOS	9,859,832	27,170,756	28,010,345	3.07%	1,429,045	16,296,103	16,182,368	0.41%	-590%
DONATIVOS	74,516	650,767	247,005	0.02%	32,860	4,733,075	0	0.01%	0%
APROVECHAMIENTOS URBANOS OPTATIVOS	2,171	8,199,362	0	0.00%	0	4,827,649	0	0.00%	0%
	16,371,897	70,157,715	77,717,529	5.09%	7,537,800	57,270,141	66,978,519	2.18%	-117%
SUB TOTAL INGRESOS	120,430,106	1,525,161,417	1,525,368,951	37.47%	120,689,028	1,652,988,664	1,743,663,918	35%	0%
PARTICIPACIONES, APORTACIONES									
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PARTICIPACIONES	169,796,601	1,185,600,919	1,184,671,470	52.83%	185,068,025	1,297,722,762	1,226,369,701	53.58%	8%
APORTACIONES ESTATALES	15,107,932	128,696,213	117,447,523	4.70%	5,234,997	111,962,186	112,009,237	1.52%	-189%
PARTICIPACIONES ESTATALES	4,869,172	36,988,227	38,199,446	1.51%	21,990,888	93,152,340	39,131,323	6.37%	78%
APORTACIONES FEDERALES FAISM	815,652	4,893,915	4,645,033	0.25%	788,022	4,826,745	5,966,498	0.23%	-4%
APORTACIONES FEDERALES FAFM	10,392,715	72,383,012	62,867,570	3.23%	11,092,326	76,946,672	76,022,709	3.21%	6%
	200,982,071	1,428,562,285	1,407,831,042	62.53%	224,174,258	1,584,610,706	1,459,499,468	64.90%	10%
SUBTOTAL PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES	200,982,071	1,428,562,285	1,407,831,042	62.53%	224,174,258	1,584,610,706	1,459,499,468	65%	10%
OTROS INGRESOS Y BENEFICIOS									
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OTROS INGRESOS	3,933	1,894,833	16,707	0.00%	567,547	5,388,515	6,444	0.16%	99%
	3,933	1,894,833	16,707	0.00%	567,547	5,388,515	6,444	0.16%	99%
SUBTOTAL OTROS INGRESOS Y BENEFICIOS VARIO	3,933	1,894,833	16,707	0.00%	567,547	5,388,515	6,444	0.16%	99%
INGRESOS TOTALES:	321,416,110	2,955,618,535	2,933,216,700	100%	345,430,833	3,242,987,885	3,203,169,830	100%	7%