***NÓMINA MENSUAL***
**Fecha de corte: 31 Marzo del 2021**

**PERSONAL QUINCENA**

| AREA | NOMAREA | DEPTOACT | NOMDEPTO | NUMEMP | NOMBRE | APPAT | APMAT | PUESTO | NOMPUESTO | GPOACT | PERNOR | TIEEXTRA | PREMPUN | PREMPROI | PRIMDOM | PRIMVAC | ADIPVAC | RETPERNC | GTSDOMI | AGUINALD | REINTSUEL | INCAPCIDA | RETBONDE | DEVOL | RETROPV | SUBSEMPL | PREANT | PRIMAANT | COMPEXT | PRIMANT1( | BDEFEVO | BDTARJET. | INCIMSS | GASTOSFL | SEGVIDA | PERMISOS | FALTAS | SERMEDP( | CUOTAIMS | CYV | ISPT | ABSISPT A | OTRAS DEDUCI | TOTAL DE PERC | TOTAL DE DEDU | TOTAL DE PERCEPCIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066875 | MIGUEL BERNARDO | TREVIÐO | DE HOYOS | 0001 | PRESIDENTE MUNICIPAL | 0006 | 84240.04 | 0.00 | 0.00 | 0.00 | 0.00 | 36279.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1895.40 | 0.00 | 0.00 | 32516.00 | -32516.00 | 7730.00 | 120519.40 | 9625.40 | 110894.00 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066876 | FRANCISCO JUAN | GARZA | BARBOSA | 0314 | SINDICO PRIMERO | 0006 | 40410.03 | 0.00 | 0.00 | 0.00 | 0.00 | 17403.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 909.22 | 0.00 | 0.00 | 12475.00 | -12475.00 | 0.00 | 57813.27 | 909.22 | 56904.05 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066877 | VALERIA | GUERRA | SILLER | 0315 | SINDICO SEGUNDO | 0006 | 40410.02 | 0.00 | 0.00 | 0.00 | 0.00 | 17403.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 909.22 | 0.00 | 0.00 | 12475.00 | -12475.00 | 44750.39 | 57813.26 | 45659.61 | 12153.65 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066884 | EDUARDO ARMANDO | AGUILAR | VALDEZ | 0308 | REGIDOR | 0006 | 33690.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.02 | 0.00 | 0.00 | 9809.00 | -9809.00 | 0.00 | 48199.17 | 758.02 | 47441.15 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066886 | ERNESTO JAVIER | CHAPA | CALVILLO | 0308 | REGIDOR | 0006 | 33690.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.02 | 0.00 | 0.00 | 9809.00 | -9809.00 | 10000.00 | 48199.17 | 10758.02 | 37441.15 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066883 | MARIA MARCELA | DIECK | ASSAD | 0308 | REGIDOR | 0006 | 33690.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.02 | 0.00 | 0.00 | 9809.00 | -9809.00 | 15000.00 | 48199.17 | 15758.02 | 32441.15 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066887 | KARLA JANETTE | FLORES | HERNANDEZ | 0308 | REGIDOR | 0006 | 33690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.02 | 0.00 | 0.00 | 9809.00 | -9809.00 | 36465.99 | 48199.16 | 37224.01 | 10975.15 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066881 | DANIELA NOHEMI | GOMEZ | GUERRERO | 0308 | REGIDOR | 0006 | 33690.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.02 | 0.00 | 0.00 | 9809.00 | -9809.00 | 6000.00 | 48199.17 | 6758.02 | 41441.15 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066879 | MONICA LUCIA | GONZALEZ | MARTINEZ | 0308 | REGIDOR | 0006 | 33690.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.02 | 0.00 | 0.00 | 9809.00 | -9809.00 | 10000.00 | 48199.17 | 10758.02 | 37441.15 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066880 | JAVIER | GONZALEZ ALCANTA | CACERES | 0308 | REGIDOR | 0006 | 33690.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.02 | 0.00 | 0.00 | 9809.00 | -9809.00 | 47425.15 | 48199.17 | 48183.17 | 16.00 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066885 | VENECIA | GUZMAN | ELIZONDO | 0308 | REGIDOR | 0006 | 33690.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.02 | 0.00 | 0.00 | 9809.00 | -9809.00 | 47425.15 | 48199.17 | 48183.17 | 16.00 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066882 | ALEJANDRO ALBERTO CAR | PAEZ | ARAGON | 0308 | REGIDOR | 0006 | 33690.04 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9809.00 | -9809.00 | 0.00 | 48199.20 | 0.00 | 48199.20 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066888 | JUAN GABRIEL | RAMIREZ | CONDE | 0308 | REGIDOR | 0006 | 33690.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.02 | 0.00 | 0.00 | 9809.00 | -9809.00 | 4586.00 | 48199.17 | 5344.02 | 42855.15 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066878 | MAURICIO | SADA | SANTOS | 0308 | REGIDOR | 0006 | 33690.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.02 | 0.00 | 0.00 | 9809.00 | -9809.00 | 0.00 | 48199.17 | 758.02 | 47441.15 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0010 | R. AYUNTAMIENTO | 066889 | BRENDA | TAFICH | LANKENAU | 0308 | REGIDOR | 0006 | 33690.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14509.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.02 | 0.00 | 0.00 | 9809.00 | -9809.00 | 20000.00 | 48199.17 | 20758.02 | 27441.15 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0020 | OFICINA ADMINISTRATIVA | 065188 | LUIS ANTONIO | DELGADO | MARTINEZ | 0277 | CHOFER ADMINISTRATIVO | 0002 | 13080.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5633.12 | 5146.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.30 | 0.00 | 0.00 | 3871.00 | -3871.00 | 3041.60 | 27172.75 | 3335.90 | 23836.85 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0020 | OFICINA ADMINISTRATIVA | 062763 | OLGA LIDIA | FONSECA | ALVARADO | 0133 | SECRETARIA | 0001 | 23670.07 | 0.00 | 0.00 | 900.00 | 0.00 | 10998.66 | 17708.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11835.00 | 0.00 | 2009.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 532.58 | 0.00 | 0.00 | 15882.00 | -15882.00 | 7470.85 | 71262.73 | 8003.43 | 63259.30 |
| 5300 | REPUBLICANO AYUNTAMIENTO | 0020 | OFICINA ADMINISTRATIVA | 064053 | CAROLINA DEL ROCIO | SANCHEZ | ALCOCER | 0031 | AUXILIAR | 0001 | 14340.05 | 0.00 | 0.00 | 0.00 | 0.00 | 6663.32 | 8954.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 322.66 | 0.00 | 0.00 | 5552.00 | -5552.00 | 11828.21 | 34242.37 | 12150.87 | 22091.50 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0100 | OF. DEL SRIO. DEL AYUNTAMIENTO | 066998 | EDGAR ALEJANDRO | BETANCOURT | CARDENAS | 1267 | COORD. GENERAL DE ATENCION CIUDAD | 0002 | 37920.04 | 0.00 | 0.00 | 0.00 | 0.00 | 9669.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 599.34 | 481.50 | 9489.00 | -2372.25 | 2528.00 | 50117.64 | 10725.59 | 39392.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0100 | OF. DEL SRIO. DEL AYUNTAMIENTO | 067129 | PRISCILLA | BODEGAS | CANO | 0539 | COORD. TECNICO | 0002 | 37920.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6446.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 599.34 | 481.50 | 8522.00 | -2130.50 | 2528.00 | 46894.44 | 10000.34 | 36894.10 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0100 | OF. DEL SRIO. DEL AYUNTAMIENTO | 066891 | JOSE | DAVALOS | SILLER | 0136 | SRIO. DEL R. AYUNTAMIENTO | 0003 | 76680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 33023.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7499.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1725.30 | 0.00 | 0.00 | 31314.00 | -31314.00 | 18258.05 | 119927.55 | 19983.35 | 99944.20 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0100 | OF. DEL SRIO. DEL AYUNTAMIENTO | 065762 | JOSE DE JESUS | HERNANDEZ | CARMONA | 0277 | CHOFER ADMINISTRATIVO | 0001 | 17790.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8266.42 | 5687.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6000.00 | 0.00 | 833.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.28 | 0.00 | 0.00 | 7627.00 | -7627.00 | 6229.25 | 42718.48 | 6629.53 | 36088.95 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0100 | OF. DEL SRIO. DEL AYUNTAMIENTO | 066090 | CLAUDIA CAROLINA | MELENDEZ | ALFARO | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 19200.08 | 0.00 | 0.00 | 900.00 | 0.00 | 8268.80 | 6110.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 475.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 768.00 | 0.00 | 0.00 | 6727.00 | -6727.00 | 8278.73 | 38954.18 | 9046.73 | 29907.45 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0100 | OF. DEL SRIO. DEL AYUNTAMIENTO | 064509 | JULIO CESAR | MORA | FUENTES | 0277 | CHOFER ADMINISTRATIVO | 0001 | 14640.03 | 0.00 | 0.00 | 0.00 | 0.00 | 6802.72 | 6694.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329.40 | 0.00 | 0.00 | 5006.00 | -5006.00 | 7225.55 | 32481.75 | 7554.95 | 24926.80 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0100 | OF. DEL SRIO. DEL AYUNTAMIENTO | 063613 | MARIA CRISTINA | RODRIGUEZ | SALAZAR | 0133 | SECRETARIA | 0001 | 28890.05 | 0.00 | 0.00 | 900.00 | 0.00 | 13424.22 | 17684.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6000.00 | 0.00 | 3053.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.02 | 0.00 | 0.00 | 16725.00 | -16725.00 | 25786.55 | 74093.27 | 26436.57 | 47656.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0100 | OF. DEL SRIO. DEL AYUNTAMIENTO | 063883 | MIRIAM YADIRA | VILLAGRAN | CANTU | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 22770.01 | 0.00 | 0.00 | 0.00 | 0.00 | 10580.46 | 14012.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1829.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512.32 | 0.00 | 0.00 | 10770.00 | -10770.00 | 13680.85 | 53333.47 | 14193.17 | 39140.30 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 063571 | RITAMARIA | CANTU | CHAPA | 1624 | COORD. DE CONVENIOS Y CONTRATOS | 0002 | 42540.05 | 0.00 | 0.00 | 0.00 | 0.00 | 18320.56 | 25874.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2947.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 957.16 | 0.00 | 0.00 | 22707.00 | -22707.00 | 81575.25 | 92406.61 | 82532.41 | 9874.20 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 064474 | ROSA ANGELICA | CANTU | VELA | 0007 | ABOGADO | 0002 | 25800.02 | 0.00 | 0.00 | 0.00 | 0.00 | 11111.20 | 11530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 715.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 580.50 | 0.00 | 0.00 | 10306.00 | -10306.00 | 8256.97 | 51881.22 | 8837.47 | 43043.75 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 063757 | MIRNA DEYANIRA | CARDENAS | NEIRA | 0133 | SECRETARIA | 0001 | 18300.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8503.40 | 11330.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 935.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.76 | 0.00 | 0.00 | 8003.00 | -8003.00 | 10291.45 | 43210.46 | 10703.21 | 32507.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 065497 | JOEL BENJAMIN | CORTES | ZUÐIGA | 0443 | AUXILIAR DE ARCHIVO | 0002 | 12810.05 | 0.00 | 0.00 | 0.00 | 0.00 | 5516.84 | 5047.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.22 | 0.00 | 0.00 | 3765.00 | -3765.00 | 11753.17 | 26642.49 | 12041.39 | 14601.10 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 065606 | SERVANDO | GARCIA | GARCIA | 0007 | ABOGADO | 0002 | 43440.03 | 0.00 | 0.00 | 0.00 | 0.00 | 18708.16 | 13382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3067.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 977.40 | 0.00 | 0.00 | 18921.00 | -18921.00 | 10561.49 | 81322.19 | 11538.89 | 69783.30 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 067021 | FERNANDO ANDRES | GARZA | ALVAREZ | 0395 | ASESOR | 0002 | 67170.06 | 0.00 | 0.00 | 0.00 | 0.00 | 17128.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1753.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 918.00 | 724.76 | 21096.00 | -5274.00 | 2724.45 | 88776.41 | 20189.21 | 68587.20 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 064169 | MARIA DE LOURDES | GONZALEZ | CASTILLEJA | 0607 | COORD. ASES. JURIDICA GRATUITA | 0002 | 34110.03 | 0.00 | 0.00 | 0.00 | 0.00 | 14690.04 | 20816.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1823.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 767.48 | 0.00 | 0.00 | 16885.00 | -16885.00 | 14147.89 | 74164.07 | 14915.37 | 59248.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 066546 | CLAUDIA LUCINA | GONZALEZ | MENDOZA | 0133 | SECRETARIA | 0001 | 13650.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5878.60 | 4445.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 546.00 | 0.00 | 0.00 | 3890.00 | -2917.50 | 8771.44 | 26927.24 | 10289.94 | 16637.30 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 066483 | NANCY ELIZABETH | JARAMILLO | GAYTAN | 0007 | ABOGADO | 0002 | 47670.02 | 0.00 | 0.00 | 0.00 | 0.00 | 20529.88 | 14651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3631.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1906.80 | 0.00 | 0.00 | 21489.00 | -21489.00 | 15652.85 | 89206.90 | 17559.65 | 71647.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 064712 | ROSALBA | JARAMILLO | GAYTAN | 1625 | RESP. DE OFICIALIA DE PARTES Y ARCH | 0002 | 15000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6460.00 | 6850.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 4914.00 | -4914.00 | 12800.00 | 31943.60 | 13137.50 | 18806.10 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 066476 | ALICIA BEATRIZ | LOZANO | ESCALANTE | 1623 | COORD. DE PROC. ADMINISTRATIVOS Y | 0002 | 32730.04 | 0.00 | 0.00 | 0.00 | 0.00 | 14095.72 | 10169.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1639.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1309.20 | 0.00 | 0.00 | 12864.00 | -9648.00 | 19197.31 | 61358.76 | 23722.51 | 37636.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 065088 | MARISOL | MALACARA | CASTAÐON | 0682 | JEFE DE PROYECTOS | 0001 | 26310.04 | 0.00 | 0.00 | 900.00 | 0.00 | 12225.38 | 9997.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2537.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 591.98 | 0.00 | 0.00 | 11440.00 | -11440.00 | 25528.09 | 56111.42 | 26120.07 | 29991.35 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 064551 | LAURA PATRICIA | MARTINEZ | SANCHEZ | 0183 | AUXILIAR JURIDICO | 0001 | 24870.07 | 0.00 | 0.00 | 0.00 | 0.00 | 11556.26 | 11127.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2249.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 559.58 | 0.00 | 0.00 | 10855.00 | -10855.00 | 8616.65 | 53944.33 | 9176.23 | 44768.10 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 064312 | GRISELDA | MATA | RIVERA | 0007 | ABOGADO | 0002 | 15834.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7868.28 | 8267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.08 | 0.00 | 0.00 | 5530.00 | -5530.00 | 14801.40 | 36841.33 | 15212.48 | 21628.85 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 067029 | GABINO | MEDRANO | RODRIGUEZ | 0670 | DIRECTOR GENERAL | 0003 | 75630.06 | 0.00 | 0.00 | 0.00 | 0.00 | 32571.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7359.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1701.68 | 0.00 | 0.00 | 30770.00 | -30770.00 | 10351.05 | 118285.38 | 12052.73 | 106232.65 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 067052 | ANGELICA LIZETH | NAVARRO | GONZALEZ | 0183 | AUXILIAR JURIDICO | 0002 | 23100.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5890.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352.82 | 293.32 | 4701.00 | -1175.25 | 5740.00 | 30530.54 | 9911.89 | 20618.65 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 067313 | ARTURO | OJEDA | BECERRA | 0395 | ASESOR | 0002 | 67170.06 | 0.00 | 0.00 | 0.00 | 0.00 | 11418.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1753.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 918.00 | 724.76 | 19269.00 | -4817.25 | 3724.45 | 83066.96 | 19818.96 | 63248.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 064387 | ROLANDO | PAULIN | GARCIA | 0277 | CHOFER ADMINISTRATIVO | 0001 | 11340.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5269.32 | 5264.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.16 | 0.00 | 0.00 | 3519.00 | -3519.00 | 7295.80 | 25558.36 | 7550.96 | 18007.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 066199 | ARTURO | PEREZ | OLIVA | 1606 | COORD. DE JUICIOS DE AMPARO | 0002 | 30000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12920.00 | 9350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1200.00 | 0.00 | 0.00 | 11449.00 | -11449.00 | 29074.45 | 56270.00 | 30274.45 | 25995.55 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 066579 | JUAN PABLO | PESINA | BLANCO | 0007 | ABOGADO | 0002 | 23100.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7854.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 381.42 | 315.18 | 5239.00 | -3929.25 | 19524.35 | 34034.05 | 21530.70 | 12503.35 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 066629 | MIGUEL ANGEL | RAMOS | FLORES | 0007 | ABOGADO | 0002 | 24780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6318.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 396.12 | 326.38 | 5178.00 | -2589.00 | 2478.00 | 33576.90 | 5789.50 | 27787.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 064170 | VIRGINIA CECILIA | REYES | GONZALEZ | 0007 | ABOGADO | 0002 | 24760.01 | 0.00 | 0.00 | 0.00 | 0.00 | 15994.96 | 22634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2227.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 835.66 | 0.00 | 0.00 | 16077.00 | -16077.00 | 13047.71 | 80720.97 | 13883.37 | 66837.60 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 067187 | TANIA MONSERRAT | RODRIGUEZ | IBARRA | 0183 | AUXILIAR JURIDICO | 0002 | 13530.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2300.10 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 902.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193.62 | 171.80 | 1997.00 | -499.25 | 7714.00 | 17582.32 | 9577.17 | 8005.15 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 063554 | REYNA LUISA | ROJAS | SALGADO | 0133 | SECRETARIA | 0001 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 12500.00 | 0.00 | 0.00 | 0.00 | 124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 21.00 | -21.00 | 6025.45 | 19541.00 | 6362.95 | 13178.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 067241 | MAYRA AZUCENA | SANCHEZ | MENDEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 22650.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3850.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345.34 | 287.60 | 4120.00 | -1030.00 | 4510.00 | 28010.54 | 8232.94 | 19777.60 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 064313 | VICTOR URBANO | SANTOS | BRUNO | 0007 | ABOGADO | 0001 | 35820.05 | 0.00 | 0.00 | 0.00 | 0.00 | 16644.36 | 15872.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4439.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 805.96 | 0.00 | 0.00 | 17561.00 | -17561.00 | 24453.75 | 76917.41 | 25259.71 | 51657.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 065386 | GERARDO ALFONSO | TREVIÐO | ZERTUCHE | 1605 | JEFE DE CONVENIOS Y CONTRATOS | 0002 | 27300.06 | 0.00 | 0.00 | 0.00 | 0.00 | 11757.20 | 10360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 915.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 614.26 | 0.00 | 0.00 | 10597.00 | -10597.00 | 7640.45 | 53057.26 | 8254.71 | 44802.55 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 064629 | JOSE MAURICIO | VELEZ | DIAZ | 0007 | ABOGADO | 0002 | 34050.03 | 0.00 | 0.00 | 0.00 | 0.00 | 14664.20 | 15105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1815.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 766.12 | 0.00 | 0.00 | 15032.00 | -15032.00 | 14201.71 | 68359.23 | 14967.83 | 53391.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 064992 | BLANCA ROSARIO | VILLARREAL | ROBLEDO | 0007 | ABOGADO | 0001 | 24120.03 | 0.00 | 0.00 | 0.00 | 0.00 | 11207.76 | 9194.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2099.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 542.70 | 0.00 | 0.00 | 9935.00 | -9935.00 | 8916.09 | 50762.79 | 9458.79 | 41304.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 066200 | PERLA LIZZETH | VILLARREAL | ROBLEDO | 1627 | RESP. DE CERTIFICACIONES | 0001 | 18810.07 | 0.00 | 0.00 | 900.00 | 0.00 | 8100.84 | 5993.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 752.40 | 0.00 | 0.00 | 6528.00 | -6528.00 | 12571.91 | 38214.21 | 13324.31 | 24889.90 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 067053 | ALFONSO DANIEL | BARBOSA | ESPARZA | 0007 | ABOGADO | 0002 | 34230.02 | 0.00 | 0.00 | 0.00 | 0.00 | 8728.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 537.96 | 434.66 | 8220.00 | -2055.00 | 2682.00 | 45240.67 | 9819.62 | 35421.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 065860 | MANUEL ALEJANDRO | BUSTOS | CAMPOS | 0007 | ABOGADO | 0002 | 25740.05 | 0.00 | 0.00 | 0.00 | 0.00 | 11085.36 | 8072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 707.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579.16 | 0.00 | 0.00 | 9243.00 | -9243.00 | 13239.25 | 48329.41 | 13818.41 | 34511.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 066989 | FRANCISCO | CABALLERO | LEAL | 0007 | ABOGADO | 0002 | 39720.04 | 0.00 | 0.00 | 0.00 | 0.00 | 10128.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 629.28 | 504.36 | 10108.00 | -2527.00 | 2648.00 | 52496.64 | 11362.64 | 41134.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 065526 | LILIANA GUADALUPE | CANTU | CEPEDA | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 18930.03 | 0.00 | 0.00 | 0.00 | 0.00 | 8796.14 | 7291.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1061.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.92 | 0.00 | 0.00 | 7067.00 | -7067.00 | 3704.05 | 40220.17 | 4129.97 | 36090.20 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 065305 | HUGO ALBERTO | CASTILLO | SANCHEZ | 0069 | JEFE DE DEPARTAMENTO | 0002 | 25740.04 | 0.00 | 0.00 | 0.00 | 0.00 | 11085.36 | 9788.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 707.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579.16 | 0.00 | 0.00 | 9757.00 | -9757.00 | 5746.89 | 50045.40 | 6326.05 | 43719.35 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 065637 | NEY JOSE | DE SOUZA MELLO | GONZALEZ | 0549 | ARCHIVISTA | 0002 | 11340.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4883.76 | 3752.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.16 | 0.00 | 0.00 | 3006.00 | -3006.00 | 2116.80 | 22999.41 | 2371.96 | 20627.45 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 066944 | JESSICA YADIRA | FUNES | MACIAS | 0007 | ABOGADO | 0002 | 30810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7856.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 356.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.18 | 405.82 | 7126.00 | -3563.00 | 14724.45 | 41747.55 | 19193.45 | 22554.10 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 064748 | ALFREDO | GUEL | ROJAS | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 16410.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7067.24 | 7461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369.22 | 0.00 | 0.00 | 5301.00 | -5301.00 | 3361.62 | 33126.29 | 3730.84 | 29395.45 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 067156 | ALFONSO | HERNANDEZ | ARENAS | 1395 | COORD. DE ANALISIS Y PROSPECTIVA | 0002 | 41280.04 | 0.00 | 0.00 | 0.00 | 0.00 | 7017.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 655.22 | 524.18 | 9599.00 | -2399.75 | 13887.04 | 51049.64 | 22265.69 | 28783.95 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 066029 | ANA LILIA | HERNANDEZ | MALDONADO | 0624 | COORD. GENERAL | 0002 | 36420.02 | 0.00 | 0.00 | 0.00 | 0.00 | 15684.88 | 11276.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2131.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1456.80 | 0.00 | 0.00 | 14865.00 | -14865.00 | 6763.35 | 68236.90 | 8220.15 | 60016.75 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 067089 | JESSICA MARIELA | MALDONADO | BRIONES | 0007 | ABOGADO | 0002 | 34230.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5819.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 537.96 | 434.66 | 7347.00 | -1836.75 | 6282.00 | 42331.12 | 12764.87 | 29566.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 067421 | GEMMA GUADALUPE | MARISCAL | IBARRA | 0549 | ARCHIVISTA | 0002 | 13230.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2249.10 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188.64 | 168.00 | 1922.00 | -480.50 | 1482.00 | 17211.34 | 3280.14 | 13931.20 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 066832 | ERICKA IRASEMA | MARTINEZ | AGUILAR | 0549 | ARCHIVISTA | 0002 | 9030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2302.65 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 903.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124.36 | 118.94 | 1170.00 | -585.00 | 5297.00 | 13227.55 | 6125.30 | 7102.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 063955 | JESSICA CAROLINA | NAVARRO | ALVARADO | 0133 | SECRETARIA | 0001 | 13380.07 | 0.00 | 0.00 | 900.00 | 0.00 | 6217.24 | 8378.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.06 | 0.00 | 0.00 | 5238.00 | -5238.00 | 7344.60 | 32968.31 | 7645.66 | 25322.65 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 065683 | ANNYLU GUADALUPE | OLGUIN | RAMIREZ | 0007 | ABOGADO | 0002 | 25740.04 | 0.00 | 0.00 | 0.00 | 0.00 | 11085.36 | 8072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 707.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579.16 | 0.00 | 0.00 | 9243.00 | -9243.00 | 10039.59 | 48329.40 | 10618.75 | 37710.65 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 066913 | JOSE | RAMIREZ | DE LA ROSA | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 10141.55 | 82954.60 | 11334.95 | 71619.65 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 066630 | MIGDALIA MARGARITA | SANDOVAL | GUTIERREZ | 0007 | ABOGADO | 0002 | 25740.05 | 0.00 | 0.00 | 0.00 | 0.00 | 8751.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 707.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 428.62 | 351.20 | 6124.00 | -4593.00 | 4234.17 | 38102.59 | 6544.99 | 31557.60 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 067013 | CLAUDIA | ALFARO | CALDERON | 0133 | SECRETARIA | 0001 | 13380.02 | 0.00 | 0.00 | 0.00 | 0.00 | 3411.90 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 892.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191.12 | 169.90 | 2203.00 | -550.75 | 4587.00 | 18534.12 | 6600.27 | 11933.85 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 065157 | DOMINGO CRUZ | AMAYA | CORONADO | 0272 | AUX. RELACIONES EXTERIORES | 0001 | 12570.01 | 0.00 | 0.00 | 900.00 | 0.00 | 5840.86 | 4959.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 282.82 | 0.00 | 0.00 | 4048.00 | -4048.00 | 6366.40 | 28200.87 | 6649.22 | 21551.65 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 067406 | CANDELARIO GUADALUPE | BARBOZA | URBINA | 0272 | AUX. RELACIONES EXTERIORES | 0002 | 12420.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2111.40 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.16 | 157.70 | 1733.00 | -433.25 | 4178.00 | 16209.66 | 5810.61 | 10399.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 067157 | DANTE | CAMACHO | GOMEZ | 0272 | AUX. RELACIONES EXTERIORES | 0002 | 12420.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2111.40 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.16 | 157.70 | 1733.00 | -433.25 | 2552.00 | 16209.66 | 4184.61 | 12025.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 064424 | VICTORIA | CANTU | VELAZCO | 0546 | ENC. RECLUTAMIENTO MILITAR | 0001 | 16770.01 | 0.00 | 0.00 | 900.00 | 0.00 | 7792.46 | 7617.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 629.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377.32 | 0.00 | 0.00 | 6487.00 | -6487.00 | 4860.85 | 37850.47 | 5238.17 | 32612.30 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 067034 | ALEJANDRA LIZETH | CASTRO | GARCIA | 0272 | AUX. RELACIONES EXTERIORES | 0002 | 12420.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3167.10 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.16 | 157.70 | 1959.00 | -489.75 | 7828.00 | 17265.36 | 9630.11 | 7635.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 067012 | DORA ELIA | CISNEROS | MORALES | 0031 | AUXILIAR | 0002 | 12420.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3167.10 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.16 | 157.70 | 1959.00 | -489.75 | 10540.00 | 17265.36 | 12342.11 | 4923.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 064727 | JOSE VICTOR MANUEL | LOPEZ | ELIZONDO | 0272 | AUX. RELACIONES EXTERIORES | 0002 | 12420.05 | 0.00 | 0.00 | 0.00 | 0.00 | 5348.88 | 5732.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279.46 | 0.00 | 0.00 | 3806.00 | -3806.00 | 6659.82 | 26704.53 | 6939.28 | 19765.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 066990 | HORACIO | MONTES | GONZALEZ | 0961 | COORD. PASAPORTES Y RECLUTAMIENT | 0002 | 32730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8346.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513.00 | 415.60 | 7703.00 | -1925.75 | 2582.00 | 43258.15 | 9287.85 | 33970.30 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 067178 | JORGE GONZALO | OLIVO | LOPEZ | 0582 | CHOFER Y ENC. SEGURIDAD | 0002 | 11850.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2014.50 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.66 | 150.48 | 1601.00 | -400.25 | 3790.00 | 15504.74 | 5306.89 | 10197.85 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 063949 | MA. DE LOS ANGELES | PEDRAZA | GARCIA | 0272 | AUX. RELACIONES EXTERIORES | 0002 | 12420.01 | 0.00 | 0.00 | 0.00 | 0.00 | 5348.88 | 7802.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279.46 | 0.00 | 0.00 | 4292.00 | -4292.00 | 4421.73 | 28774.49 | 4701.19 | 24073.30 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 067574 | RUBEN | RODRIGUEZ | PEÐA | 0272 | AUX. RELACIONES EXTERIORES | 0002 | 12420.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.16 | 157.70 | 1426.00 | -356.50 | 1385.00 | 14098.26 | 2787.36 | 11310.90 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 067035 | LAURA CAROLINA | SANCHEZ | TRUJILLO | 0272 | AUX. RELACIONES EXTERIORES | 0002 | 12420.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3167.10 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.16 | 157.70 | 1959.00 | -489.75 | 1828.00 | 17265.36 | 3630.11 | 13635.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 066948 | MARCO ANTONIO | SANDOVAL | CONTRERAS | 0272 | AUX. RELACIONES EXTERIORES | 0001 | 12420.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3167.10 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.86 | 163.58 | 1989.00 | -994.50 | 1843.00 | 17821.04 | 3183.94 | 14637.10 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 063963 | NELLY | TREVIÐO | MARTINEZ | 0272 | AUX. RELACIONES EXTERIORES | 0002 | 12420.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5348.88 | 7802.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279.46 | 0.00 | 0.00 | 4292.00 | -4292.00 | 4025.61 | 28774.52 | 4305.07 | 24469.45 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 067314 | EDITH ALEJANDRA | URBINA | REYNA | 0272 | AUX. RELACIONES EXTERIORES | 0002 | 12420.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2111.40 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.16 | 157.70 | 1733.00 | -433.25 | 1828.00 | 16209.66 | 3460.61 | 12749.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 067320 | LIZETH CAROLINA | URIBE | CARMONA | 0272 | AUX. RELACIONES EXTERIORES | 0002 | 12420.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2111.40 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.16 | 157.70 | 1733.00 | -433.25 | 1628.00 | 16209.66 | 3260.61 | 12949.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 067144 | MELISSA | ZAVALA | RODRIGUEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 13770.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2340.90 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197.60 | 174.84 | 2058.00 | -514.50 | 3418.00 | 17879.14 | 5333.94 | 12545.20 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067345 | YESSICA CRISTEL | ALVAREZ | PEREZ | 1443 | EVALUADOR PSICOSOCIAL | 0002 | 17790.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3024.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1186.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264.48 | 225.90 | 2880.00 | -720.00 | 7186.00 | 22000.38 | 9836.38 | 12164.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 066860 | CARLOS ARTURO | ALVIZO | SANTOYO | 0057 | DOCTOR(A) | 0002 | 21360.06 | 0.00 | 0.00 | 0.00 | 0.00 | 5446.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.12 | 281.34 | 4206.00 | -2103.00 | 2136.00 | 28942.86 | 4857.46 | 24085.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067537 | DENISSE ELMIRA | BAUTISTA | VAZQUEZ | 0057 | DOCTOR(A) | 0002 | 21360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3631.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.88 | 271.22 | 3779.00 | -944.75 | 1424.00 | 26415.20 | 4853.35 | 21561.85 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067594 | KARLA MIREYA | CAZARES | REYES | 1443 | EVALUADOR PSICOSOCIAL | 0002 | 17250.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.50 | 219.04 | 2262.00 | -565.50 | 1150.00 | 18400.04 | 3321.04 | 15079.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 066563 | DANIEL JULIAN | CISNEROS | IMPERIAL | 0183 | AUXILIAR JURIDICO | 0002 | 17610.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5987.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1761.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272.42 | 231.94 | 3492.00 | -1746.00 | 5254.71 | 25358.42 | 7505.07 | 17853.35 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067114 | LUIS MANUEL | CORONADO | OLIVO | 0277 | CHOFER ADMINISTRATIVO | 0002 | 12990.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2208.30 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 866.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184.64 | 164.94 | 1866.00 | -466.50 | 3526.54 | 16914.52 | 5275.62 | 11638.90 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067158 | JOSE EVERARDO | GARCIA | VELAZQUEZ | 0828 | JUEZ CALIFICADOR A | 0002 | 17790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3024.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1186.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264.48 | 225.90 | 2880.00 | -720.00 | 4110.02 | 22000.30 | 6760.40 | 15239.90 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 064341 | JORGE LUIS | GARZA | GARCIA | 1059 | COORD. JUECES CALIFICADORES | 0002 | 15793.05 | 0.00 | 0.00 | 0.00 | 0.00 | 12002.68 | 12427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12077.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627.08 | 0.00 | 0.00 | 7838.00 | -7838.00 | 9475.85 | 56015.73 | 10102.93 | 45912.80 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 066843 | EDITH LAZARETH | GONZALEZ | MARTINEZ | 0828 | JUEZ CALIFICADOR A | 0002 | 16980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4329.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1698.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 261.54 | 223.66 | 2986.00 | -1493.00 | 8298.00 | 23007.90 | 10276.20 | 12731.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 066991 | RAFAEL | GUTIERREZ | GARZA | 0829 | JUEZ CALIFICADOR B | 0002 | 16980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4329.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1132.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.00 | 215.60 | 2986.00 | -746.50 | 7802.00 | 22441.90 | 10508.10 | 11933.80 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 066550 | PARMELIA | HUERTA | HUERTA | 0133 | SECRETARIA | 0002 | 12870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4375.80 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.60 | 175.60 | 2366.00 | -1774.50 | 3852.00 | 20095.40 | 4817.70 | 15277.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 066549 | JAIME OBED | LARA | RANGEL | 0057 | DOCTOR(A) | 0002 | 21360.04 | 0.00 | 0.00 | 0.00 | 0.00 | 7262.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 712.00 | 0.00 | 123.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.32 | 291.42 | 4828.00 | -3621.00 | 10724.45 | 32182.44 | 12573.19 | 19609.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 065564 | BASILIO | MACIAS | CORONADO | 0828 | JUEZ CALIFICADOR A | 0002 | 16980.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7312.72 | 5444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382.06 | 0.00 | 0.00 | 4942.00 | -4942.00 | 8459.76 | 32000.77 | 8841.82 | 23158.95 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 063394 | ARMANDO | MARTINEZ | ORTIZ | 1462 | COORD. DE JUSTICIA CIVICA | 0002 | 31710.04 | 0.00 | 0.00 | 0.00 | 0.00 | 13656.44 | 19376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1503.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 713.48 | 0.00 | 0.00 | 15353.00 | -15353.00 | 7358.65 | 68970.48 | 8072.13 | 60898.35 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 066484 | DANIEL IVAN | MEDINA | IBARRA | 0828 | JUEZ CALIFICADOR A | 0002 | 16980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5773.20 | 5444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 679.20 | 0.00 | 0.00 | 4580.00 | -3435.00 | 11100.10 | 30461.20 | 12924.30 | 17536.90 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067440 | ERIK | MOLINA | ROCHA | 0087 | NOTIFICADOR | 0002 | 11970.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2034.90 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 798.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.66 | 152.00 | 1629.00 | -407.25 | 798.00 | 15653.16 | 2339.41 | 13313.75 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 063815 | FRANCISCO | PALACIOS | VALERIO | 0828 | JUEZ CALIFICADOR A | 0002 | 17790.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7661.56 | 11024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.28 | 0.00 | 0.00 | 6903.00 | -6903.00 | 3432.78 | 38847.61 | 3833.06 | 35014.55 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067411 | JESUS IVAN | PLAZA | TORRES | 1458 | SECRETARIO DE JUZGADO CIVICO | 0002 | 15000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2550.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218.08 | 190.46 | 2365.00 | -591.25 | 13000.00 | 19400.24 | 15182.29 | 4217.95 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 063799 | ENRIQUE EDUARDO | PUENTE | LEMUS | 1458 | SECRETARIO DE JUZGADO CIVICO | 0002 | 8500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6460.00 | 9350.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 6500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 3954.00 | -3954.00 | 6831.50 | 34443.60 | 7169.00 | 27274.60 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 065773 | NALLELI BERENICE | REYES | GONGORA | 0828 | JUEZ CALIFICADOR A | 0002 | 16980.04 | 0.00 | 0.00 | 0.00 | 0.00 | 7312.72 | 5444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 382.06 | 0.00 | 0.00 | 4942.00 | -4942.00 | 11328.70 | 32000.76 | 11710.76 | 20290.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067422 | EDSON ALAN | REYNA | FRAUSTO | 0445 | SOPORTE TECNICO | 0002 | 16290.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2769.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1086.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.54 | 206.84 | 2506.00 | -626.50 | 6820.00 | 20145.38 | 9145.88 | 10999.50 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067410 | EDNA UXMAL | REYNA | PACHECO | 1443 | EVALUADOR PSICOSOCIAL | 0002 | 17250.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2932.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.50 | 219.04 | 2745.00 | -686.25 | 4150.00 | 21332.54 | 6683.29 | 14649.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067113 | FRANCISCO | RIVERA | ROMERO | 0057 | DOCTOR(A) | 0002 | 21360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3631.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 712.00 | 0.00 | 0.00 | 1424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.88 | 271.22 | 3947.00 | -986.75 | 1424.00 | 27127.20 | 4979.35 | 22147.85 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067412 | JULIO ALBERTO | RODRIGUEZ | GONZALEZ | 1458 | SECRETARIO DE JUZGADO CIVICO | 0002 | 15000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2550.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218.08 | 190.46 | 2471.00 | -617.75 | 10358.00 | 19900.24 | 12619.79 | 7280.45 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067423 | JOANA LISBETH | SANCHEZ | VACA | 1458 | SECRETARIO DE JUZGADO CIVICO | 0002 | 15000.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2550.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 218.08 | 190.46 | 2258.00 | -564.50 | 6663.32 | 19400.26 | 9265.36 | 10134.90 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 063402 | SAULA | SERRANO | TINOCO | 0133 | SECRETARIA | 0002 | 13770.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5930.28 | 8612.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309.82 | 0.00 | 0.00 | 4968.00 | -4968.00 | 3480.64 | 31740.91 | 3790.46 | 27950.45 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 066705 | THALIA ILEANA | SIERRA | GARCIA | 0057 | DOCTOR(A) | 0002 | 21360.06 | 0.00 | 0.00 | 0.00 | 0.00 | 5446.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.12 | 281.34 | 4206.00 | -2103.00 | 2136.00 | 28942.86 | 4857.46 | 24085.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067068 | JAVIER ERNESTO | STRAFFON | MACIAS | 0828 | JUEZ CALIFICADOR A | 0002 | 16980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4329.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1132.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.00 | 215.60 | 2986.00 | -746.50 | 10950.10 | 22441.90 | 13656.20 | 8785.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 064808 | RICARDO | TREVIÐO | GUAJARDO | 0828 | JUEZ CALIFICADOR A | 0002 | 17790.04 | 0.00 | 0.00 | 0.00 | 0.00 | 7661.56 | 8059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 593.00 | 0.00 | 0.00 | 2372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.28 | 0.00 | 0.00 | 6191.00 | -6191.00 | 4315.12 | 36475.60 | 4715.40 | 31760.20 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 066857 | JULIA ALICIA | VALDES | ARRAMBIDE | 0057 | DOCTOR(A) | 0002 | 21360.06 | 0.00 | 0.00 | 0.00 | 0.00 | 5446.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.12 | 281.34 | 4206.00 | -2103.00 | 4136.00 | 28942.86 | 6857.46 | 22085.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067179 | TANIA CONCEPCION | VASQUEZ | ZAMORA | 0057 | DOCTOR(A) | 0002 | 21360.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3631.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.88 | 271.22 | 3779.00 | -944.75 | 6833.64 | 26415.24 | 10262.99 | 16152.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 064764 | JUAN JORGE | VELAZCO | GARCIA | 0828 | JUEZ CALIFICADOR A | 0002 | 17790.03 | 0.00 | 0.00 | 0.00 | 0.00 | 7661.56 | 8059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.28 | 0.00 | 0.00 | 6013.00 | -6013.00 | 11001.76 | 35882.59 | 11402.04 | 24480.55 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0130 | DIRECCION DE JUSTICIA CIVICA | 067332 | ALEXIA ALEJANDRA | VILLASANA | CRUZ | 1443 | EVALUADOR PSICOSOCIAL | 0002 | 17790.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3024.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1186.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264.48 | 225.90 | 2880.00 | -720.00 | 1686.00 | 22000.38 | 4336.38 | 17664.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 067560 | JESUS JONATHAN | ARZOLA | GONZALEZ | 0365 | RESCATISTA | 0002 | 9960.02 | 3984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.24 | 126.48 | 1549.00 | -387.25 | 664.00 | 15458.22 | 2086.47 | 13371.75 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 066220 | GERARDO FELIPE | CANTU | GONZALEZ | 0365 | RESCATISTA | 0002 | 9960.00 | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | 0.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 1328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | 0.00 | 1242.00 | -931.50 | 5218.20 | 13957.70 | 5927.10 | 8030.60 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 067275 | ALFARO | CARMONA | VAZQUEZ | 0365 | RESCATISTA | 0002 | 9960.02 | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1992.00 | 0.00 | 0.00 | 664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.24 | 126.48 | 1358.00 | -339.50 | 664.00 | 13864.62 | 1943.22 | 11921.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 065887 | DANIEL | CERVANTES | CAVAZOS | 0365 | RESCATISTA | 0002 | 9960.04 | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1992.00 | 0.00 | 0.00 | 1660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.10 | 0.00 | 0.00 | 1419.00 | -1419.00 | 3809.54 | 15144.04 | 4033.64 | 11110.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 064103 | MA. DEL PUEBLITO | CISNEROS | ALVARADO | 0576 | RESPONSABLE ADMINISTRATIVO | 0001 | 22890.04 | 0.00 | 0.00 | 0.00 | 0.00 | 10636.22 | 14084.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1853.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.02 | 0.00 | 0.00 | 10844.00 | -10844.00 | 7007.99 | 53605.26 | 7523.01 | 46082.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 063854 | JOSE ISMAEL | CONTRERAS | MARTINEZ | 0055 | DIRECTOR(A) | 0003 | 53040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 12498.00 | -12498.00 | 6785.25 | 60112.00 | 7978.65 | 52133.35 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 065509 | EDNA ANALI | CRUZ | DE LUNA | 0365 | RESCATISTA | 0002 | 9960.00 | 0.00 | 0.00 | 0.00 | 132.80 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 1660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273.90 | 0.00 | 0.00 | 1196.00 | -1196.00 | 3770.00 | 13882.40 | 4043.90 | 9838.50 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 063807 | MA. INES | DELGADO | SERRANO | 0183 | AUXILIAR JURIDICO | 0002 | 24420.03 | 0.00 | 0.00 | 0.00 | 0.00 | 10516.88 | 15002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 531.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 549.46 | 0.00 | 0.00 | 10769.00 | -10769.00 | 12682.85 | 53194.91 | 13232.31 | 39962.60 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 063895 | GUSTAVO FEDERICO | EIMBCKE | FLORES | 0625 | COORD. PREVENCION E INSPECTOR | 0002 | 32730.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1639.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.42 | 0.00 | 0.00 | 6086.00 | -6086.00 | 3379.05 | 37094.02 | 4115.47 | 32978.55 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 065888 | NOE | ESPINO | VAZQUEZ | 0365 | RESCATISTA | 0002 | 9960.01 | 0.00 | 0.00 | 0.00 | 398.40 | 4289.44 | 3338.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1992.00 | 0.00 | 0.00 | 1660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.10 | 0.00 | 0.00 | 2887.00 | -2887.00 | 2459.20 | 22771.45 | 2683.30 | 20088.15 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 067608 | GERARDO ENRIQUE | FAZ | HERRERA | 0365 | RESCATISTA | 0002 | 4980.01 | 0.00 | 0.00 | 0.00 | 265.60 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.12 | 63.24 | 765.00 | -191.25 | 0.00 | 7091.81 | 704.11 | 6387.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 065705 | CITLALLI ESMERALDA | GARZA | HERNANDEZ | 0365 | RESCATISTA | 0002 | 9960.02 | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 1660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.10 | 0.00 | 0.00 | 1212.00 | -1212.00 | 4086.72 | 14148.02 | 4310.82 | 9837.20 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 065016 | ALEJANDRO | GONZALEZ | GARCIA | 0365 | RESCATISTA | 0002 | 9960.00 | 0.00 | 0.00 | 0.00 | 265.60 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 1660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.10 | 0.00 | 0.00 | 1203.00 | -1203.00 | 8482.90 | 14015.20 | 8707.00 | 5308.20 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 067277 | RODRIGO | JIMENEZ | SANCHEZ | 0365 | RESCATISTA | 0002 | 9960.02 | 0.00 | 0.00 | 0.00 | 265.60 | 1693.20 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.24 | 126.48 | 1355.00 | -338.75 | 4498.00 | 14429.02 | 5774.97 | 8654.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 063929 | BERNARDO | LOZANO | GUEL | 0694 | RESCATISTA E INSPECTOR | 0002 | 11160.00 | 0.00 | 0.00 | 0.00 | 446.40 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2232.00 | 0.00 | 0.00 | 1860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.10 | 0.00 | 0.00 | 1719.00 | -1719.00 | 6083.20 | 16832.00 | 6334.30 | 10497.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 063926 | GONZALO ARMANDO | MARTINEZ | CISNEROS | 0694 | RESCATISTA E INSPECTOR | 0002 | 11160.02 | 0.00 | 0.00 | 0.00 | 297.60 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1116.00 | 0.00 | 0.00 | 1860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.10 | 0.00 | 0.00 | 1501.00 | -1501.00 | 3018.52 | 15567.22 | 3269.62 | 12297.60 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 063444 | LEOPOLDO G. | MARTINEZ | GONZALEZ | 0365 | RESCATISTA | 0002 | 12150.02 | 0.00 | 0.00 | 0.00 | 324.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1215.00 | 0.00 | 0.00 | 2025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 273.38 | 0.00 | 0.00 | 1722.00 | -1722.00 | 4653.24 | 16847.62 | 4926.62 | 11921.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 062571 | TERESA DE JESUS | MARTINEZ | MELENDEZ | 1161 | ASISTENTE JURIDICO E INSPECTOR | 0001 | 28440.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2963.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 639.90 | 0.00 | 0.00 | 5722.00 | -5722.00 | 17007.20 | 35545.05 | 17647.10 | 17897.95 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 065706 | LUCIA ELIZABETH | MENDEZ | FLORES | 0365 | RESCATISTA | 0002 | 9960.00 | 0.00 | 0.00 | 0.00 | 132.80 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 1660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.10 | 0.00 | 0.00 | 1196.00 | -1196.00 | 5309.20 | 13882.40 | 5533.30 | 8349.10 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 065903 | MARIA AIDE | PEÐA | DE LOS REYES | 1442 | ENCARGADO DE CAPACITACION | 0002 | 13680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5891.52 | 4454.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307.80 | 0.00 | 0.00 | 3902.00 | -3902.00 | 4827.80 | 27439.15 | 5135.60 | 22303.55 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 065015 | JOSE HEVERT | RAMIREZ | AREVALO | 0365 | RESCATISTA | 0002 | 9960.00 | 0.00 | 0.00 | 0.00 | 265.60 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 1660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.10 | 0.00 | 0.00 | 1203.00 | -1203.00 | 6859.20 | 14015.20 | 7083.30 | 6931.90 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 067180 | EDUARDO | REYES | MARTINEZ | 0365 | RESCATISTA | 0002 | 9960.02 | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.24 | 126.48 | 1151.00 | -287.75 | 2664.00 | 12868.62 | 3787.97 | 9080.65 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 067595 | LUIS ALBERTO | RODRIGUEZ | MARTINEZ | 0365 | RESCATISTA | 0002 | 9960.02 | 3984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.24 | 126.48 | 1549.00 | -387.25 | 664.00 | 15458.22 | 2086.47 | 13371.75 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 065906 | JAVIER | RODRIGUEZ | PRECIADO | 0365 | RESCATISTA | 0002 | 9960.06 | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 1660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.10 | 0.00 | 0.00 | 1212.00 | -1212.00 | 2798.96 | 14148.06 | 3023.06 | 11125.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 067609 | NATALIA DEL CARMEN | RODRIGUEZ | RODRIGUEZ | 0365 | RESCATISTA | 0002 | 5580.00 | 0.00 | 0.00 | 0.00 | 148.80 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77.10 | 70.85 | 888.00 | -222.00 | 0.00 | 7575.00 | 813.95 | 6761.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 063939 | NORA ILIANA | RODRIGUEZ | VAZQUEZ | 0365 | RESCATISTA | 0002 | 11160.07 | 0.00 | 0.00 | 0.00 | 446.40 | 4806.24 | 7046.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1116.00 | 0.00 | 0.00 | 1860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.10 | 0.00 | 0.00 | 3944.00 | -3944.00 | 2400.76 | 27568.31 | 2651.86 | 24916.45 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 065703 | JUAN LUIS | RODRIGUEZ | ZUÐIGA | 0365 | RESCATISTA | 0002 | 9960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 1660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.10 | 0.00 | 0.00 | 1199.00 | -1199.00 | 3057.20 | 13749.60 | 3281.30 | 10468.30 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 067276 | ERASMO EFRAIN | ROJAS | HERNANDEZ | 0365 | RESCATISTA | 0002 | 9960.06 | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1992.00 | 0.00 | 0.00 | 664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.24 | 126.48 | 1358.00 | -339.50 | 3980.14 | 13864.66 | 5259.36 | 8605.30 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 066777 | RUBEN OMAR | SAAVEDRA | GARCIA | 0365 | RESCATISTA | 0002 | 9960.02 | 0.00 | 0.00 | 0.00 | 265.60 | 0.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.40 | 131.18 | 1173.00 | -586.50 | 3004.34 | 13209.52 | 3862.42 | 9347.10 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 064273 | DIEGO | SANCHEZ | CASTILLO | 0365 | RESCATISTA | 0002 | 11160.02 | 0.00 | 0.00 | 0.00 | 446.40 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1116.00 | 0.00 | 0.00 | 1860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.10 | 0.00 | 0.00 | 1514.00 | -1514.00 | 2680.32 | 15716.02 | 2931.42 | 12784.60 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 066206 | HERNAN JAIR | SANCHEZ | TORRES | 0365 | RESCATISTA | 0002 | 9960.02 | 0.00 | 0.00 | 0.00 | 265.60 | 0.00 | 0.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 1660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | 0.00 | 1233.00 | -1233.00 | 6409.12 | 14156.92 | 6807.52 | 7349.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 065910 | GEMA CATALINA | TREVIĐO | NAVA | 0365 | RESCATISTA | 0002 | 9960.08 | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1992.00 | 0.00 | 0.00 | 1660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.10 | 0.00 | 0.00 | 1419.00 | -1419.00 | 3222.98 | 15144.08 | 3447.08 | 11697.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 067424 | OZIEL ALEJANDRO | UVIĐA | RODRIGUEZ | 0365 | RESCATISTA | 0002 | 9960.02 | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 0.00 | 0.00 | 664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.24 | 126.48 | 1151.00 | -287.75 | 1642.00 | 12868.62 | 2765.97 | 10102.65 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 064181 | JUAN FERNANDO | VAZQUEZ | HERNANDEZ | 0694 | RESCATISTA E INSPECTOR | 0002 | 11160.00 | 0.00 | 0.00 | 0.00 | 148.80 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.10 | 0.00 | 0.00 | 1250.00 | -1250.00 | 3610.70 | 14302.40 | 3861.80 | 10440.60 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 063896 | GERARDO FERNANDO | VENEGAS | GARZA | 0634 | COORD. OPERATIVO E INSPECTOR | 0002 | 32730.00 | 0.00 | 0.00 | 0.00 | 436.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1639.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.42 | 0.00 | 0.00 | 6167.00 | -6167.00 | 7753.93 | 37530.40 | 8490.35 | 29040.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 066216 | MIGUEL GABRIEL | AGUILLON | CARRANZA | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 16262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10000.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 27956.00 | -27956.00 | 14405.75 | 109216.60 | 15599.15 | 93617.45 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 067321 | CATALINA VERONICA | AHEDO | PARRETI | 1521 | JEFE DE PANTEONES | 0002 | 22350.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3799.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.36 | 283.80 | 4041.00 | -1010.25 | 2490.00 | 27639.56 | 6144.91 | 21494.65 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 067300 | MIGUEL ANGEL | ALDANA | GONZALEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2677.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.54 | 200.00 | 2370.00 | -592.50 | 2050.00 | 19477.54 | 4258.04 | 15219.50 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 067315 | FLAVIO | CEPEDA | ROCHA | 0277 | CHOFER ADMINISTRATIVO | 0002 | 12990.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2208.30 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 866.00 | 0.00 | 0.00 | 0.00 | 866.00 | 0.00 | 0.00 | 184.64 | 164.94 | 1681.00 | -420.25 | 866.00 | 16914.58 | 3342.33 | 13572.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 066752 | JUAN FRANCISCO | CORONADO | SANCHEZ | 1530 | SUPERVISOR E INSPECTOR. NOT. EJECT | 0002 | 8520.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.29 | 112.22 | 1109.00 | -554.50 | 1704.00 | 10224.01 | 2502.01 | 7722.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 064723 | HERNAN | CORTEZ | CEPEDA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6783.00 | 7175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354.38 | 0.00 | 0.00 | 4960.00 | -4960.00 | 4239.92 | 31808.00 | 4594.30 | 27213.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 066758 | JORGE HUMBERTO | GARCIA | LOPEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4016.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.32 | 207.44 | 2656.00 | -1328.00 | 6797.04 | 21341.25 | 8572.80 | 12768.45 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 066865 | AMERICO | GARZA | GUTIERREZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4016.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.32 | 207.44 | 2656.00 | -1328.00 | 2329.74 | 21341.25 | 4105.50 | 17235.75 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 064331 | CLAUDIA | GONZALEZ | VILLARREAL | 0186 | CAPTURISTA | 0001 | 15000.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6970.00 | 6850.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 5211.00 | -5211.00 | 5753.21 | 33237.06 | 6090.71 | 27146.35 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 067519 | RAFAEL | MANZANILLO | GUZMAN | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2677.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.54 | 200.00 | 2370.00 | -592.50 | 3409.88 | 19477.52 | 5617.92 | 13859.60 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 067107 | ELIAS DE JESUS | MARTINEZ | GARCIA | 1613 | JEFE DE VIA PUBLICA E INSP. NOTF. EJE | 0002 | 21660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3682.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 328.86 | 275.04 | 3858.00 | -964.50 | 4444.00 | 26786.20 | 7941.40 | 18844.80 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 067038 | AGUSTINA | MEDRANO | PANTOJA | 0390 | COORD. JURIDICO | 0002 | 30900.02 | 0.00 | 0.00 | 0.00 | 0.00 | 7879.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 482.56 | 392.36 | 7073.00 | -1768.25 | 2060.00 | 40839.52 | 8239.67 | 32599.85 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 067397 | EMMANUEL | MOLINA | ROCHA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2677.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.54 | 200.00 | 2370.00 | -592.50 | 1050.00 | 19477.54 | 3258.04 | 16219.50 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 064809 | ROLANDO RENE | RAMOS | GUERRERO | 1612 | COORD. OPERATIVO E INSPECTOR. NOT | 0002 | 30900.08 | 0.00 | 0.00 | 0.00 | 0.00 | 13307.60 | 13740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1395.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695.26 | 0.00 | 0.00 | 13187.00 | -13187.00 | 3541.17 | 62067.68 | 4236.43 | 57831.25 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 064324 | EMILIO | RIVERA | OBREGON | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.08 | 0.00 | 0.00 | 0.00 | 0.00 | 6783.00 | 7175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9875.00 | 0.00 | 0.00 | 2100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354.38 | 0.00 | 0.00 | 7497.00 | -7497.00 | 8052.70 | 41683.08 | 8407.08 | 33276.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 066088 | ALBERTO JHONATAN | RIVERA | VAZQUEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15225.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6783.00 | 5075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | 0.00 | 4343.00 | -4343.00 | 5926.76 | 29708.06 | 6556.76 | 23151.30 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 064327 | ALBERTO | RODRIGUEZ | RODRIGUEZ | 0063 | INSPECTOR | 0002 | 15750.08 | 0.00 | 0.00 | 0.00 | 0.00 | 6783.00 | 7175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354.38 | 0.00 | 0.00 | 4960.00 | -4960.00 | 4415.00 | 31808.08 | 4769.38 | 27038.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 065626 | PAULA ELISA | SAGASTUME | GUERRERO | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 16380.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7054.32 | 5264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368.56 | 0.00 | 0.00 | 4705.00 | -4705.00 | 5047.62 | 30882.38 | 5416.18 | 25466.20 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 065715 | MARCO ANTONIO | SANCHEZ | IBARRA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6783.00 | 5075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354.38 | 0.00 | 0.00 | 4455.00 | -4455.00 | 9856.18 | 29708.06 | 10210.56 | 19497.50 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 066757 | MARISA BETZAIRA | SERNA | TRUJILLO | 0133 | SECRETARIA | 0002 | 15000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3825.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227.38 | 197.58 | 2667.00 | -1333.50 | 10869.68 | 21316.94 | 12628.14 | 8688.80 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 066820 | LUIS SAMUEL | SILVA | LOPEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.02 | 0.00 | 0.00 | 0.00 | 0.00 | 4016.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.32 | 207.44 | 2656.00 | -1328.00 | 14702.51 | 21341.27 | 16478.27 | 4863.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 066606 | RAUL | TAMEZ | ZAPATA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6783.00 | 5075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | 0.00 | 4455.00 | -3341.25 | 6361.30 | 29708.00 | 8105.05 | 21602.95 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 067538 | JOSE JONATHAN DE JESUS | VALDERRAMA | MOLINA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2677.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.54 | 200.00 | 2370.00 | -592.50 | 3050.00 | 19477.54 | 5258.04 | 14219.50 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 065595 | JULIAN | VELAZQUEZ | GALVAN | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0001 | 15750.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7318.50 | 5075.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354.38 | 0.00 | 0.00 | 5007.00 | -5007.00 | 6055.43 | 32710.56 | 6409.81 | 26300.75 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 067333 | JOSE ELIUD | VILLANUEVA | FLORES | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2677.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.54 | 200.00 | 2370.00 | -592.50 | 3050.00 | 19477.54 | 5258.04 | 14219.50 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0200 | OF. DEL SRIO. DE FINANZAS | 066485 | JUAN CARLOS | AGUILAR | GUERRERO | 0410 | COORD. ADMINISTRATIVO | 0002 | 32730.02 | 0.00 | 0.00 | 0.00 | 0.00 | 11128.20 | 10169.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1639.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 553.56 | 446.56 | 11974.00 | -8980.50 | 8164.45 | 58391.22 | 12158.07 | 46233.15 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0200 | OF. DEL SRIO. DE FINANZAS | 066521 | MARIA ICENIA | CANO | GONZALEZ | 0133 | SECRETARIA | 0002 | 15660.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5324.40 | 5048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2088.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248.46 | 213.66 | 4085.00 | -3063.75 | 3501.00 | 28120.42 | 4984.37 | 23136.05 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0200 | OF. DEL SRIO. DE FINANZAS | 066892 | ROSA MARIA | HINOJOSA | MARTINEZ | 0172 | SRIO. DE FINANZAS Y TESORERIA | 0003 | 76680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 33023.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7499.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1725.30 | 0.00 | 0.00 | 31314.00 | -31314.00 | 24258.05 | 119927.55 | 25983.35 | 93944.20 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0200 | OF. DEL SRIO. DE FINANZAS | 066945 | ADELINA MORAYMA | PALOMO | RODRIGUEZ | 0113 | RECEPCIONISTA | 0001 | 13590.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3465.45 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1359.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.04 | 179.00 | 2289.00 | -1144.50 | 2360.00 | 19406.39 | 3886.54 | 15519.85 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 066522 | SANJUANITA NOHEMI | AGUIRRE | RIOS | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 16262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 24756.00 | -24756.00 | 13785.25 | 99216.60 | 14978.65 | 84237.95 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065453 | MAGDALENA | ALMAGUER | GONZALEZ | 0496 | COORD. RECAUD. INMOBILIARIA | 0002 | 29400.06 | 0.00 | 0.00 | 0.00 | 0.00 | 12661.60 | 11130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8112.75 | 0.00 | 1195.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 661.50 | 0.00 | 0.00 | 14278.00 | -14278.00 | 4011.61 | 65224.41 | 4673.11 | 60551.30 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065766 | THELMA CARMEN | ALONSO | PEREZ | 0035 | CAJERO(A) | 0002 | 11340.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4883.76 | 3752.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.16 | 0.00 | 0.00 | 3006.00 | -3006.00 | 7935.52 | 22999.43 | 8190.68 | 14808.75 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065187 | JOSE BENITO | ALONSO | YADO | 0035 | CAJERO(A) | 0002 | 11340.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4883.76 | 4508.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 1890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.16 | 0.00 | 0.00 | 3256.00 | -3256.00 | 9775.98 | 24155.39 | 10031.14 | 14124.25 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 063960 | JUAN FRANCISCO | ASPEITIA | VAZQUEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 6510.00 | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.40 | 0.00 | 0.00 | 0.00 | 0.00 | 11028.20 | 11195.60 | 11195.60 | 0.00 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 064296 | VICTOR ALEJANDRO | BALDERAS | VAQUERA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 13950.01 | 0.00 | 0.00 | 0.00 | 0.00 | 6007.80 | 6395.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6591.61 | 0.00 | 0.00 | 2325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.88 | 0.00 | 0.00 | 6349.00 | -6349.00 | 2926.14 | 36403.02 | 3240.02 | 33163.00 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 064315 | IRMA GUADALUPE | BELTRAN | MIRANDA | 0133 | SECRETARIA | 0002 | 15780.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6795.92 | 7188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4056.38 | 0.00 | 0.00 | 2104.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.06 | 0.00 | 0.00 | 6193.00 | -6193.00 | 10693.58 | 35924.34 | 11048.64 | 24875.70 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 064662 | RUTH | BERNAL | VILLAGRAN | 0133 | SECRETARIA | 0002 | 13950.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6007.80 | 6395.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2535.24 | 0.00 | 0.00 | 2325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.88 | 0.00 | 0.00 | 5132.00 | -5132.00 | 7219.58 | 32346.71 | 7533.46 | 24813.25 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065006 | MARGARITA | BUSTOS | GUEVARA | 0948 | AUXILIAR DE ISAI | 0001 | 11340.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5269.32 | 4508.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.16 | 0.00 | 0.00 | 3342.00 | -3342.00 | 12792.80 | 24802.36 | 13047.96 | 11754.40 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 064305 | JOSE PROCOPIO | CAMPOS | GUERRA | 0948 | AUXILIAR DE ISAI | 0002 | 12660.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5452.24 | 5836.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2028.19 | 0.00 | 0.00 | 2110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.86 | 0.00 | 0.00 | 4381.00 | -4381.00 | 9179.96 | 29220.07 | 9464.82 | 19755.25 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 066829 | MAYDA ADRIANA | CANTU | GARCIA | 0031 | AUXILIAR | 0002 | 10200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2601.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144.56 | 134.34 | 1400.00 | -700.00 | 2768.00 | 14812.90 | 3746.90 | 11066.00 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065866 | ROSA LAURA | CANTU | PEREZ | 0035 | CAJERO(A) | 0002 | 11340.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4883.76 | 3752.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 1890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.16 | 0.00 | 0.00 | 3101.00 | -3101.00 | 4425.90 | 23399.41 | 4681.06 | 18718.35 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 063961 | CARLOS ARTURO | CERVANTES | LOPEZ | 1299 | ENCARGADO DE JURIDICO | 0002 | 20130.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8669.32 | 12428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7098.66 | 0.00 | 0.00 | 2684.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452.92 | 0.00 | 0.00 | 10357.00 | -10357.00 | 5086.60 | 51010.02 | 5539.52 | 45470.50 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 066866 | IVETTE CAROLINA | CORDERO | RAMIREZ | 0035 | CAJERO(A) | 0002 | 11340.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2891.70 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 1134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164.22 | 149.36 | 1790.00 | -895.00 | 5134.00 | 16757.68 | 6342.58 | 10415.10 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 067160 | ROSA AUDELIA | ENCINIA | SANDOVAL | 0035 | CAJERO(A) | 0002 | 11340.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1927.80 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.18 | 144.00 | 1482.00 | -370.50 | 2372.44 | 14874.02 | 3785.12 | 11088.90 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 063576 | BLANCA ESTRELLA GUADAL | GALVAN | OLGUIN | 0133 | SECRETARIA | 0001 | 11625.03 | 0.00 | 0.00 | 900.00 | 0.00 | 6482.10 | 8720.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 2325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2535.24 | 0.00 | 65.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.88 | 0.00 | 0.00 | 5644.00 | -5644.00 | 8483.59 | 36794.37 | 8797.47 | 27996.90 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065450 | HECTOR OMAR | GARCIA | URBINA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 13950.03 | 0.00 | 0.00 | 0.00 | 0.00 | 6007.80 | 5465.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7098.66 | 0.00 | 0.00 | 2325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.88 | 0.00 | 0.00 | 6222.00 | -6222.00 | 4365.86 | 35980.09 | 4679.74 | 31300.35 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065177 | OLGA LETICIA | GOMEZ | VERA | 0035 | CAJERO(A) | 0002 | 11340.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4883.76 | 4508.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1200.00 | 0.00 | 0.00 | 1890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.16 | 0.00 | 0.00 | 3444.00 | -3444.00 | 7516.80 | 24955.41 | 7771.96 | 17183.45 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065007 | ALVARO ALBERTO | GUERRA | ADRIAENSENS | 0035 | CAJERO(A) | 0002 | 11340.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4883.76 | 4508.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.16 | 0.00 | 0.00 | 3184.00 | -3184.00 | 3116.80 | 23755.41 | 3371.96 | 20383.45 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 067022 | ANDONY DANIEL | HERNANDEZ | AMAYA | 0035 | CAJERO(A) | 0002 | 11340.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2891.70 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.18 | 144.00 | 1688.00 | -422.00 | 3428.00 | 15837.98 | 4995.18 | 10842.80 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 066964 | ROGELIO | LARA | CRUZ | 0948 | AUXILIAR DE ISAI | 0002 | 11340.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2891.70 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4563.42 | 0.00 | 0.00 | 1134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164.22 | 149.36 | 2695.00 | -1347.50 | 6224.00 | 20921.08 | 7885.08 | 13036.00 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 063604 | JESUS RAUL | LEAL | GRAJEDA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0001 | 13950.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6482.10 | 8720.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7098.66 | 0.00 | 65.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.88 | 0.00 | 0.00 | 7440.00 | -7440.00 | 17316.95 | 40457.83 | 17630.83 | 22827.00 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 066481 | EDGAR ALEJANDRO | LEMUS | BERNAL | 0035 | CAJERO(A) | 0002 | 11340.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4883.76 | 3752.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453.60 | 0.00 | 0.00 | 3040.00 | -3040.00 | 3800.30 | 23141.10 | 4253.90 | 18887.20 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 066475 | AIDA ARACELY | LEOS | JUAREZ | 0035 | CAJERO(A) | 0002 | 11340.01 | 0.00 | 0.00 | 0.00 | 0.00 | 4883.76 | 3752.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1200.00 | 0.00 | 0.00 | 1890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453.60 | 0.00 | 0.00 | 3300.00 | -3300.00 | 6940.52 | 24341.07 | 7394.12 | 16946.95 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 067505 | JAIR ALEJANDRO | LOPEZ | VILLAGRAN | 0035 | CAJERO(A) | 0002 | 11340.08 | 0.00 | 0.00 | 0.00 | 0.00 | 1927.80 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157.18 | 144.00 | 1567.00 | -391.75 | 3756.00 | 15274.08 | 5232.43 | 10041.65 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 063582 | MARIO | LOREDO | MATA | 0495 | ENC. MODERN. CATASTRAL | 0002 | 19860.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8553.04 | 12266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 446.86 | 0.00 | 0.00 | 8074.00 | -8074.00 | 6402.82 | 43327.08 | 6849.68 | 36477.40 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065856 | DANIEL ALBERTO | MACIAS | ALARCON | 0009 | ARQUITECTO(A) | 0002 | 15000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6460.00 | 4850.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 4425.00 | -4425.00 | 4348.00 | 29943.60 | 4685.50 | 25258.10 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065681 | MARTHA IMELDA | MARTINEZ | TREVIĐO | 0948 | AUXILIAR DE ISAI | 0002 | 12660.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5452.24 | 4148.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2535.24 | 0.00 | 0.00 | 2110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.86 | 0.00 | 0.00 | 4103.00 | -4103.00 | 6563.20 | 28039.11 | 6848.06 | 21191.05 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 066727 | ROGELIO | OROZCO | GARZA | 0316 | ENCARGADO(A) | 0002 | 16770.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5701.80 | 5381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.68 | 238.26 | 4502.00 | -3376.50 | 2236.00 | 30088.84 | 3880.44 | 26208.40 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 063480 | HERMILO | OVIEDO | RODRIGUEZ | 0786 | ENC. PREDIAL | 0002 | 19860.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8553.04 | 12266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4563.42 | 0.00 | 0.00 | 2648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 446.86 | 0.00 | 0.00 | 9443.00 | -9443.00 | 13124.64 | 47890.50 | 13571.50 | 34319.00 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065463 | KARLA NELLY | PUENTE | ROSALES | 0900 | COORD. DE OTROS INGRESOS | 0002 | 32730.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14095.72 | 12351.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5070.47 | 0.00 | 1639.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.42 | 0.00 | 0.00 | 15183.00 | -15183.00 | 14742.03 | 68611.20 | 15478.45 | 53132.75 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065403 | MARLENE | RAMIREZ | ALDACO | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 15000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6460.00 | 5850.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 4660.00 | -4660.00 | 9162.44 | 30943.64 | 9499.94 | 21443.70 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 064584 | JESUS CONSTANTINO | RAMOS | GARZA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 13020.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6007.80 | 6395.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7098.66 | 0.00 | 0.00 | 2325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.88 | 0.00 | 0.00 | 6321.00 | -6321.00 | 5222.37 | 36910.10 | 5536.25 | 31373.85 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 066816 | LAURA CATALINA | RAMOS | JUAREZ | 0035 | CAJERO(A) | 0002 | 11340.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2891.70 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1600.00 | 0.00 | 0.00 | 1134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164.22 | 149.36 | 2032.00 | -1016.00 | 6249.88 | 17957.66 | 7579.46 | 10378.20 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 064728 | PABLO TADEO | REYES | CHAIRES | 0493 | ENC. RACAUD. OTROS INGRESOS | 0001 | 19053.02 | 0.00 | 0.00 | 0.00 | 0.00 | 9158.58 | 8891.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 657.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2535.24 | 0.00 | 1217.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 443.48 | 0.00 | 0.00 | 8511.00 | -8511.00 | 7958.31 | 45653.84 | 8401.79 | 37252.05 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065511 | CARLOS ALBERTO | RINCON | MARTINEZ | 0497 | ENC. DE I.S.A.I. | 0002 | 19860.07 | 0.00 | 0.00 | 0.00 | 0.00 | 8553.04 | 7632.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 446.86 | 0.00 | 0.00 | 6684.00 | -6684.00 | 3045.20 | 38693.11 | 3492.06 | 35201.05 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 063475 | JUAN GABRIEL | ROCHA | GUAJARDO | 0367 | ATENCION AL PUBLICO | 0002 | 14670.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6317.88 | 9152.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.08 | 0.00 | 0.00 | 5477.00 | -5477.00 | 4154.16 | 33718.54 | 4484.24 | 29234.30 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 065042 | GUADALUPE VERONICA | ROCHA | SALAZAR | 0763 | ABOGADO, NOTIF. Y EJECUTOR | 0001 | 12660.06 | 0.00 | 0.00 | 900.00 | 0.00 | 5882.68 | 4992.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5070.47 | 0.00 | 0.00 | 2532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.86 | 0.00 | 0.00 | 5467.00 | -5467.00 | 9786.20 | 33454.21 | 10071.06 | 23383.15 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 063474 | OLGA LYDIA | RODRIGUEZ | ARANDA | 0494 | CONCENTRADOR DE INGRESOS | 0001 | 16770.02 | 0.00 | 0.00 | 900.00 | 0.00 | 7792.46 | 10412.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2535.24 | 0.00 | 629.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377.32 | 0.00 | 0.00 | 8086.00 | -8086.00 | 10953.05 | 43180.72 | 11330.37 | 31850.35 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 066477 | LUIS CARLOS | TORRES | DAVALOS | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 11194.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4987.12 | 3824.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 386.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 463.20 | 0.00 | 0.00 | 3040.00 | -3040.00 | 3351.10 | 23596.45 | 3814.30 | 19782.15 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 066491 | VICTOR HUGO | TORRES MARTINEZ | DE PINILLOS | 0899 | JEFE DE EJECUCIONES Y REZAGOS | 0002 | 17940.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6099.60 | 5732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5070.47 | 0.00 | 0.00 | 2392.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 289.20 | 244.76 | 6406.00 | -4804.50 | 8126.00 | 37234.11 | 10261.46 | 26972.65 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 067498 | MIGUEL ANGEL | BERNAL | MUĐOZ | 0935 | CONTROL FINANCIERO | 0002 | 15480.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2631.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226.06 | 196.56 | 2303.00 | -575.75 | 2032.00 | 19143.62 | 4181.87 | 14961.75 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 066026 | JESUS EDUARDO | DAVILA | GARCIA | 0186 | CAPTURISTA | 0002 | 11513.07 | 0.00 | 0.00 | 0.00 | 0.00 | 5129.24 | 3923.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 397.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.98 | 0.00 | 0.00 | 3162.00 | -3162.00 | 5227.58 | 24222.61 | 5495.56 | 18727.05 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 066638 | ALEJANDRO | DELGADO | HERNANDEZ | 0063 | INSPECTOR | 0002 | 11580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3937.20 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.38 | 152.52 | 1989.00 | -994.50 | 4998.00 | 17667.10 | 6313.40 | 11353.70 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 067520 | EULOGIO ROBERTO | GARCIA | HERNANDEZ | 0063 | INSPECTOR | 0002 | 11580.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1968.60 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.18 | 147.04 | 1538.00 | -384.50 | 1772.00 | 15170.82 | 3233.72 | 11937.10 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 067504 | ERASMO DANIEL | GARCIA | QUIROGA | 0063 | INSPECTOR | 0002 | 11580.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1968.60 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | 161.18 | 147.04 | 1349.00 | -337.25 | 4432.00 | 15170.82 | 6523.97 | 8646.85 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 067500 | ARTEMIO | GARZA | ROBLEDO | 0330 | SUPERVISOR | 0002 | 18570.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3156.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277.46 | 235.80 | 3075.00 | -768.75 | 1238.00 | 22964.96 | 4057.51 | 18907.45 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 066730 | CARLOS ALBERTO | GARZA | SALINAS | 0624 | COORD. GENERAL | 0002 | 45450.02 | 0.00 | 0.00 | 0.00 | 0.00 | 15453.00 | 13985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3335.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780.92 | 620.10 | 18776.00 | -14082.00 | 19250.45 | 80948.02 | 25345.47 | 55602.55 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 067501 | JAVIER ULISES | LONGORIA | ELIGIO | 0063 | INSPECTOR | 0002 | 11580.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1968.60 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.18 | 147.04 | 1538.00 | -384.50 | 3384.00 | 15170.82 | 4845.72 | 10325.10 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 067521 | IVAN | MEZA | BLANCO | 0063 | INSPECTOR | 0002 | 11580.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1968.60 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 386.00 | 0.00 | 161.18 | 147.04 | 1456.00 | -364.00 | 5758.00 | 15170.82 | 7544.22 | 7626.60 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 066946 | JUAN | OVALLE | ARIAS | 0063 | INSPECTOR | 0002 | 11580.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2952.90 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.38 | 152.52 | 1779.00 | -889.50 | 5909.09 | 16682.84 | 7119.49 | 9563.35 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 066706 | JUAN FRANCISCO | RANGEL | AGUILAR | 0063 | INSPECTOR | 0002 | 11580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2952.90 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.38 | 152.52 | 1779.00 | -889.50 | 1158.00 | 16682.80 | 2368.40 | 14314.40 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 066520 | JUAN MANUEL | RIVERA | LUJAN | 0277 | CHOFER ADMINISTRATIVO | 0002 | 15000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5100.00 | 4850.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236.66 | 204.66 | 4105.00 | -3078.75 | 3000.00 | 28083.62 | 4467.57 | 23616.05 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 067161 | MARINA ANTONIA | ROBLES | VARELA | 0576 | RESPONSABLE ADMINISTRATIVO | 0002 | 22350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3799.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.36 | 283.80 | 4041.00 | -1010.25 | 3045.24 | 27639.50 | 6700.15 | 20939.35 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 066751 | BENITO | RODRIGUEZ | ZAMARRIPA | 0063 | INSPECTOR | 0002 | 11580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2952.90 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.38 | 152.52 | 1779.00 | -889.50 | 3952.00 | 16682.80 | 5162.40 | 11520.40 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 067522 | GERARDO | SALAS | ESCOBAR | 0063 | INSPECTOR | 0002 | 11580.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1968.60 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.18 | 147.04 | 1538.00 | -384.50 | 1920.00 | 15170.82 | 3381.72 | 11789.10 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 067503 | ALEJANDRO | SEFERINO | AVILA | 0063 | INSPECTOR | 0002 | 11580.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1968.60 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.18 | 147.04 | 1538.00 | -384.50 | 4044.00 | 15170.82 | 5505.72 | 9665.10 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 067499 | LUIS GERARDO | SILVA | VALLE | 0063 | INSPECTOR | 0002 | 11580.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1968.60 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.18 | 147.04 | 1538.00 | -384.50 | 1072.00 | 15170.82 | 2533.72 | 12637.10 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 066780 | MARIO JESUS | SOSA | SILVA | 0063 | INSPECTOR | 0002 | 11580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2952.90 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.38 | 152.52 | 1779.00 | -889.50 | 1358.00 | 16682.80 | 2568.40 | 14114.40 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 066558 | MILTON CARLOS | SOSA | SILVA | 0063 | INSPECTOR | 0002 | 11580.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3937.20 | 3824.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.52 | 158.00 | 2851.00 | -2138.25 | 7821.36 | 22018.88 | 8867.63 | 13151.25 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 067502 | BERNARDO | VILLANUEVA | YEPEZ | 0063 | INSPECTOR | 0002 | 11580.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1968.60 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.18 | 147.04 | 1538.00 | -384.50 | 1790.00 | 15170.82 | 3251.72 | 11919.10 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 064355 | LIZETH | CARDENAS | CEPEDA | 0505 | AUX. CTROL. FINANCIERO | 0002 | 18900.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8139.60 | 8540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.26 | 0.00 | 0.00 | 6585.00 | -6585.00 | 8098.00 | 38099.66 | 8523.26 | 29576.40 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 064318 | MARTHA ALICIA | COBAS | GONZALEZ | 0133 | SECRETARIA | 0001 | 17040.03 | 0.00 | 0.00 | 0.00 | 0.00 | 7917.92 | 7734.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 683.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 383.40 | 0.00 | 0.00 | 6371.00 | -6371.00 | 15118.25 | 37516.95 | 15501.65 | 22015.30 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 063363 | MARA | CONTRERAS | GARCIA | 0019 | AUX. CONTABILIDAD | 0001 | 20040.06 | 0.00 | 0.00 | 900.00 | 0.00 | 9311.92 | 13710.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1283.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.90 | 0.00 | 0.00 | 9750.00 | -9750.00 | 7240.68 | 49386.98 | 7691.58 | 41695.40 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 065686 | MARIA BEATRIZ | ESCAMILLA | JIMENEZ | 0937 | AUX.DE ARMONIZACION CONTABLE | 0002 | 19110.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8230.04 | 6083.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2548.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429.98 | 0.00 | 0.00 | 5930.00 | -5930.00 | 10798.20 | 35971.08 | 11228.18 | 24742.90 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 064929 | LUZ DANIELA | FLORES | VIRAMONTES | 0332 | AUXILIAR DEL PROCESO DE PAGO | 0002 | 16590.07 | 0.00 | 0.00 | 0.00 | 0.00 | 7144.76 | 6433.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373.28 | 0.00 | 0.00 | 5062.00 | -5062.00 | 4543.80 | 32379.83 | 4917.08 | 27462.75 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 064742 | HUMBERTO | GONZALEZ | FLORES | 0942 | AUXILIAR DE PRESUPUESTOS | 0002 | 19110.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8230.04 | 8631.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2548.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429.98 | 0.00 | 0.00 | 6694.00 | -6694.00 | 13877.00 | 38519.08 | 14306.98 | 24212.10 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 065628 | RENE | GUAJARDO | CAVAZOS | 0941 | COORD. DE PRESUPUESTOS | 0002 | 29400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12661.60 | 9170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1195.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 661.50 | 0.00 | 0.00 | 11139.00 | -11139.00 | 3312.45 | 55151.60 | 3973.95 | 51177.65 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 064994 | YANETT NAYELLI | HERRERA | LUCIO | 0503 | COORD. DE PAGOS | 0002 | 29400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12661.60 | 11130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1195.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 661.50 | 0.00 | 0.00 | 11727.00 | -11727.00 | 10312.45 | 57111.60 | 10973.95 | 46137.65 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 065639 | AGUSTIN | LOPEZ | LEIJA | 0019 | AUX. CONTABILIDAD | 0002 | 16200.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6976.80 | 5210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364.50 | 0.00 | 0.00 | 4634.00 | -4634.00 | 5272.84 | 30546.84 | 5637.34 | 24909.50 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 065618 | CESAR EDUARDO | MALACARA | CASTAĐON | 0019 | AUX. CONTABILIDAD | 0002 | 16500.08 | 0.00 | 0.00 | 0.00 | 0.00 | 7106.00 | 5300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371.26 | 0.00 | 0.00 | 4752.00 | -4752.00 | 10966.22 | 31106.08 | 11337.48 | 19768.60 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 063781 | ROQUE | MARTINEZ | LOERA | 0654 | AUX. PROC. PAGO Y PAGO NOMINA | 0001 | 19620.04 | 0.00 | 0.00 | 0.00 | 0.00 | 9116.76 | 12122.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1199.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 441.46 | 0.00 | 0.00 | 8820.00 | -8820.00 | 11673.79 | 46199.80 | 12115.25 | 34084.55 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 067108 | MIRIAM | MORENO | ROJAS | 1622 | PROYECTOS ESTRATEGICOS | 0002 | 25320.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4304.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1688.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389.74 | 321.52 | 4826.00 | -1206.50 | 9562.00 | 31312.46 | 13892.76 | 17419.70 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 000115 | MA. LAURA | MUĐOZ | TAMEZ | 0499 | AUX. ELABORACION DE CHEQUES | 0001 | 18060.03 | 0.00 | 0.00 | 900.00 | 0.00 | 8391.88 | 13594.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9030.00 | 0.00 | 887.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 406.36 | 0.00 | 0.00 | 11190.00 | -11190.00 | 17086.65 | 55004.91 | 17493.01 | 37511.90 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 065635 | MELANY LISSETTE | QUINTANILLA | LAZARO | 0609 | COORD. DE CONTABILIDAD | 0002 | 29400.08 | 0.00 | 0.00 | 0.00 | 0.00 | 12661.60 | 9170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1195.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 661.50 | 0.00 | 0.00 | 11139.00 | -11139.00 | 16875.33 | 55151.68 | 17536.83 | 37614.85 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 065077 | RAMIRO | REYES | SANCHEZ | 1278 | ENLACE DE TRANSPARENCIA | 0001 | 16710.03 | 0.00 | 0.00 | 0.00 | 0.00 | 7764.58 | 6477.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 617.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.98 | 0.00 | 0.00 | 5849.00 | -5849.00 | 4208.13 | 35710.61 | 4584.11 | 31126.50 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 064690 | SONIA GUADALUPE | RODRIGUEZ | PARTIDA | 1104 | AUXILIAR DE CONTROL INTERNO | 0002 | 16200.02 | 0.00 | 0.00 | 0.00 | 0.00 | 6976.80 | 7370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364.50 | 0.00 | 0.00 | 5193.00 | -5193.00 | 10160.62 | 32706.82 | 10525.12 | 22181.70 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 063742 | ZULMA | SAUCEDO | MIRANDA | 0928 | JEFE DE CONTROL INTERNO | 0001 | 18060.03 | 0.00 | 0.00 | 0.00 | 0.00 | 8391.88 | 11186.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 887.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 406.36 | 0.00 | 0.00 | 7854.00 | -7854.00 | 4286.65 | 42666.91 | 4693.01 | 37973.90 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 066929 | RUBEN | TAMEZ | RODRIGUEZ | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 13785.25 | 82954.60 | 14978.65 | 67975.95 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0220 | DIRECCION DE EGRESOS | 066846 | JOSE | VILLARREAL | VERASTEGUI | 0332 | AUXILIAR DEL PROCESO DE PAGO | 0001 | 14670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3740.85 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221.68 | 193.22 | 2579.00 | -1289.50 | 7468.00 | 20869.75 | 9172.40 | 11697.35 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 063562 | JOSE | CHAVEZ | CHAVEZ | 0420 | COORD. OPERACIONES | 0001 | 35100.06 | 0.00 | 0.00 | 0.00 | 0.00 | 16309.80 | 21410.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4295.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 789.76 | 0.00 | 0.00 | 19011.00 | -19011.00 | 18627.45 | 81256.86 | 19417.21 | 61839.65 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 064422 | ARTURO DE JESUS | DAVILA | GUERRA | 0087 | NOTIFICADOR | 0001 | 13380.01 | 0.00 | 0.00 | 0.00 | 0.00 | 6217.24 | 6148.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.06 | 0.00 | 0.00 | 4376.00 | -4376.00 | 7343.94 | 29838.25 | 7645.00 | 22193.25 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 067525 | DANIEL ALEJANDRO | DAVILA | VILLAGRAN | 0186 | CAPTURISTA | 0002 | 11760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1999.20 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164.18 | 149.32 | 1580.00 | -395.00 | 784.00 | 15393.40 | 2282.50 | 13110.90 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 067524 | HECTOR ULISES | DE LA CRUZ | CISNEROS | 0735 | ENC. CONTROL VEHICULAR | 0002 | 12390.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2106.30 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.66 | 157.32 | 1726.00 | -431.50 | 2352.00 | 16172.58 | 3978.48 | 12194.10 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 066908 | GILDA ISABEL | DE LA PARRA | VALLES | 0055 | DIRECTOR(A) | 0003 | 46680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 20103.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3499.55 | 2724.45 | 0.00 | 25000.00 | 0.00 | 0.00 | 0.00 | 1050.30 | 0.00 | 0.00 | 16220.00 | -16220.00 | 43658.05 | 98007.55 | 44708.35 | 53299.20 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 067523 | JESUS ANDRES | GARCIA | GOMEZ | 0421 | ENCARGADO BIENES MUEBLES | 0002 | 14400.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2448.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.08 | 182.86 | 2215.00 | -553.75 | 960.00 | 18658.24 | 3012.19 | 15646.05 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 066482 | LAURA ODALIA | GUTIERREZ | RODRIGUEZ | 0183 | AUXILIAR JURIDICO | 0001 | 16530.04 | 0.00 | 0.00 | 0.00 | 0.00 | 7118.92 | 5309.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 661.20 | 0.00 | 0.00 | 5091.00 | -5091.00 | 5969.31 | 32988.26 | 6630.51 | 26357.75 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 064384 | JOSE CONCEPCION | NAVARRO | ALVARADO | 0807 | AUX. DE CONTROL Y ARCHIVO | 0001 | 15870.01 | 0.00 | 0.00 | 0.00 | 0.00 | 7374.26 | 7227.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 449.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 357.08 | 0.00 | 0.00 | 5705.00 | -5705.00 | 12264.89 | 35062.27 | 12621.97 | 22440.30 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 065183 | PAMELA VERONICA | PEĐA | VILLAGRAN | 0133 | SECRETARIA | 0001 | 15810.04 | 0.00 | 0.00 | 0.00 | 0.00 | 7346.38 | 6147.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 437.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.72 | 0.00 | 0.00 | 5355.00 | -5355.00 | 6909.65 | 33882.42 | 7265.37 | 26617.05 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 063589 | JACOBO FIDENCIO | RAMIREZ | MENDOZA | 1300 | ENCARGADO DE BODEGA | 0001 | 16680.04 | 0.00 | 0.00 | 0.00 | 0.00 | 7750.64 | 10358.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 611.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.30 | 0.00 | 0.00 | 7000.00 | -7000.00 | 10869.93 | 39541.68 | 11245.23 | 28296.45 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 064300 | ALEJANDRO | ROMERO | GONZALEZ | 0422 | COORD. INFORMACION Y ARCHIVO | 0001 | 28620.05 | 0.00 | 0.00 | 0.00 | 0.00 | 13298.76 | 12752.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2999.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 643.96 | 0.00 | 0.00 | 13066.00 | -13066.00 | 33297.85 | 61811.81 | 33941.81 | 27870.00 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0230 | DIRECCION DE PATRIMONIO | 064102 | DAVID | SALAS | HERNANDEZ | 0947 | ENC. OPER. BIENES INMUEBLES | 0002 | 16680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 7183.52 | 10358.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.30 | 0.00 | 0.00 | 6274.00 | -6274.00 | 5157.60 | 36445.55 | 5532.90 | 30912.65 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 065107 | HECTOR EDUARDO | BALLEZA | VAZQUEZ | 0918 | VIGILANTE "C" | 0002 | 14370.05 | 0.00 | 0.00 | 0.00 | 0.00 | 6188.68 | 5619.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 2395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.32 | 0.00 | 0.00 | 4614.00 | -4614.00 | 8811.46 | 30706.33 | 9134.78 | 21571.55 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 065619 | MARINA YOLANDA | BANDA | HERNANDEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 18000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8364.00 | 5750.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | 0.00 | 6197.00 | -6197.00 | 27285.45 | 37131.00 | 27690.45 | 9440.55 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 065787 | GERARDO | CEDEĐO | RAMOS | 1374 | COORD. GENERAL PLAZAS. PRESUPUES | 0002 | 48000.08 | 0.00 | 0.00 | 0.00 | 0.00 | 20672.00 | 14750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3675.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1080.00 | 0.00 | 0.00 | 21690.00 | -21690.00 | 26201.83 | 89822.08 | 27281.83 | 62540.25 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 067425 | MARIA MONICA | FERNANDEZ | GOMEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 14400.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2448.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.08 | 182.86 | 2215.00 | -553.75 | 960.00 | 18658.24 | 3012.19 | 15646.05 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 067159 | DAVID | FIGUEROA | SANCHEZ | 1465 | COORD. DE CAMPAĐAS DE COMUNICACI | 0002 | 30000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 467.60 | 380.94 | 6100.00 | -1525.00 | 2000.00 | 37100.04 | 7423.54 | 29676.50 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 066911 | ANA ROSA | GONZALEZ | ARENAS | 1532 | ASESOR CULTURA ORGANIZACIONAL | 0002 | 46680.04 | 0.00 | 0.00 | 0.00 | 0.00 | 11903.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8000.00 | 0.00 | 1943.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 774.00 | 614.84 | 15639.00 | -7819.50 | 49604.45 | 71251.44 | 58812.79 | 12438.65 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 066893 | LAURA LETICIA | LOZANO | VILLALOBOS | 0820 | SRIO. DE ADMINISTRACION | 0003 | 76680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 33023.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7499.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1725.30 | 0.00 | 0.00 | 31314.00 | -31314.00 | 5258.05 | 119927.55 | 6983.35 | 112944.20 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 064708 | JUANA | SANCHEZ | OVALLE | 0374 | ANALISTA | 0001 | 19230.05 | 0.00 | 0.00 | 900.00 | 0.00 | 8935.54 | 8683.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1121.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432.68 | 0.00 | 0.00 | 7887.00 | -7887.00 | 8899.71 | 43011.59 | 9332.39 | 33679.20 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 065409 | HUGO MAURICIO | VALDIVIESO | SEPULVEDA | 1141 | RESPONSABLE DE PLANEACION Y SEGU | 0002 | 22500.06 | 0.00 | 0.00 | 0.00 | 0.00 | 9690.00 | 8600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506.26 | 0.00 | 0.00 | 8052.00 | -8052.00 | 21311.45 | 43790.06 | 21817.71 | 21972.35 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 063991 | ERIKA ALEJANDRA | ALDAPE | HERNANDEZ | 0952 | COMPRADOR DE MTTO. AUTOMOTRIZ | 0001 | 18810.03 | 0.00 | 0.00 | 900.00 | 0.00 | 8740.38 | 11636.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1037.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 423.22 | 0.00 | 0.00 | 8588.00 | -8588.00 | 9938.89 | 45265.41 | 10362.11 | 34903.30 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 067299 | JOSE MANUEL | ARECHIGA | CONTRERAS | 0851 | COORD. DE PROCESOS | 0002 | 41190.02 | 0.00 | 0.00 | 0.00 | 0.00 | 7002.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.55 | 2724.45 | 0.00 | 25000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 653.72 | 523.02 | 9569.00 | -2392.25 | 6184.03 | 75938.32 | 14537.52 | 61400.80 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 062838 | AZENETH | ARIZPE | ARREOLA | 1621 | RESPONSABLE DE COMITE | 0001 | 19380.07 | 0.00 | 0.00 | 0.00 | 0.00 | 9005.24 | 14562.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15504.00 | 0.00 | 1151.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 436.06 | 0.00 | 0.00 | 13822.00 | -13822.00 | 4952.05 | 63744.31 | 5388.11 | 58356.20 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 066762 | MARIA FERNANDA | BARRON | CASTILLO | 1281 | RESPONSABLE DE TRANSPARENCIA | 0001 | 16290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4153.95 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1629.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249.64 | 214.56 | 3013.00 | -1506.50 | 4778.00 | 23064.85 | 6748.70 | 16316.15 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 063403 | GABRIELA DEL SOCORRO | GRACIA | VELASCO | 1219 | RESPONSABLE DE PROVEEDORES Y SE | 0001 | 19950.05 | 0.00 | 0.00 | 0.00 | 0.00 | 9270.10 | 12320.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1265.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 448.88 | 0.00 | 0.00 | 9024.00 | -9024.00 | 13101.12 | 46947.15 | 13550.00 | 33397.15 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 067017 | JUAN MANUEL | HINOJOSA | VON BORSTEL | 0954 | COORD. COMPRAS ESP. Y CONCURSOS | 0002 | 41190.04 | 0.00 | 0.00 | 0.00 | 0.00 | 10503.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 653.72 | 523.02 | 10619.00 | -2654.75 | 5724.45 | 54439.49 | 14865.44 | 39574.05 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 064693 | CATALINA GUADALUPE | HUERTA | CORTEZ | 1178 | AUXILIAR DE PROCESOS | 0001 | 18000.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8364.00 | 8150.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | 0.00 | 6917.00 | -6917.00 | 11339.01 | 39531.06 | 11744.01 | 27787.05 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 067561 | DANIEL ANDRES | HUERTA | CORTEZ | 0277 | CHOFER ADMINISTRATIVO | 0002 | 12870.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 858.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.64 | 163.42 | 1514.00 | -378.50 | 858.00 | 14578.26 | 2339.56 | 12238.70 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 065820 | GABRIELA ELIZABETH | JUAREZ | HERNANDEZ | 0951 | COMPRADOR GENERAL | 0001 | 13380.01 | 0.00 | 0.00 | 0.00 | 0.00 | 6217.24 | 4364.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.06 | 0.00 | 0.00 | 3957.00 | -3957.00 | 13679.74 | 28054.25 | 13980.80 | 14073.45 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 066020 | MAYRA ANETH | MARTINEZ | ALMARAZ | 1531 | COMPRADOR Y DESARROLLO DE PROVE | 0002 | 21690.05 | 0.00 | 0.00 | 0.00 | 0.00 | 9341.16 | 6857.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5205.00 | 0.00 | 167.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 867.60 | 0.00 | 0.00 | 8755.00 | -8755.00 | 6286.31 | 45985.21 | 7153.91 | 38831.30 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 066933 | GLORIA MARIA | MORALES | MARTINEZ | 0055 | DIRECTOR(A) | 0003 | 53040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 81761.16 | 82954.56 | 82954.56 | 0.00 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 065710 | SAMANTHA ISELA | RAMIREZ | CASTRO | 0951 | COMPRADOR GENERAL | 0001 | 14370.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6677.26 | 4661.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.32 | 0.00 | 0.00 | 4389.00 | -4389.00 | 13456.91 | 29999.33 | 13780.23 | 16219.10 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 067393 | BRANDON DEL ANGEL | RAMOS | TREJO | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 9270.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1575.90 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 618.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.74 | 117.70 | 1030.00 | -257.50 | 2618.00 | 12314.14 | 3630.94 | 8683.20 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 063070 | MA. MANUELA | RODRIGUEZ | CALZADA | 0576 | RESPONSABLE ADMINISTRATIVO | 0001 | 20160.02 | 0.00 | 0.00 | 0.00 | 0.00 | 9367.68 | 13790.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10080.00 | 0.00 | 1307.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453.60 | 0.00 | 0.00 | 12213.00 | -12213.00 | 20128.65 | 58846.70 | 20582.25 | 38264.45 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 065660 | ROSAURA | RODRIGUEZ | PARTIDA | 0951 | COMPRADOR GENERAL | 0002 | 14370.03 | 0.00 | 0.00 | 0.00 | 0.00 | 6188.68 | 4661.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.32 | 0.00 | 0.00 | 4175.00 | -4175.00 | 9015.64 | 28748.31 | 9338.96 | 19409.35 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 064356 | MAYRA DENNISE | SALINAS | GARCIA | 1225 | COMPRADOR ESPECIAL | 0001 | 15660.04 | 0.00 | 0.00 | 900.00 | 0.00 | 7276.68 | 7136.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352.36 | 0.00 | 0.00 | 5856.00 | -5856.00 | 8363.41 | 35521.72 | 8715.77 | 26805.95 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 066839 | PAOLA GABRIELA | SERRANO | RODRIGUEZ | 0507 | RESPONSABLE | 0001 | 18480.02 | 0.00 | 0.00 | 0.00 | 0.00 | 4712.40 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11088.00 | 0.00 | 0.00 | 1848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287.42 | 243.40 | 6512.00 | -3256.00 | 2849.00 | 37120.32 | 6635.82 | 30484.50 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 067506 | RUBEN | VEGA | VALDEZ | 1335 | RESPONSABLE DE CONTRATOS | 0002 | 28500.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442.64 | 361.90 | 5687.00 | -1421.75 | 1900.00 | 35245.04 | 6969.79 | 28275.25 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 065407 | JOSE ROSENDO | | ALVARADO | 1073 | ABOGADO ASESOR | 0002 | 30810.01 | 0.00 | 0.00 | 0.00 | 0.00 | 13268.84 | 11647.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1383.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 693.22 | 0.00 | 0.00 | 12486.00 | -12486.00 | 19394.03 | 59833.85 | 20087.25 | 39746.60 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 064097 | ERIKA MATILDE | ALDANA | TAMEZ | 0435 | AUXILIAR NOMINAS | 0001 | 23520.07 | 0.00 | 0.00 | 900.00 | 0.00 | 10928.96 | 14462.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1979.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 529.20 | 0.00 | 0.00 | 11513.00 | -11513.00 | 22528.83 | 55932.03 | 23058.03 | 32874.00 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 066209 | RUTH ALICIA | ARRIAGA | ALCAY | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 14550.06 | 0.00 | 0.00 | 900.00 | 0.00 | 6266.20 | 4715.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | 0.00 | 4492.00 | -4492.00 | 22080.76 | 30131.56 | 22662.76 | 7468.80 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 064837 | RICARDO | BUSTAMANTE | DE LA GARZA | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 4365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6760.90 | 5685.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 10185.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.38 | 0.00 | 0.00 | 2525.00 | -2525.00 | 30995.52 | 31322.90 | 31322.90 | 0.00 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 064839 | ROLANDO | CARRIZALES | VENEGAS | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 16500.00 | 0.00 | 0.00 | 900.00 | 0.00 | 7667.00 | 6400.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371.26 | 0.00 | 0.00 | 6004.00 | -6004.00 | 17352.49 | 36184.00 | 17723.75 | 18460.25 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 066028 | CARLOS | CRUZ | TREVIĐO | 0682 | JEFE DE PROYECTOS | 0001 | 28500.06 | 0.00 | 0.00 | 900.00 | 0.00 | 12274.00 | 8900.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2025.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1140.00 | 0.00 | 0.00 | 11548.00 | -11548.00 | 24270.11 | 56599.36 | 25410.11 | 31189.25 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 065276 | MARIA GUADALUPE | GARCIA | DE ANDA | 0682 | JEFE DE PROYECTOS | 0002 | 28620.02 | 0.00 | 0.00 | 0.00 | 0.00 | 12325.68 | 10844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1091.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 643.96 | 0.00 | 0.00 | 11307.00 | -11307.00 | 29761.19 | 55605.70 | 30405.15 | 25200.55 |

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| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 067146 | ERIKA | GARCIA | DE LEON | 1076 | COORD. DE CAPACITACION | 0002 | 37140.06 | -2068.50 | 4476.00 | 45929.86 | 11739.46 | 34190.40 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 063599 | NORA ELIA | HERNANDEZ | CARMONA | 1072 | RESP. HONORARIOS ASIMILABLES A SUE | 0001 | 30330.03 | -15730.00 | 30811.55 | 70454.37 | 31493.97 | 38960.40 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 064639 | LILIANA | HERNANDEZ | HERNANDEZ | 1195 | RESPONSABLE ADMINISTRATIVO Y BECA | 0001 | 22440.03 | -9443.00 | 28573.25 | 48846.15 | 29078.15 | 19768.00 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 065579 | DIANA MARIA | JAIME | ZAMUDIO | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 25320.02 | -9025.00 | 5230.85 | 47546.50 | 5800.55 | 41745.95 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 063280 | JORGE ALBERTO | ROMERO | GONZALEZ | 1409 | COORD. GENERAL DE NOMINAS | 0002 | 48000.02 | -27674.00 | 106027.17 | 107422.02 | 107107.17 | 314.85 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 066932 | EUGENIO | SANTOS | CAÐAMAR | 0055 | DIRECTOR(A) | 0003 | 53040.04 | -19322.00 | 4254.85 | 107954.60 | 5662.90 | 102291.70 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 065477 | SERGIO ENRIQUE | ALEJO | ALEMAN | 0057 | DOCTOR(A) | 0002 | 21360.01 | -7455.00 | 4151.65 | 41589.05 | 4632.25 | 36956.80 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 063185 | JUANA | ALMARAZ | TOVAR | 0133 | SECRETARIA | 0001 | 14700.04 | -6069.00 | 5428.93 | 36037.64 | 5759.69 | 30277.95 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 066597 | DIANA BRIGITTE | BIRCH | SAUCEDO | 0057 | DOCTOR(A) | 0002 | 13728.05 | -6154.00 | 7239.25 | 50045.41 | 7818.41 | 42227.00 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 067116 | MARIA FERNANDA | BUSTOS | PUENTE | 0282 | ENFERMERO(A) | 0002 | 12360.00 | -460.00 | 5410.00 | 17289.00 | 7121.10 | 10167.90 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 001989 | MARIA MARTHA ALICIA | BUSTOS | ROSAS | 0321 | ASISTENTE ADMINISTRATIVO | 0001 | 13920.04 | -6127.00 | 9844.95 | 36075.20 | 10158.15 | 25917.05 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 066906 | ROBERTO | CANTU | FLORES | 0055 | DIRECTOR(A) | 0003 | 53040.04 | -19322.00 | 3785.25 | 82954.60 | 4978.65 | 77975.95 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 062612 | LUDIVINA MARGARITA | CANTU | LOZANO | 0444 | ASISTENTE ADMINISTRATIVO | 0001 | 14400.02 | -6165.00 | 10827.97 | 36298.22 | 11151.97 | 25146.25 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 063597 | MARIA GUADALUPE | CARBAJAL | GARCIA | 0052 | DENTISTA | 0001 | 22260.04 | -10453.00 | 22976.91 | 52178.52 | 23477.77 | 28700.75 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 065435 | EULALIA | CARRANZA | IMPERIAL | 0442 | SECRETARIA DE RECEPCION | 0001 | 11760.02 | -3728.00 | 3588.20 | 27027.50 | 3852.80 | 23174.70 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 066847 | LEOPOLDO | CAVAZOS | CASTRO | 0705 | COORD. SERVICIOS EXTERNOS | 0002 | 24990.02 | -2619.50 | 3403.00 | 33861.47 | 6751.42 | 27110.05 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 064204 | ARNOLDO | DE GARATE | TADEO | 0704 | COORD. MEDICINA PREVENTIVA | 0002 | 28140.05 | -13072.00 | 5287.25 | 61245.01 | 5920.41 | 55324.60 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 064697 | SANTOS JONAS | DE LA ROSA | CORTEZ | 1167 | AUXILIAR DE RECEPCION | 0001 | 10469.04 | -3746.00 | 9583.40 | 27809.58 | 9827.08 | 17982.50 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 067188 | CAMILO CARLOS | ESTEVE | CHEIN | 0057 | DOCTOR(A) | 0002 | 21360.00 | -944.75 | 1424.00 | 26415.20 | 4853.35 | 21561.85 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 064016 | FERNANDO JOSE | GALINDO | LARTIGUE | 0057 | DOCTOR(A) | 0002 | 25500.06 | -11413.00 | 3334.45 | 55532.06 | 3908.21 | 51623.85 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 066278 | CARLOS | GARCIA | CABRERA | 0808 | CHOFER AMBULANCIA | 0001 | 12000.00 | -2409.75 | 2141.00 | 24203.60 | 3424.25 | 20779.35 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 063162 | DANIEL | GARCIA | MIRELES | 0808 | CHOFER AMBULANCIA | 0001 | 15090.03 | -6445.00 | 5895.83 | 37550.45 | 6235.35 | 31315.10 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 067610 | JUDITH | GARCIA | SEGURA | 0057 | DOCTOR(A) | 0002 | 10680.00 | -392.50 | 0.00 | 10680.00 | 1475.05 | 9204.95 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 063530 | KATIA GISELA | GUERRA | ESCAMILLA | 0321 | ASISTENTE ADMINISTRATIVO | 0001 | 13920.05 | -5292.00 | 7291.81 | 33291.21 | 7605.01 | 25686.20 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 064845 | ELVIA | GUZMAN | LOZANO | 0057 | DOCTOR(A) | 0002 | 25620.03 | -9693.00 | 3236.85 | 49813.71 | 3813.31 | 46000.40 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 063693 | NEREYDA | HINOJOSA | MORALES | 0057 | DOCTOR(A) | 0001 | 25740.02 | -12676.00 | 9683.33 | 60059.54 | 10262.49 | 49797.05 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 063942 | ELIDA | IBARRA | CORONADO | 0133 | SECRETARIA | 0001 | 14220.01 | -5477.00 | 5595.51 | 33970.57 | 5915.47 | 28055.10 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 063937 | MARLENE MAGDALENA | JUAREZ | ROCHA | 0133 | SECRETARIA | 0001 | 14220.03 | -5477.00 | 5690.43 | 33970.59 | 6010.39 | 27960.20 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 065685 | NANCY DINORA | LARA | LARA | 0442 | SECRETARIA DE RECEPCION | 0001 | 11760.04 | -3327.00 | 9805.22 | 24871.52 | 10069.82 | 14801.70 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 065478 | JESUS ALEJANDRO | LOPEZ | PEREZ | 0057 | DOCTOR(A) | 0002 | 21360.01 | -7513.00 | 8445.65 | 41873.85 | 8926.25 | 32947.60 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 066741 | ORFELINDA | MALACARA | CARRILLO | 0057 | DOCTOR(A) | 0002 | 19470.04 | -4178.25 | 2596.00 | 34876.84 | 4596.29 | 30280.55 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 066641 | PERLA PATRICIA | MALDONADO | BARRON | 0282 | ENFERMERO(A) | 0001 | 12450.06 | -1150.50 | 2414.50 | 19646.21 | 3912.36 | 15733.85 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 063479 | JOSE MARTIN | MALDONADO | GARCIA | 0052 | DENTISTA | 0001 | 22260.03 | -10453.00 | 10170.65 | 52178.51 | 10671.51 | 41507.00 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 065721 | VANESSA JUDITH | MARTINEZ | LEYVA | 0282 | ENFERMERO(A) | 0001 | 12450.04 | -4209.00 | 6690.80 | 30460.14 | 7376.59 | 23083.55 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 067039 | ISRAEL | MORALES | MENDOZA | 0057 | DOCTOR(A) | 0002 | 24330.00 | -1290.25 | 1822.00 | 32804.95 | 6374.95 | 26430.00 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 065769 | ALEJANDRA | MORALES | MEZA | 0282 | ENFERMERO(A) | 0001 | 12450.06 | -4535.00 | 6857.34 | 31456.16 | 7137.46 | 24318.70 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 066680 | MARLENE | NIÐO | GARCIA | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 13920.02 | -2775.00 | 11019.34 | 26168.42 | 12351.62 | 13816.80 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 065427 | SILVIA | OVIEDO | CERDA | 0410 | COORD. ADMINISTRATIVO | 0001 | 36000.06 | -17199.00 | 66160.41 | 75795.06 | 66970.41 | 8824.65 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 065774 | SILVIA CRISTINA | ROSALES | JINEZ | 0282 | ENFERMERO(A) | 0001 | 5395.00 | -2001.00 | 10412.08 | 26227.10 | 10692.20 | 15534.90 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 072551 | JOSE IGNACIO | SAAIB | CASILLAS | 0706 | COORD. GENERAL MEDICO | 0002 | 41790.03 | -30755.00 | 10463.56 | 117250.59 | 11403.84 | 105846.75 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 064989 | MARIA GUADALUPE UBALDA | SALAS | RUBIO | 0057 | DOCTOR(A) | 0002 | 26070.05 | -9935.00 | 7245.85 | 50682.53 | 7832.43 | 42850.10 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 063720 | MARIO ALBERTO | SANCHEZ | ALFARO | 0808 | CHOFER AMBULANCIA | 0001 | 12000.06 | -4824.00 | 5819.26 | 31583.06 | 6089.26 | 25493.80 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 066121 | KARLA VERONICA | TELLO | TORRES | 1392 | COORD. DE GESTION Y ENLACE INSTITU | 0002 | 24990.05 | -8859.00 | 15155.01 | 46931.41 | 16154.61 | 30776.80 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 067147 | DIANA ILITHYA | TORRES | RAMOS | 0282 | ENFERMERO(A) | 0002 | 12450.04 | -435.25 | 830.00 | 41246.74 | 2469.49 | 38777.25 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 065620 | CLAUDIA | URIBE | CARMONA | 0442 | SECRETARIA DE RECEPCION | 0001 | 10830.04 | -2928.00 | 2383.60 | 23044.38 | 2627.28 | 20417.10 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 065010 | CLARA MARIELA | URIBE | DE LA CRUZ | 0031 | AUXILIAR | 0001 | 12990.03 | -4006.00 | 11852.12 | 28154.05 | 12144.40 | 16009.65 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 063840 | MARIA ELENA | VERASTEGUI | LERMA | 0443 | AUXILIAR DE ARCHIVO | 0001 | 13380.07 | -5656.00 | 3944.60 | 35970.81 | 4245.66 | 31725.15 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 065479 | JUANA MARYELLEN | VILLALPANDO | ESTRADA | 0282 | ENFERMERO(A) | 0001 | 12035.04 | -3800.00 | 12948.62 | 27783.39 | 13228.74 | 14554.65 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 064914 | ENRIQUE | ACOSTA | IBARRA | 0445 | SOPORTE TECNICO | 0002 | 21300.06 | -7422.00 | 17197.15 | 41473.26 | 17676.41 | 23796.85 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 063623 | NORMA GUADALUPE | AGUIRRE | CRUZ | 0611 | OPERACION Y PROCESOS | 0002 | 36000.08 | -18120.00 | 25290.73 | 78254.08 | 26100.73 | 52153.35 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 065765 | ALEJANDRO | ALANIS | GALVAN | 0428 | COORD. DESARROLLO SISTEMAS | 0002 | 39000.00 | -16329.00 | 13504.45 | 73046.00 | 14381.95 | 58664.05 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 063806 | DAVID | ALVARADO | PAISANO | 0340 | PROGRAMADOR SENIOR | 0002 | 19512.07 | -9287.00 | 9212.25 | 53130.03 | 9761.03 | 43369.00 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 067189 | GERARDO | CASTILLO | HERRERA | 0740 | COORD. DE PROYECTOS | 0002 | 46440.06 | -2873.25 | 2724.45 | 57430.86 | 12674.96 | 44755.90 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 065064 | MIGUEL ALEJANDRO | CASTRO | MATA | 0340 | PROGRAMADOR SENIOR | 0002 | 28410.03 | -11194.00 | 6842.65 | 55200.27 | 7481.87 | 47718.40 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 066848 | KARINA | CASTRO | PERCHES | 0692 | DISEÐO DE INTERNET | 0002 | 18630.08 | -1715.00 | 2863.00 | 25243.73 | 5113.38 | 20130.35 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 063966 | LOURDES JANETTE | CISNEROS | URRUTIA | 0576 | RESPONSABLE ADMINISTRATIVO | 0002 | 19950.06 | -8126.00 | 17387.58 | 43521.86 | 17836.46 | 25685.40 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 063696 | FRANCISCO JAVIER | CORONADO | SANDOVAL | 1444 | CONTROL DE CALIDAD Y PROCEDIMIENT | 0002 | 30000.00 | -14260.00 | 5324.45 | 90270.00 | 5999.45 | 84270.55 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 067443 | DANIEL OSCAR | DARES | DE LEON | 0670 | DIRECTOR GENERAL | 0003 | 73290.01 | -29554.00 | 9190.25 | 114625.57 | 10839.27 | 103786.30 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 065023 | MIGUEL ANGEL | FLORES | MENDOZA | 0341 | SOPORTE TECNICO | 0002 | 18900.06 | -6207.00 | 9848.05 | 36839.66 | 10273.31 | 26566.35 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 066120 | RAFAEL | GOMEZ | REYES | 0761 | AUXILIAR SOPORTE TECNICO | 0001 | 13320.03 | -3793.00 | 3261.06 | 26897.81 | 3793.86 | 23103.95 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 063468 | IVAN OZIEL | GRIMALDO | IRACHETA | 0731 | COORD. DE REDES Y SOPORTE TEC. | 0002 | 39000.00 | -20192.00 | 3704.45 | 84746.00 | 4581.95 | 80164.05 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 064665 | LUIS MANUEL | JUAREZ | BECERRA | 0341 | SOPORTE TECNICO | 0002 | 16830.06 | -5517.00 | 18580.60 | 33965.18 | 18959.28 | 15005.90 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 066480 | FRANCISCO DANIEL | MALDONADO | ACOSTA | 0424 | PROGRAMADOR JR. | 0002 | 21450.08 | -7073.00 | 7362.43 | 40332.88 | 8220.43 | 32112.45 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 067528 | EDUARDO DANIEL | PEREZ | TELLO | 1577 | COORD. DE TRANSFORMACION DIGITAL | 0002 | 45000.02 | -2739.50 | 18724.45 | 55650.02 | 28231.47 | 27418.55 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 066479 | CARLOS ORLANDO | RAMIREZ | RODRIGUEZ | 0424 | PROGRAMADOR JR. | 0002 | 21450.06 | -4866.75 | 14698.21 | 38388.06 | 17178.46 | 21209.60 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 067054 | JUAN JOSE | REYNA | PICON | 0424 | PROGRAMADOR JR. | 0002 | 21300.00 | -1047.25 | 6542.41 | 28151.50 | 10277.50 | 17874.00 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 066642 | JORGE ALBERTO | SANCHEZ | VILLANUEVA | 0340 | PROGRAMADOR SENIOR | 0002 | 24450.06 | -2787.00 | 4445.00 | 35208.06 | 7944.46 | 27263.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0400 | OF. DEL SRIO. DE CULTURA | 064819 | PERLA CECILIA | DE LEON | ALVAREZ | 0576 | RESPONSABLE ADMINISTRATIVO | 0001 | 20010.06 | -8061.00 | 20069.37 | 43748.04 | 20519.59 | 23228.45 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0400 | OF. DEL SRIO. DE CULTURA | 067132 | LORENA | PAZ | MENDOZA | 1620 | RESPONSABLE DE PLANEACION Y PROY | 0002 | 18810.08 | -783.75 | 6254.00 | 23261.78 | 9125.53 | 14136.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0400 | OF. DEL SRIO. DE CULTURA | 064420 | JUANA EDITH | ROSALES | DOUGLAS | 0576 | RESPONSABLE ADMINISTRATIVO | 0001 | 18810.04 | -7647.00 | 10735.65 | 42130.42 | 11158.87 | 30971.55 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0400 | OF. DEL SRIO. DE CULTURA | 066902 | MARTHA EUGENIA | SAÐUDO | VELAZQUEZ | 1525 | SRIO. DE CULTURA Y EDUCACIËN | 0003 | 76680.03 | -31314.00 | 85158.05 | 119927.55 | 86883.35 | 33044.20 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0400 | OF. DEL SRIO. DE CULTURA | 066058 | JONATHAN ALFREDO | VALDEZ | MARTINEZ | 0410 | COORD. ADMINISTRATIVO | 0002 | 32730.04 | -12864.00 | 13697.31 | 61358.76 | 15006.51 | 46352.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0410 | DIR DE ARTE Y PATRIM CULTURAL | 067398 | OSCAR ADRIAN | DE LEON | DELGADO | 1473 | JEFE OPERATIVO GRANDES EVENTOS | 0002 | 17520.04 | -703.25 | 1168.00 | 21666.44 | 3760.19 | 17906.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0410 | DIR DE ARTE Y PATRIM CULTURAL | 067117 | DAMARIS | GURROLA | CHARLES | 0996 | COORD. DESARROLLO CULTURAL | 0002 | 25470.06 | -1216.50 | 2898.00 | 31497.96 | 7263.16 | 24234.80 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0410 | DIR DE ARTE Y PATRIM CULTURAL | 065017 | MARIA DEL PILAR | MARQUEZ | RODRIGUEZ | 1615 | JEFE DE ACTIVIDADES DE ARTE Y DISE | 0001 | 14580.07 | -4950.00 | 4417.05 | 32283.91 | 4745.11 | 27538.80 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0410 | DIR DE ARTE Y PATRIM CULTURAL | 067426 | JOSE GUADALUPE | MATA | RODRIGUEZ | 1619 | RESPONSABLE DE GESTION Y OPERACI | 0002 | 13560.00 | -501.25 | 904.00 | 17619.40 | 2774.05 | 14845.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0410 | DIR DE ARTE Y PATRIM CULTURAL | 066323 | ANTONIO | PICHARDO | MURILLO | 0055 | DIRECTOR(A) | 0003 | 46170.02 | -20576.00 | 34283.53 | 86410.90 | 35322.35 | 51088.55 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0410 | DIR DE ARTE Y PATRIM CULTURAL | 065814 | ADRIANA | RODRIGUEZ | VILLARREAL | 1548 | JEFE DE PLANEACION Y GESTION ADMIN | 0002 | 22560.01 | -7633.00 | 13175.65 | 42401.85 | 13683.25 | 28718.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0411 | COORD. DEL MUSEO EL CENTENARIO | 066605 | BLANCA ISABEL | CASAS | CORTES | 0113 | RECEPCIONISTA | 0001 | 10590.04 | -2014.50 | 6778.50 | 21223.40 | 7873.60 | 13349.80 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0411 | COORD. DEL MUSEO EL CENTENARIO | 066566 | SARA GABRIELA | LOPEZ | MARTINEZ | 1024 | COORD. MUSEO CENTENARIO | 0002 | 31020.02 | -6178.50 | 2724.45 | 45702.82 | 5730.17 | 39972.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0411 | COORD. DEL MUSEO EL CENTENARIO | 064965 | ALBINO | ORPINEL | ROHANA | 1203 | RESPONSABLE DE PROGRAMACION | 0002 | 11250.08 | -3149.00 | 3132.96 | 23578.68 | 3386.08 | 20192.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0411 | COORD. DEL MUSEO EL CENTENARIO | 066977 | PEDRO ROBERTO | REYNA | MARQUEZ | 1617 | JEFE DE MUSEOGRAFIA Y RESGUARDO | 0002 | 14790.08 | -645.25 | 986.00 | 20397.73 | 3324.13 | 17073.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0412 | CENTRO PLAZA FATIMA | 067134 | SAMANTHA MICHELLE | FAJARDO | ORTIZ | 1380 | JEFE DE PROYECTOS EDUCATIVOS Y AT | 0002 | 14280.02 | -546.25 | 3552.00 | 18509.82 | 5578.17 | 12931.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0412 | CENTRO PLAZA FATIMA | 067133 | DANIEL ALEJANDRO | GALLARDO | FERNANDEZ | 1616 | JEFE DE GESTION EXPOSITIVA E INVEST | 0002 | 14280.02 | -546.25 | 2552.00 | 18509.82 | 4578.17 | 13931.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0412 | CENTRO PLAZA FATIMA | 066781 | IVAN | GONZALEZ | GARZA | 1200 | COORD. CENTRO CULTURAL PLAZA FATI | 0002 | 28410.06 | -3129.00 | 12724.45 | 38495.61 | 16686.41 | 21809.20 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0412 | CENTRO PLAZA FATIMA | 065621 | ALEJANDRA PATRICIA | GONZALEZ | RODRIGUEZ | 0133 | SECRETARIA | 0001 | 16290.03 | -5293.00 | 7000.53 | 33771.45 | 7367.05 | 26404.40 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0412 | CENTRO PLAZA FATIMA | 064187 | PENELOPE | MARTINEZ | ALMARAZ | 0576 | RESPONSABLE ADMINISTRATIVO | 0001 | 16290.04 | -6759.00 | 4749.59 | 38658.46 | 5116.11 | 33542.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0412 | CENTRO PLAZA FATIMA | 065717 | ALEJANDRO | REYNA | RODRIGUEZ | 0565 | AUX. DE MUSEOGRAFIA Y MTTO. | 0002 | 13350.00 | -3771.00 | 13784.22 | 26813.00 | 14084.60 | 12728.40 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 063140 | SILVIA LORENA | ALANIS | LOPEZ | 0133 | SECRETARIA | 0001 | 14100.08 | -7778.00 | 13049.97 | 42628.88 | 13367.23 | 29261.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 066222 | IRVING OSWALDO | BETANCOURT | LEAL | 0795 | RESP. ATENCION A ESCUELAS | 0001 | 17190.05 | -4049.25 | 5066.56 | 33667.51 | 7103.91 | 26563.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 066983 | MARIA EUGENIA | GARCIA | MAS | 0055 | DIRECTOR(A) | 0003 | 20685.01 | -319.00 | 2752.03 | 26201.01 | 22089.06 | 4111.95 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 067529 | GISELA ANAHI | GARZA | ROMAN | 0660 | ENCARGADO DE DESPACHO | 0002 | 25320.06 | -1206.50 | 1688.00 | 31312.46 | 6018.76 | 25293.70 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 063692 | NORMA | GONZALEZ | CERDA | 0949 | COORDINADOR DE BECAS | 0002 | 25320.03 | -11303.00 | 5290.81 | 55142.51 | 5860.51 | 49282.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 065025 | JUDITH TANIA | LOPEZ | PUENTE | 1231 | AUXILIAR DE BECAS | 0001 | 10800.08 | -3298.00 | 4008.38 | 24605.48 | 4251.38 | 20354.10 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 065012 | JUAN FRANCISCO | MATA | GALAN | 0552 | JEFE ADMINISTRATIVO | 0002 | 21000.00 | -7266.00 | 7359.25 | 40894.00 | 7831.75 | 33062.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 067575 | JORGE ARTURO | VILLARREAL | BRACAMONTE | 1486 | COORD. DE CULTURA CIUDADANA Y PRO | 0002 | 24300.02 | -942.00 | 1620.00 | 25920.02 | 5127.32 | 20792.70 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 066497 | SALVADOR | ARECHIGA | ALVARADO | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 9960.01 | -1844.25 | 1777.20 | 20049.05 | 2790.35 | 17258.70 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 064304 | ERIK LEONARDO | BELLOC | CARCAÐO | 0927 | JEFE OPERATIVO | 0001 | 5400.08 | -3256.00 | 7077.13 | 35754.68 | 7441.63 | 28313.05 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 066135 | MARTHA MARIELA | BUSTOS | BUSTOS | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 10290.05 | -2821.00 | 3779.06 | 22048.91 | 4190.66 | 17858.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 066534 | ARNULFO | CASTILLO | MATA | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 11070.08 | -2001.00 | 3838.72 | 21114.48 | 4823.18 | 16291.30 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 067190 | MAURICIO ANTONIO | DABUR | TAMEZ | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 12000.06 | -457.00 | 2801.00 | 16590.26 | 4492.56 | 12097.70 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 067135 | ABIGAIL | ESPINOZA | MARTINEZ | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0002 | 12420.06 | -433.25 | 2828.00 | 16209.66 | 4460.61 | 11749.05 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 065123 | JUAN EUGENIO MAURICIO | JUAREZ | ROCHA | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0002 | 13485.06 | -4118.00 | 10393.58 | 28881.46 | 10707.46 | 18174.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 066517 | YESSICA JANETH | LARA | RODRIGUEZ | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 10290.08 | -1373.25 | 2573.00 | 17194.28 | 3323.63 | 13870.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 066569 | ALMA NELLY | MONTEMAYOR | MARTINEZ | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 10740.05 | -2056.50 | 5545.06 | 21503.01 | 6660.16 | 14842.85 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 066012 | MARTHA | ONTIVEROS | SANTOYO | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0002 | 11070.03 | -2938.00 | 2986.96 | 22628.81 | 3429.76 | 19199.05 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 064138 | SARA ANGELA | QUIROZ | RAMIREZ | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 11760.04 | -4157.00 | 10454.32 | 28399.52 | 10718.92 | 17680.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 064358 | ARTURO | TOVAR | RUIZ | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 11070.02 | -3251.00 | 3411.52 | 23963.10 | 3660.60 | 20302.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0440 | DIR.DE INNOVACION CULTURAL | 067128 | MOISES | GOMEZ | PONCE | 0055 | DIRECTOR(A) | 0003 | 41370.04 | -13674.00 | 7551.85 | 64702.72 | 8482.67 | 56220.05 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0440 | DIR.DE INNOVACION CULTURAL | 066002 | MARIA DEL ROBLE | LANKENAU | SADA | 1078 | COORD. ESPACIOS PUBLICOS | 0002 | 34290.05 | -13709.00 | 4267.51 | 64266.61 | 5639.11 | 58627.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0440 | DIR.DE INNOVACION CULTURAL | 066707 | JUAN MARIO | REYES | FLORES | 0277 | CHOFER ADMINISTRATIVO | 0002 | 10740.04 | -883.00 | 2664.00 | 17477.84 | 3842.34 | 13635.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0440 | DIR.DE INNOVACION CULTURAL | 065850 | KARINA | TREVIÐO | VAZQUEZ | 0552 | JEFE ADMINISTRATIVO | 0001 | 19740.05 | -7388.00 | 6421.71 | 41449.57 | 6865.87 | 34583.70 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0441 | CASA CULT. VISTA MONTA | 067414 | GILBERTO AMADOR | MANZANARES | LOPEZ | 0989 | COORD. CASA DE LA CULTURA VISTA MO | 0002 | 18120.06 | -740.75 | 6208.00 | 22408.46 | 8930.31 | 13478.15 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0443 | CASA CULT. SAN PEDRO | 067539 | JOEL VICENTE | FLORES | QUIROZ | 0990 | COORD. C. CULTURA SAN PEDRO | 0002 | 24240.08 | -1135.25 | 1616.00 | 29976.88 | 5701.33 | 24275.55 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0443 | CASA CULT. SAN PEDRO | 064855 | ARMANDO | FLORES | ROSALES | 0657 | MAESTRO PINTURA | 0001 | 9690.04 | -2650.00 | 3303.74 | 21450.66 | 3521.76 | 17928.90 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0443 | CASA CULT. SAN PEDRO | 062676 | JOSE | GARCIA | CABRERA | 0079 | MAESTRO DANZA | 0001 | 9690.05 | -4539.00 | 2932.80 | 29848.67 | 3150.82 | 26697.85 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0443 | CASA CULT. SAN PEDRO | 064363 | MARTIN | MARTINEZ | ESPARZA | 0109 | PROFESOR BANDA INF. | 0001 | 13050.06 | -4235.00 | 5658.44 | 29145.96 | 5952.06 | 23193.90 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0443 | CASA CULT. SAN PEDRO | 062431 | CRISTOBAL | QUEZADA | RAMOS | 0026 | MAESTRO RONDALLA | 0001 | 9690.05 | -4539.00 | 2932.80 | 29848.67 | 3150.82 | 26697.85 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 067334 | NIDIA ELENA | BERNAL | VILLAGRAN | 0133 | SECRETARIA | 0002 | 12840.08 | -458.00 | 6782.00 | 16729.08 | 8501.18 | 8227.90 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 064173 | CYNTHIA IVETTE | OVIEDO | LARA | 0306 | ASISTENTE | 0001 | 17190.03 | -7586.00 | 5216.62 | 41596.65 | 5603.40 | 35993.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 067278 | ROSAURA TERESITA | TREVIÐO | BARAHONA | 1202 | COORD. AUDITORIO SAN PEDRO | 0002 | 25470.06 | -1216.50 | 4698.00 | 31497.96 | 9063.16 | 22434.80 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0445 | COORD.MUSICA Y DANZA | 073169 | CINTHIA JAQUELINE | DE LA ROSA | HERNANDEZ | 1524 | JEFE OPERATIVO DE MUSICA Y DANZA | 0002 | 17610.01 | -5568.00 | 5126.58 | 34349.05 | 5522.80 | 28826.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0445 | COORD.MUSICA Y DANZA | 067131 | GEORGINA DEL PILAR | MORALES | MANTEROLA | 1366 | COORD. DE MUSICA Y DANZA | 0002 | 29130.00 | -1465.25 | 1942.00 | 36024.10 | 7160.75 | 28863.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 067040 | CARLOS ALBERTO | BAUTISTA | GAMEZ | 0319 | INSTRUCTOR DE DEPORTES | 0002 | 10380.02 | -353.25 | 692.00 | 14569.12 | 2024.77 | 12544.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 066025 | FAUSTO ABRAHAM | BECERRA | GUAJARDO | 1245 | RESPONSABLE DE LIGAS DEPORTIVAS | 0001 | 15780.06 | -4767.00 | 10103.58 | 31565.28 | 10734.78 | 20830.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 065847 | MARIA ESTHER | BELMARES | HERNANDEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 11100.06 | -2916.00 | 4566.00 | 22544.06 | 4815.76 | 17728.30 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 066166 | ANGEL GONZALO | BLANCO | ROCHA | 0319 | INSTRUCTOR DE DEPORTES | 0001 | 9840.04 | -2448.00 | 2083.80 | 20295.10 | 2477.40 | 17817.70 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 065863 | BEATRIZ | BUSTOS | CERDA | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 13080.04 | -3837.00 | 3618.88 | 27464.88 | 3913.18 | 23551.70 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 066165 | ULISES PATRICIO | CARVAJAL | RODRIGUEZ | 0747 | PROMOTOR DEPORTIVO | 0001 | 9840.05 | -2448.00 | 5894.56 | 20295.11 | 6288.16 | 14006.95 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 062575 | ANGEL | CASTRO | GRANADOS | 0744 | COORD. UNIDADES DEPORTIVAS | 0001 | 21210.03 | -13800.00 | 7788.14 | 64133.61 | 8265.36 | 55868.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 067057 | JORGE ANTONIO | CASTRO | NAVA | 0277 | CHOFER ADMINISTRATIVO | 0002 | 9870.06 | -322.75 | 3008.00 | 13895.11 | 4234.31 | 9660.80 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 067611 | STEPHANIE GISELLE | DEL BOSQUE | PEDRAZA | 1600 | INSTRUCTOR COACHING | 0002 | 3225.02 | -77.00 | 0.00 | 4075.22 | 309.87 | 3765.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 063413 | MARIA LUISA CATALINA | GALVAN | MATA | 0747 | PROMOTOR DEPORTIVO | 0002 | 10590.07 | -3434.00 | 2576.80 | 24753.43 | 2815.08 | 21938.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 065130 | DEYANIRA | HERNANDEZ | VALDEZ | 0552 | JEFE ADMINISTRATIVO | 0001 | 22350.08 | -8945.00 | 4372.45 | 47167.38 | 4875.33 | 42292.05 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 066060 | DANNA KARENN | HUMPHREY | COBAS | 0321 | ASISTENTE ADMINISTRATIVO | 0001 | 16710.07 | -5183.00 | 4477.41 | 33329.81 | 5145.81 | 28184.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 065652 | AARON | IGLESIAS | MONTALVO | 1637 | RESPONSABLE DE ESCUELAS DEPORTIV | 0001 | 18120.04 | -6260.00 | 3087.85 | 37366.80 | 3495.55 | 33871.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 067316 | RAUL GUADALUPE | MORA | CASTRO | 0624 | COORD. GENERAL | 0002 | 29130.00 | -1465.25 | 7942.00 | 36024.10 | 13160.75 | 22863.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 066470 | JOSE ANGEL | PEREZ | BLANCO | 0319 | INSTRUCTOR DE DEPORTES | 0001 | 9930.04 | -2137.50 | 2571.86 | 21993.16 | 3681.56 | 18311.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 067335 | MARIA EUGENIA | PEREZ | EIMBCKE | 0743 | COORD. DEPORTE SOCIAL | 0002 | 21870.04 | -978.50 | 3458.00 | 27045.94 | 7003.54 | 20042.40 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 067041 | ANDRE LUIS | RAMOS | | 0319 | INSTRUCTOR DE DEPORTES | 0002 | 10380.02 | -353.25 | 5092.00 | 14569.12 | 6424.77 | 8144.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 066265 | ELIA BRISEYDE | SOLIS | OLVERA | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 12300.00 | -2043.75 | 5120.70 | 23295.60 | 7868.35 | 15427.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 064375 | LUIS ALBERTO | UVALLE | PERALES | 0277 | CHOFER ADMINISTRATIVO | 0002 | 15000.02 | -4914.00 | 6983.02 | 31943.62 | 7320.52 | 24623.10 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 065861 | ANA TERESA | VALDEZ | CASTRO | 0156 | DISENO GRAFICO | 0001 | 13080.01 | -3837.00 | 2878.60 | 27464.85 | 3172.90 | 24291.95 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 067078 | FABRIZIO RENATO | VON NACHER | GONZALEZ | 0055 | DIRECTOR(A) | 0003 | 41370.04 | -13674.00 | 23551.85 | 64702.72 | 24482.67 | 40220.05 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0471 | GIM. SAN PEDRO LA RAZA | 066010 | JOSE ANTONIO | MARTINEZ | ORENDAIN | 0319 | INSTRUCTOR DE DEPORTES | 0001 | 10380.03 | -2642.00 | 9198.10 | 21319.65 | 9613.30 | 11706.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0471 | GIM. SAN PEDRO LA RAZA | 065682 | BLANCA ALICIA | SALAZAR | GONZALEZ | 1142 | RESPONSABLE DE UNIDAD DEPORTIVA | 0002 | 14430.04 | -4199.00 | 5676.78 | 28862.16 | 6001.46 | 22860.70 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 066947 | MIGUEL ANGEL | CARDONA | CARRANZA | 0319 | INSTRUCTOR DE DEPORTES | 0002 | 10380.06 | -721.50 | 1038.00 | 15056.86 | 2043.86 | 13013.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 063614 | ROBERTO | DE LA ROSA | RODRIGUEZ | 0319 | INSTRUCTOR DE DEPORTES | 0001 | 10380.05 | -3491.00 | 9025.88 | 25274.29 | 9259.44 | 16014.85 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 067540 | SALVADOR | MARTINEZ | CORTEZ | 0319 | INSTRUCTOR DE DEPORTES | 0002 | 10380.02 | -306.00 | 1960.00 | 13686.82 | 3151.02 | 10535.80 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 066087 | JUAN PABLO | REYNOSA | MOYA | 1142 | RESPONSABLE DE UNIDAD DEPORTIVA | 0001 | 14430.04 | -4232.00 | 3955.36 | 29003.86 | 4532.56 | 24471.30 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0473 | GIM. EL OBISPO | 064222 | NELSON ABELARDO | GONZALEZ | MENA | 1142 | RESPONSABLE DE UNIDAD DEPORTIVA | 0001 | 14430.04 | -4887.00 | 3814.05 | 32041.18 | 4138.73 | 27902.45 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0474 | GIM. JESUS D. GONZALEZ | 066868 | ERIK EDUARDO | GONZALEZ | MENDOZA | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 11100.00 | -829.00 | 4835.12 | 16032.40 | 5970.40 | 10062.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0474 | GIM. JESUS D. GONZALEZ | 065900 | ALDO EDER ROCKE | MARTINEZ | HINOJOSA | 0319 | INSTRUCTOR DE DEPORTES | 0001 | 10380.07 | -2758.00 | 5120.60 | 22160.31 | 5354.16 | 16806.15 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0474 | GIM. JESUS D. GONZALEZ | 065092 | EDUARDO | TREVIÐO | PINALES | 1329 | INSTRUCTOR DE DEPORTES B | 0001 | 14250.02 | -4559.00 | 9878.45 | 30713.52 | 10199.07 | 20514.45 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0475 | GIM. MIRADOR CANTERAS | 063573 | IDALIA | OLIVO | MENDOZA | 1142 | RESPONSABLE DE UNIDAD DEPORTIVA | 0001 | 14430.01 | -5608.00 | 6169.57 | 34446.15 | 6494.25 | 27951.90 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0475 | GIM. MIRADOR CANTERAS | 067042 | OSCAR IVAN | RIVERA | OVALLE | 0319 | INSTRUCTOR DE DEPORTES | 0002 | 10380.02 | -353.25 | 7278.00 | 14569.12 | 8610.77 | 5958.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0476 | GIM. VISTA MONTAÐA | 066004 | EMILIO | RUBIO | DIAZ | 1142 | RESPONSABLE DE UNIDAD DEPORTIVA | 0001 | 14430.04 | -4232.00 | 6777.36 | 29003.86 | 7354.56 | 21649.30 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0477 | GIM. LAS LOMAS DE TAMPIQUITO | 065924 | HECTOR RICARDO | ALCARAZ | MUÐOZ | 0319 | INSTRUCTOR DE DEPORTES | 0001 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0477 | GIM. LAS LOMAS DE TAMPIQUITO | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0477 | GIM. LAS LOMAS DE TAMPIQUITO | [illegible] | MONICA VICTORIA | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 066271 | ANA MARIA | MALDONADO | DON JUAN | 1316 | JEFE DE UNIDAD DEPORTIVA | 0001 | 24240.05 | -10487.00 | 8504.17 | 52622.57 | 9049.57 | 43573.00 |

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| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 066681 | DAMIAN ALEJANDRO | AMARO | MOLINA | 0319 | INSTRUCTOR DE DEPORTES | 0002 | 10380.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3529.20 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147.64 | 136.72 | 1632.00 | -816.00 | 5535.22 | 15939.18 | 6635.58 | 9303.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 062742 | JUAN JOSE | ESPINOZA | RODRIGUEZ | 1315 | ENCARGADO DE UNIDAD DEPORTIVA | 0001 | 13949.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6705.14 | 10932.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7215.00 | 0.00 | 161.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324.68 | 0.00 | 0.00 | 7934.00 | -7934.00 | 6014.05 | 43585.18 | 6338.73 | 37246.45 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 066841 | LETICIA | MONTOYA | ESPINOSA | 1329 | INSTRUCTOR DE DEPORTES B | 0002 | 14250.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4845.00 | 4625.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223.26 | 194.42 | 3824.00 | -2868.00 | 2900.00 | 26753.68 | 4273.68 | 22480.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 065482 | JOSE ALEJANDRO | RUIZ | SOLIS | 1313 | JEFE DE DESARROLLO DEPORTIVO | 0002 | 22770.04 | 0.00 | 0.00 | 0.00 | 0.00 | 9806.28 | 8699.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512.32 | 0.00 | 0.00 | 8194.00 | -8194.00 | 3579.85 | 44311.32 | 4092.17 | 40219.15 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 067115 | SERGIO DAVID | SALINAS | CARBALLO | 1634 | COORD.CENTRO DEPORTIVO FUD | 0002 | 37140.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6313.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2476.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 586.36 | 471.60 | 8274.00 | -2068.50 | 2476.00 | 45929.86 | 9739.46 | 36190.40 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0500 | OF. DEL SRIO. DE DES. SOCIAL | 067541 | RAUL MARIO | AYALA | CANTU | 1435 | COORD. GENERAL DE POLITICA SOCIAL | 0002 | 35310.08 | 0.00 | 0.00 | 0.00 | 0.00 | 6002.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 555.92 | 448.36 | 7691.00 | -1922.75 | 2354.00 | 43666.78 | 9126.53 | 34540.25 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0500 | OF. DEL SRIO. DE DES. SOCIAL | 064419 | CESAR HUMBERTO | CASTRO | GUERRERO | 1010 | RESP. DE PROYECTOS | 0001 | 19410.04 | 0.00 | 0.00 | 0.00 | 0.00 | 9019.18 | 8761.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1157.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 436.72 | 0.00 | 0.00 | 7719.00 | -7719.00 | 12113.65 | 42489.22 | 12550.37 | 29938.85 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0500 | OF. DEL SRIO. DE DES. SOCIAL | 066830 | MARIA DOLORES | CORDOVA | RAMIREZ | 0183 | AUXILIAR JURIDICO | 0002 | 21810.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5561.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344.88 | 287.26 | 4334.00 | -2167.00 | 8181.00 | 29552.59 | 10980.14 | 18572.45 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0500 | OF. DEL SRIO. DE DES. SOCIAL | 067542 | LILIA ADRIANA | GARCIA | CAVAZOS | 0818 | COORD. ESTUDIOS Y PROYECTOS | 0002 | 31260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5314.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 488.56 | 396.94 | 6446.00 | -1611.50 | 2084.00 | 38658.20 | 7804.00 | 30854.20 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0500 | OF. DEL SRIO. DE DES. SOCIAL | 067339 | MIGUEL ANGEL | MELENDEZ | MARTINEZ | 0668 | SRIO. DE DESARROLLO SOCIAL Y HUMAI | 0003 | 76680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 33023.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7499.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1725.30 | 0.00 | 0.00 | 31314.00 | -31314.00 | 16258.05 | 119927.55 | 17983.35 | 101944.20 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0500 | OF. DEL SRIO. DE DES. SOCIAL | 066965 | FATIMA GUADALUPE | MORENO | PUENTE | 1372 | ENLACE DE INFORMACION ESTADISTICA | 0002 | 14340.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3656.70 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.00 | 188.88 | 2490.00 | -1245.00 | 2744.00 | 20422.68 | 4393.88 | 16028.80 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0500 | OF. DEL SRIO. DE DES. SOCIAL | 065390 | KARLA MARCELA | TREVIĐO | GARCIA | 0410 | COORD. ADMINISTRATIVO | 0001 | 32730.01 | 0.00 | 0.00 | 0.00 | 0.00 | 15208.54 | 12351.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3821.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.42 | 0.00 | 0.00 | 14883.00 | -14883.00 | 31341.23 | 68252.55 | 32077.65 | 36174.90 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 066471 | CARLOS ARTURO | GARCIA | MORENO | 1428 | ENCARGADO DE PROGRAMAS FEDERALI | 0002 | 20250.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8721.00 | 6425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | 0.00 | 6473.00 | -6473.00 | 5211.26 | 38096.06 | 6021.26 | 32074.80 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 063938 | ANGELICA MARIA | HINOJOSA | ALONSO | 0851 | COORD. DE PROCESOS | 0001 | 34020.05 | 0.00 | 0.00 | 0.00 | 0.00 | 15807.96 | 20762.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4079.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 765.46 | 0.00 | 0.00 | 18210.00 | -18210.00 | 10405.85 | 78811.01 | 11171.31 | 67639.70 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 067591 | MARIBEL ALEJANDRA | HUTCHINSON | FLORES | 0055 | DIRECTOR(A) | 0003 | 42450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2935.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8898.00 | -8898.00 | 2724.45 | 48110.00 | 2724.45 | 45385.55 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 065786 | JORGE ELIUD | LOPEZ | GARZA | 1431 | COORD. DE INFRAESTRUCTURA SOCIAL | 0003 | 45570.04 | 0.00 | 0.00 | 0.00 | 0.00 | 19625.48 | 14021.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3351.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1025.32 | 0.00 | 0.00 | 20211.00 | -20211.00 | 3635.85 | 85292.52 | 4661.17 | 80631.35 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 067579 | JULIO CESAR | MENDOZA | GONZALEZ | 1432 | JEFE DE INFRAESTRUCTURA SOCIAL | 0002 | 14580.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211.08 | 185.14 | 1874.00 | -468.50 | 972.00 | 16402.22 | 2773.72 | 13628.50 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 067581 | ATZIRI MONSERRATH | PAULIN | CARDENAS | 1437 | AUXILIAR DE ARQUITECTO | 0002 | 12390.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.66 | 157.32 | 1420.00 | -355.00 | 826.00 | 14066.28 | 2222.98 | 11843.30 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 067580 | ALEX | PICAZO | LOPEZ | 1437 | AUXILIAR DE ARQUITECTO | 0002 | 12390.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.66 | 157.32 | 1420.00 | -355.00 | 826.00 | 14066.28 | 2222.98 | 11843.30 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 065798 | JUAN CARLOS | RIZO | CASTILLO | 1429 | ENCARGADO DE REGULARIZACION Y PE | 0002 | 20520.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8837.28 | 6506.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 461.70 | 0.00 | 0.00 | 6603.00 | -6603.00 | 6173.52 | 38599.32 | 6635.22 | 31964.10 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0531 | COORD DE SALUD PUBLICA | 063602 | XOCHITL NAYELI | FLORES | GOMEZ | 1430 | RESPONSABLE DE ATENCION A LA SALU | 0002 | 16080.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6925.12 | 9998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361.80 | 0.00 | 0.00 | 5934.00 | -5934.00 | 4242.93 | 35147.18 | 4604.73 | 30542.45 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0531 | COORD DE SALUD PUBLICA | 067582 | CARLOS EDGARDO | GOMEZ | GOMEZ | 0808 | CHOFER AMBULANCIA | 0002 | 13770.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197.60 | 174.84 | 1701.00 | -425.25 | 918.00 | 15538.24 | 2566.19 | 12972.05 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0531 | COORD DE SALUD PUBLICA | 063970 | ADRIANA | GONZALEZ | VALDEZ | 1430 | RESPONSABLE DE ATENCION A LA SALU | 0001 | 13080.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6077.84 | 8198.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.30 | 0.00 | 0.00 | 4797.00 | -4797.00 | 6333.56 | 31388.91 | 6627.86 | 24761.05 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0531 | COORD DE SALUD PUBLICA | 067612 | JUAN CARLOS EUGENIO | MARTINEZ | JUAREZ | 1599 | AUXILIAR DE ENFERMERO | 0002 | 6300.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89.07 | 80.00 | 816.00 | -204.00 | 0.00 | 7150.22 | 781.07 | 6369.15 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0531 | COORD DE SALUD PUBLICA | 067136 | ERICK FRANCISCO | RODRIGUEZ | VILLANUEVA | 0970 | COORD. SALUD PUBLICA | 0002 | 27870.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4737.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1858.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432.16 | 353.90 | 5514.00 | -1378.50 | 1858.00 | 34465.96 | 6779.56 | 27686.40 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0531 | COORD DE SALUD PUBLICA | 066979 | JAIME EDUARDO | SANCHEZ | SANCHEZ | 1433 | RESPONSABLE DE SANIDAD | 0001 | 22770.06 | 0.00 | 0.00 | 0.00 | 0.00 | 5806.35 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1518.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 347.32 | 289.14 | 4807.00 | -1201.75 | 1519.00 | 30944.61 | 5760.71 | 25183.90 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067583 | DEBANHY GRACIELA | ACOSTA | GARCIA | 1373 | ENLACE COMUNITARIO | 0002 | 14220.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205.10 | 180.56 | 1797.00 | -449.25 | 948.00 | 16018.26 | 2681.41 | 13336.85 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067543 | MARTHA SOFIA | ALANIS | VILLARREAL | 1421 | COORD. GENERAL DESARROLLO DE CAI | 0002 | 35310.08 | 0.00 | 0.00 | 0.00 | 0.00 | 6002.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 555.92 | 448.36 | 7691.00 | -1922.75 | 2354.00 | 43666.78 | 9126.53 | 34540.25 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 064277 | MARIO ALBERTO | BUENDIA | VALENZUELA | 1373 | ENLACE COMUNITARIO | 0002 | 14340.05 | 0.00 | 0.00 | 0.00 | 0.00 | 6175.76 | 6564.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 322.66 | 0.00 | 0.00 | 4613.00 | -4613.00 | 5090.80 | 30603.41 | 5413.46 | 25189.95 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067587 | JESUS JOAN | CONTRERAS | MARIN | 1373 | ENLACE COMUNITARIO | 0002 | 14220.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205.10 | 180.56 | 1797.00 | -449.25 | 948.00 | 16018.26 | 2681.41 | 13336.85 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067091 | AMPARO BERENICE | DELGADO | TORRES | 1414 | COORDINADOR DE LIDERAZGO SOCIAL | 0002 | 26010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4421.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1734.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 401.22 | 330.28 | 5009.00 | -1252.25 | 5102.00 | 32165.70 | 9590.25 | 22575.45 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 066472 | CARLOS ERNESTO | DELGADO | VAZQUEZ | 1373 | ENLACE COMUNITARIO | 0002 | 14340.03 | 0.00 | 0.00 | 0.00 | 0.00 | 6175.76 | 4652.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1912.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 573.60 | 0.00 | 0.00 | 4163.00 | -3122.25 | 8360.44 | 28213.39 | 9974.79 | 18238.60 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067584 | ALPHA ELIZABETH | GALVAN | GUEL | 1373 | ENLACE COMUNITARIO | 0002 | 14220.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205.10 | 180.56 | 1797.00 | -449.25 | 948.00 | 16018.26 | 2681.41 | 13336.85 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067120 | EDGAR | GAMEZ | QUIROZ | 1373 | ENLACE COMUNITARIO | 0002 | 14340.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2437.80 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.10 | 182.08 | 2199.00 | -549.75 | 4710.06 | 18584.04 | 6748.49 | 11835.55 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067586 | FATIMA ITZEL | GARCIA | VICTORINO | 1373 | ENLACE COMUNITARIO | 0002 | 14220.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205.10 | 180.56 | 1797.00 | -449.25 | 948.00 | 16018.26 | 2681.41 | 13336.85 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067596 | VICTOR JESUS | GOMEZ | TORRES | 1546 | COORD. GENERAL DE AGENDA SOCIAL | 0002 | 32310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506.02 | 410.28 | 5602.00 | -1400.50 | 2154.00 | 34464.00 | 7271.80 | 27192.20 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 065412 | LISSETTE VERONICA | HERNANDEZ | GOMEZ | 1134 | RESPONSABLE DE ACTIVIDADES COMUN | 0002 | 15630.02 | 0.00 | 0.00 | 0.00 | 0.00 | 6731.32 | 6081.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 351.68 | 0.00 | 0.00 | 4653.00 | -4653.00 | 7142.86 | 30526.34 | 7494.54 | 23031.80 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 065894 | ROSA GUADALUPE | HERNANDEZ | GUERRERO | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 13380.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6217.24 | 4364.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.06 | 0.00 | 0.00 | 3957.00 | -3957.00 | 9144.60 | 28054.31 | 9445.66 | 18608.65 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 066739 | JOCABET | HERNANDEZ | HERNANDEZ | 1373 | ENLACE COMUNITARIO | 0002 | 14340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4875.60 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.00 | 188.88 | 2750.00 | -1375.00 | 3598.62 | 21641.50 | 5378.50 | 16263.00 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067121 | JUAN LUIS | HERRERA | DIAZ | 1373 | ENLACE COMUNITARIO | 0002 | 14340.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2437.80 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.10 | 182.08 | 2199.00 | -549.75 | 3177.08 | 18584.06 | 5215.51 | 13368.55 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067544 | MANUEL ALFREDO | LEAL | GONZALEZ | 1134 | RESPONSABLE DE ACTIVIDADES COMUN | 0002 | 22860.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3886.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1524.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.82 | 290.28 | 4175.00 | -1043.75 | 6551.79 | 28270.24 | 10322.14 | 17948.10 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 066019 | MARIA DE JESUS | MENDEZ | PEREZ | 0507 | RESPONSABLE | 0002 | 9990.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4302.36 | 3347.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399.60 | 0.00 | 0.00 | 2500.00 | -2500.00 | 7857.28 | 20579.73 | 8256.88 | 12322.85 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 063804 | WILFREDO ALEXIS | MORALES | SILVA | 1071 | PROMOTOR COMUNITARIO | 0002 | 14880.03 | 0.00 | 0.00 | 0.00 | 0.00 | 6408.32 | 9278.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334.80 | 0.00 | 0.00 | 5595.00 | -5595.00 | 13536.10 | 34179.95 | 13870.90 | 20309.05 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067585 | CYNTHIA GABRIELA | SAUCEDO | VARELA | 1373 | ENLACE COMUNITARIO | 0002 | 14220.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205.10 | 180.56 | 1797.00 | -449.25 | 948.00 | 16018.26 | 2681.41 | 13336.85 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 066457 | ORLANDO | TORRES | GARCIA | 0682 | JEFE DE PROYECTOS | 0002 | 16650.06 | 0.00 | 0.00 | 0.00 | 0.00 | 5661.00 | 5345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | 0.00 | 4457.00 | -3342.75 | 12381.26 | 29876.06 | 14161.51 | 15714.55 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067148 | DANIEL DE JESUS | VAZQUEZ | SOLANO | 1373 | ENLACE COMUNITARIO | 0002 | 14340.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2437.80 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.10 | 182.08 | 2199.00 | -549.75 | 3345.76 | 18584.04 | 5384.19 | 13199.85 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 072637 | CELIA MARGARITA | VELEZ | HERNANDEZ | 1412 | COORD. GENERAL DE ENLACES Y CENTI | 0002 | 36450.06 | 0.00 | 0.00 | 0.00 | 0.00 | 15697.80 | 24650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2135.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820.12 | 0.00 | 0.00 | 19247.00 | -19247.00 | 26173.19 | 81657.86 | 26993.31 | 54664.55 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0560 | DIR DE MOVILIDAD SOCIAL | 067344 | CIPACTLI | ZAPATA | HERNANDEZ | 0055 | DIRECTOR(A) | 0003 | 42450.02 | 0.00 | 0.00 | 0.00 | 0.00 | 18281.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2935.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 955.12 | 0.00 | 0.00 | 14181.00 | -14181.00 | 3573.45 | 66391.82 | 4528.57 | 61863.25 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0561 | COORD DE CTRS COMUNITARIOS | 063786 | ESPERANZA | CASTILLO | BANDA | 0525 | ENC. C. COM. EL OBISPO | 0001 | 9990.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 6344.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.78 | 0.00 | 0.00 | 3316.00 | -3316.00 | 6104.15 | 24391.08 | 6328.93 | 18062.15 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0561 | COORD DE CTRS COMUNITARIOS | 063418 | MARINA | GONZALEZ | MARTINEZ | 0526 | ENC. C. COM. CORREGIDORA | 0001 | 9990.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 6344.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.78 | 0.00 | 0.00 | 3316.00 | -3316.00 | 8094.28 | 24391.06 | 8319.06 | 16072.00 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0561 | COORD DE CTRS COMUNITARIOS | 063414 | PATRICIA | LOPEZ | JIMENEZ | 1014 | COORD. CENTROS COMUNITARIOS | 0001 | 16473.01 | 0.00 | 0.00 | 0.00 | 0.00 | 13507.86 | 19730.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 12597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3089.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.08 | 0.00 | 0.00 | 11564.00 | -11564.00 | 26074.59 | 69538.87 | 26728.67 | 42810.20 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0561 | COORD DE CTRS COMUNITARIOS | 065090 | ACIANO | REYNA | RANGEL | 1101 | RESPONSABLE CRECO ADOLECENTE | 0001 | 13590.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6314.82 | 5333.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305.78 | 0.00 | 0.00 | 4254.00 | -4254.00 | 3990.80 | 29372.88 | 4296.58 | 25076.30 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0561 | COORD DE CTRS COMUNITARIOS | 064643 | LUCILA | SILVA | ZEFERINO | 0528 | ENC. C. COM. LUCIO BLANCO | 0001 | 9990.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4679.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.78 | 0.00 | 0.00 | 2925.00 | -2925.00 | 10880.38 | 22726.06 | 11105.16 | 11620.90 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0561 | COORD DE CTRS COMUNITARIOS | 065057 | MARTHA ALICIA | VELAZQUEZ | GAMEZ | 0809 | ENC. C. COM REVOLUCION 1SEC. | 0001 | 9990.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4013.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.78 | 0.00 | 0.00 | 2768.00 | -2768.00 | 6798.80 | 22060.08 | 7023.58 | 15036.50 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0561 | COORD DE CTRS COMUNITARIOS | 063419 | BIBIANA | ZEFERINO | DIAZ | 0600 | ENC. C. COM. LOS PINOS | 0001 | 666.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 9324.00 | 0.00 | 0.00 | 0.00 | 296.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.78 | 0.00 | 0.00 | 0.00 | 0.00 | 3298.80 | 13701.08 | 3523.58 | 10177.50 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0562 | COORD. DESARR DE CAPACIDADES | 064371 | JOSE EDUARDO | GARCIA | CASTRO | 1640 | RESP.DE PROG. DE FORT COM. INFANTII | 0001 | 13590.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6314.82 | 6239.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305.78 | 0.00 | 0.00 | 4467.00 | -4467.00 | 18891.18 | 30278.86 | 19196.96 | 11081.90 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0562 | COORD. DESARR DE CAPACIDADES | 064745 | MA. SANJUANA | RODRIGUEZ | AGUILAR | 1638 | RESPONSABLE DE TALLERES | 0001 | 9990.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4679.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.78 | 0.00 | 0.00 | 2925.00 | -2925.00 | 2998.80 | 22726.08 | 3223.58 | 19502.50 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0562 | COORD. DESARR DE CAPACIDADES | 064733 | NANCY ANGELINA | RODRIGUEZ | MARTINEZ | 1639 | RESP.DE PROG. DE FORT. COM DE ADUI | 0002 | 13470.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5801.08 | 6187.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2245.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303.08 | 0.00 | 0.00 | 4241.00 | -4241.00 | 7824.28 | 28836.71 | 8127.36 | 20709.35 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0562 | COORD. DESARR DE CAPACIDADES | 065611 | ELIZABETH MARIA | SALAS | HERNANDEZ | 1638 | RESPONSABLE DE TALLERES | 0002 | 13620.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5865.68 | 4436.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306.46 | 0.00 | 0.00 | 3878.00 | -3878.00 | 6542.40 | 27325.31 | 6848.86 | 20476.45 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 067191 | BELIBET CAROLINA | ANDRADE | SANTELIZ | 1411 | JEFE DE VOLUNTARIADO | 0002 | 20490.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3483.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309.40 | 260.18 | 3555.00 | -888.75 | 4366.00 | 25339.38 | 7601.83 | 17737.55 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 067576 | MARIANA CATALINA | CARRILLO | VARGAS | 1536 | AUXILIAR DE BIENESTAR SOCIAL | 0002 | 12750.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.64 | 161.90 | 1490.00 | -372.50 | 850.00 | 14450.24 | 2310.04 | 12140.20 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 067343 | ARMANDO | CAVAZOS | REGALADO | 0055 | DIRECTOR(A) | 0003 | 42450.02 | 0.00 | 0.00 | 0.00 | 0.00 | 18281.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2935.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 955.12 | 0.00 | 0.00 | 14181.00 | -14181.00 | 4573.45 | 66391.82 | 5528.57 | 60863.25 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 067026 | JOSE MANUEL | CERVANTES | AGUIRRE | 1483 | RESPONSABLE DE PROYECTOS SOCIALI | 0002 | 34320.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8751.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.44 | 435.80 | 8250.00 | -2062.50 | 12006.00 | 45359.64 | 19168.74 | 26190.90 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 067562 | ISIS MAGDALENA | CRUZ | HERNANDEZ | 1582 | RESPONSABLE DE VINCULACION | 0002 | 22860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1524.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348.82 | 290.28 | 3460.00 | -865.00 | 1524.00 | 24384.00 | 4758.10 | 19625.90 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 065768 | JOSE DE JESUS | DIAZ | NIETO | 1134 | RESPONSABLE DE ACTIVIDADES COMUN | 0002 | 19860.05 | 0.00 | 0.00 | 0.00 | 0.00 | 8553.04 | 6308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 446.86 | 0.00 | 0.00 | 6287.00 | -6287.00 | 5468.18 | 37369.09 | 5915.04 | 31454.05 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 065795 | MARICELA | GONZALEZ | ESPARZA | 0133 | SECRETARIA | 0001 | 13380.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6217.24 | 4364.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.06 | 0.00 | 0.00 | 3957.00 | -3957.00 | 2944.60 | 28054.31 | 3245.66 | 24808.65 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 066953 | ANIFFRID | MEDINA | GAMBOA | 1413 | RESPONSABLE DE ATENCION AL VOLUNT | 0002 | 14340.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3656.70 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.00 | 188.88 | 2490.00 | -1245.00 | 1434.00 | 20422.68 | 3083.88 | 17338.80 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 065810 | FERMIN | PEREZ | RODRIGUEZ | 0277 | CHOFER ADMINISTRATIVO | 0002 | 12750.08 | 0.00 | 0.00 | 0.00 | 0.00 | 5491.00 | 4175.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 286.88 | 0.00 | 0.00 | 3541.00 | -3541.00 | 2780.00 | 25674.68 | 3066.88 | 22607.80 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 067530 | RICARDO ANTONIO | SOLIS | GONZALEZ | 1482 | COORD. DE VOLUNTARIADO Y CAPITAL S | 0002 | 28020.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4763.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1868.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 434.66 | 355.80 | 5555.00 | -1388.75 | 1868.00 | 34651.46 | 6824.71 | 27826.75 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 065186 | MARTHA | TOLENTINO | CONTRERAS | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 1072.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7471.84 | 6246.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 15008.00 | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 491.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 361.80 | 0.00 | 0.00 | 2403.00 | -2403.00 | 5584.29 | 34545.89 | 5946.09 | 28599.80 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0580 | DIR DE VINCULACION SOCIAL | 072905 | EDNA PATRICIA | TREVIĐO | OLIVARES | 1586 | RESP. DE APOYO EN ACTIVIDADES SOCI | 0001 | 19860.03 | 0.00 | 0.00 | 0.00 | 0.00 | 9228.28 | 12266.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1247.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 446.86 | 0.00 | 0.00 | 8968.00 | -8968.00 | 7322.65 | 46743.31 | 7769.51 | 38973.80 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 066591 | MARTHA ELENA | AGUILAR | LUGO | 0031 | AUXILIAR | 0001 | 10800.06 | 0.00 | 0.00 | 900.00 | 0.00 | 3672.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.60 | 147.36 | 1964.00 | -1473.00 | 6161.00 | 17945.66 | 6960.96 | 10984.70 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 066784 | ROBERTO CARLOS | ALAMILLO | PEREZ | 1410 | ENCARGADO DE SEGURIDAD | 0002 | 12600.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3213.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.96 | 165.96 | 2034.00 | -1017.00 | 5324.34 | 18064.96 | 6693.26 | 11371.70 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 066897 | JAVIER ALBERTO | DE LA FUENTE | GARCIA | 1182 | SRIO. DE ORDENAMIENTO Y DESARROLL | 0003 | 76680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 33023.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7499.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1725.30 | 0.00 | 0.00 | 31314.00 | -31314.00 | 37808.05 | 119927.55 | 39533.35 | 80394.20 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 064686 | FIDEL | DE LEON | FUENTES | 0031 | AUXILIAR | 0001 | 13650.01 | 0.00 | 0.00 | 0.00 | 0.00 | 6342.70 | 6265.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307.12 | 0.00 | 0.00 | 4495.00 | -4495.00 | 9860.79 | 30404.71 | 10167.91 | 20236.80 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 064314 | DORA IRENE | DIAZ | TREJO | 0321 | ASISTENTE ADMINISTRATIVO | 0001 | 14910.05 | 0.00 | 0.00 | 0.00 | 0.00 | 6928.18 | 6811.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335.48 | 0.00 | 0.00 | 5159.00 | -5159.00 | 10023.65 | 33048.23 | 10359.13 | 22689.10 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 064591 | DIANA | GALINDO | FLORES | 0410 | COORD. ADMINISTRATIVO | 0002 | 36000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15504.00 | 15950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2075.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | 0.00 | 16173.00 | -16173.00 | 10346.55 | 72254.00 | 11156.55 | 61097.45 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 066970 | BRENDA LILIANA | GUERRERO | RANGEL | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 18480.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4712.40 | 0.00 | 900.00 | 0.00 | 104.72 | 0.00 | 0.00 | 60.00 | 0.00 | 30.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287.42 | 243.40 | 3600.00 | -1800.00 | 9490.96 | 26135.78 | 11821.78 | 14314.00 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 067546 | MARCELA MABEL | HERNANDEZ | PEREZ | 0443 | AUXILIAR DE ARCHIVO | 0002 | 11400.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1938.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158.18 | 144.76 | 1495.00 | -373.75 | 2480.00 | 14948.24 | 3904.19 | 11044.05 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 391300 | GLADIS CONSUELO | HUERTA | SALAZAR | 0572 | ASISTENTE ATTE. DE DENUNCIAS | 0001 | 22380.06 | 0.00 | 0.00 | 0.00 | 0.00 | 10399.24 | 18254.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1751.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 503.56 | 0.00 | 0.00 | 11881.00 | -11881.00 | 7207.89 | 56926.30 | 7711.45 | 49214.85 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 064604 | ELIEZER | LEOS | ROSAS | 1178 | AUXILIAR DE PROCESOS | 0002 | 14310.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6162.84 | 6551.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321.98 | 0.00 | 0.00 | 4600.00 | -4600.00 | 3709.87 | 30542.50 | 4031.85 | 26510.65 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 064430 | ANA MARIA | LOPEZ | GUAJARDO | 0133 | SECRETARIA | 0001 | 20340.04 | 0.00 | 0.00 | 0.00 | 0.00 | 9451.32 | 9164.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1343.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 457.66 | 0.00 | 0.00 | 8248.00 | -8248.00 | 13799.85 | 44440.36 | 14257.51 | 30182.85 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 065573 | MANUEL | MALDONADO | PRESAS | 0277 | CHOFER ADMINISTRATIVO | 0002 | 12600.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5426.40 | 4130.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5000.00 | 0.00 | 0.00 | 2100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283.50 | 0.00 | 0.00 | 4596.00 | -4596.00 | 7525.74 | 30390.04 | 7809.24 | 22580.80 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 067427 | YAZMIN ABIGAIL | MARTINEZ | SAENZ | 0443 | AUXILIAR DE ARCHIVO | 0002 | 11850.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2014.50 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165.66 | 150.48 | 1601.00 | -400.25 | 2026.00 | 15504.74 | 3542.89 | 11961.85 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 067545 | OSCAR OSVALDO | MUĐOZ | RODRIGUEZ | 0443 | AUXILIAR DE ARCHIVO | 0002 | 10800.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1836.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.20 | 137.14 | 1319.00 | -329.75 | 1720.00 | 14206.24 | 2994.59 | 11211.65 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 067018 | GABRIELA | OLVERA | MORALES | 0965 | COORD. APOYO CIUDADANO | 0002 | 41940.06 | 0.00 | 0.00 | 0.00 | 0.00 | 10694.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.20 | 532.56 | 10893.00 | -2723.25 | 2724.45 | 55430.76 | 12092.96 | 43337.80 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 064033 | JOSE | PALOMARES | MARTINEZ | 0277 | CHOFER ADMINISTRATIVO | 0001 | 13980.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6496.04 | 8738.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 314.56 | 0.00 | 0.00 | 5329.00 | -5329.00 | 7005.05 | 33427.11 | 7319.61 | 26107.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 066817 | KARLA ELIZABETH | PEREZ | TORRES | 0443 | AUXILIAR DE ARCHIVO | 0002 | 11850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3021.75 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1185.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173.02 | 156.08 | 1846.00 | -923.00 | 5185.00 | 17048.65 | 6437.10 | 10611.55 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 064332 | JOSE LUIS | SALAZAR | MORALES | 0277 | CHOFER ADMINISTRATIVO | 0002 | 14460.03 | 0.00 | 0.00 | 0.00 | 0.00 | 6227.44 | 6616.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3000.00 | 0.00 | 0.00 | 2410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325.36 | 0.00 | 0.00 | 5406.00 | -5406.00 | 5090.86 | 33847.07 | 5416.22 | 28430.85 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 066607 | ALBERTO GERARDO | VILLARREAL | FLORES | 0552 | JEFE ADMINISTRATIVO | 0002 | 23490.02 | 0.00 | 0.00 | 0.00 | 0.00 | 7986.60 | 7397.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388.42 | 320.50 | 7463.00 | -5597.25 | 16724.45 | 42005.62 | 19299.12 | 22706.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0601 | COOR. DE INGENIERIA VIAL | 067192 | YESSICA TERESITA | BELTRAN | SANDOVAL | 0133 | SECRETARIA | 0002 | 13380.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2274.60 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 892.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191.12 | 169.90 | 1960.00 | -490.00 | 6292.00 | 17396.82 | 8123.02 | 9273.80 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0601 | COOR. DE INGENIERIA VIAL | 064307 | ROLANDO ELOY | CASTRO | BERNAL | 1250 | AUXILIAR TRAMITADOR | 0001 | 16650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7736.70 | 7565.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 605.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 374.62 | 0.00 | 0.00 | 6150.00 | -6150.00 | 7855.53 | 36698.70 | 8230.15 | 28468.55 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0601 | COOR. DE INGENIERIA VIAL | 067563 | VLADIMIR IVANOV | CISNEROS | OVIEDO | 0454 | PROYECTISTA | 0002 | 14280.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206.10 | 181.32 | 1810.00 | -452.50 | 952.00 | 16082.22 | 2696.92 | 13385.30 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0601 | COOR. DE INGENIERIA VIAL | 066785 | ALONSO KYLE | MARTINEZ | GARZA | 1273 | JEFE DE ESTUDIOS VIALES | 0002 | 23280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5936.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.26 | 306.64 | 4752.00 | -2376.00 | 2328.00 | 31544.40 | 5380.90 | 26163.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0601 | COOR. DE INGENIERIA VIAL | 065871 | GABRIEL | PONCE | ELIZONDO | 1008 | COORD. INGENIERIA VIAL | 0002 | 17220.06 | 0.00 | 0.00 | 0.00 | 0.00 | 15891.60 | 11420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2195.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 830.26 | 0.00 | 0.00 | 10459.00 | -10459.00 | 3462.45 | 69131.66 | 4292.71 | 64838.95 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0601 | COOR. DE INGENIERIA VIAL | 066074 | JORGE RAFAEL | REYES | AGUIRRE | 0143 | SUPERVISOR | 0001 | 17052.03 | 0.00 | 0.00 | 0.00 | 0.00 | 7868.28 | 5831.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 1218.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.08 | 0.00 | 0.00 | 5721.00 | -5721.00 | 22511.93 | 36289.61 | 22923.01 | 13366.60 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0601 | COOR. DE INGENIERIA VIAL | 065613 | MARIBEL | RIVAS | HIDALGO | 0682 | JEFE DE PROYECTOS | 0002 | 21990.07 | 0.00 | 0.00 | 0.00 | 0.00 | 9470.36 | 6947.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 494.78 | 0.00 | 0.00 | 7345.00 | -7345.00 | 6064.25 | 41339.43 | 6559.03 | 34780.40 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066869 | LAURA AIMEE | AGUIRRE | FLORES | 0698 | ASESOR DE TRAMITES | 0002 | 16770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4276.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1677.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.92 | 220.88 | 2930.00 | -1465.00 | 3677.00 | 22723.35 | 5620.80 | 17102.55 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066853 | CITLALI LUCERO | CEBALLOS | MARTINEZ | 0858 | JEFE DE LICENCIAS | 0002 | 17250.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4398.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.20 | 227.20 | 3058.00 | -1529.00 | 2351.76 | 23373.81 | 4374.16 | 18999.65 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066189 | AXEL DE JESUS | CERVANTES | VIRGIL | 1031 | COORD. DE INGENIERIAS | 0002 | 31170.04 | 0.00 | 0.00 | 0.00 | 0.00 | 13423.88 | 9701.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1431.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1246.80 | 0.00 | 0.00 | 12056.00 | -12056.00 | 8844.17 | 58450.92 | 10090.97 | 48359.95 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 063737 | DAVID EMILIO | CHAVEZ | REYES | 0686 | ENCARGADO DE VIALIDAD | 0002 | 18270.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7868.28 | 11312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.08 | 0.00 | 0.00 | 7174.00 | -7174.00 | 5801.40 | 39886.33 | 6212.48 | 33673.85 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066192 | ALEJANDRO | ELIZONDO | CASTAĐEDA | 0853 | JEFE DE FRACCIONAMIENTOS | 0002 | 20670.03 | 0.00 | 0.00 | 0.00 | 0.00 | 8901.88 | 6551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 826.80 | 0.00 | 0.00 | 6679.00 | -6679.00 | 3654.61 | 38878.91 | 4481.41 | 34397.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 067181 | MILTON ROBERTO | ESPINOZA | FLORES | 1376 | ASISTENTE TECNICO EN INGENIERIA CIV | 0002 | 20730.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3524.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.40 | 263.22 | 3615.00 | -903.75 | 5813.92 | 25636.14 | 9101.79 | 16534.35 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 065878 | CESAR | GARCIA | LOPEZ | 0854 | COORD HABITACIONAL UNIFAMILIAR | 0002 | 31170.04 | 0.00 | 0.00 | 0.00 | 0.00 | 13423.88 | 9701.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1431.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701.32 | 0.00 | 0.00 | 12056.00 | -12056.00 | 7347.85 | 58450.92 | 8049.17 | 50401.75 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 067317 | GRETA JOHANA | GARCIA | LUNA | 0859 | JEFE DE SUBDIVISIONES | 0002 | 1218.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3105.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1218.00 | 17052.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272.46 | 232.00 | 0.00 | 0.00 | 1218.00 | 22749.96 | 1722.46 | 21027.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 067547 | BRYAN RAFAEL | GAUNA | CANTU | 1481 | ASISTENTE TECNICO EN FRACCIONAMIE | 0002 | 20100.02 | 0.00 | 0.00 | 0.00 | 0.00 | 3417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302.90 | 255.22 | 3458.00 | -864.50 | 2340.00 | 24857.02 | 5491.62 | 19365.40 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066461 | LILIANA JANETH | GONZALEZ | SAUCEDA | 0858 | JEFE DE LICENCIAS | 0002 | 18270.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6211.80 | 5831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730.80 | 0.00 | 0.00 | 5064.00 | -3798.00 | 6058.16 | 32748.86 | 8054.96 | 24693.90 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066247 | YAZMIN GUADALUPE | HERNANDEZ | GONZALEZ | 0133 | SECRETARIA | 0002 | 13380.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5762.32 | 4364.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 535.20 | 0.00 | 0.00 | 3783.00 | -2837.25 | 6062.00 | 26423.95 | 7542.95 | 18881.00 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066473 | JOSUE FRANCISCO | HERRADA | LOPEZ | 0069 | JEFE DE DEPARTAMENTO | 0002 | 17370.06 | 0.00 | 0.00 | 0.00 | 0.00 | 5905.80 | 5561.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 694.80 | 0.00 | 0.00 | 4727.00 | -3545.25 | 3097.66 | 31152.86 | 4974.21 | 26178.65 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066187 | SAUL FRANCISCO | LOPEZ | FLORES | 1000 | ASIST. TECNICO EN ING. GEOLOGICA | 0002 | 19740.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8501.36 | 6272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2632.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 789.60 | 0.00 | 0.00 | 6229.00 | -6229.00 | 3520.30 | 37145.40 | 4309.90 | 32835.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066465 | JUAN FRANCISCO | LUNA | CHOMBO | 1093 | JEFE CONSTRUCCION. COMERCIO Y SEI | 0002 | 18270.03 | 0.00 | 0.00 | 0.00 | 0.00 | 7868.28 | 5831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730.80 | 0.00 | 0.00 | 5530.00 | -5220.00 | 13258.16 | 34405.31 | 14298.96 | 20106.35 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066686 | NELLY JANETH | MACIAS | ALARCON | 0852 | JEFE DE MULTIFAMILIARES | 0002 | 18270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6211.80 | 5831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.12 | 249.28 | 5064.00 | -3798.00 | 2436.00 | 32748.80 | 4246.40 | 28502.40 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 065784 | MARINA ALICIA | MARROQUIN | LARA | 0963 | COORD. ASESORIA EN TRAMITES URBAN | 0002 | 31170.04 | 0.00 | 0.00 | 0.00 | 0.00 | 13423.88 | 9701.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1431.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701.32 | 0.00 | 0.00 | 12056.00 | -12056.00 | 19347.85 | 58450.92 | 20049.17 | 38401.75 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 067092 | JORGE ALEJANDRO | MARTINEZ | CASTILLO | 0474 | COORD. DE FRACCIONAMIENTOS | 0002 | 31170.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5298.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2078.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 487.06 | 395.80 | 6422.00 | -1605.50 | 4498.36 | 38546.92 | 10197.72 | 28349.20 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 065925 | ROBERTO | MOCTEZUMA | RESENDIZ | 0622 | COORD. DE VIALIDAD | 0002 | 31170.05 | 0.00 | 0.00 | 0.00 | 0.00 | 13423.88 | 9701.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1431.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701.32 | 0.00 | 0.00 | 12056.00 | -12056.00 | 5259.61 | 58450.93 | 5960.93 | 52490.00 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 064310 | MARIA ANGELICA | MONRREAL | RODRIGUEZ | 0698 | ASESOR DE TRAMITES | 0001 | 16770.04 | 0.00 | 0.00 | 0.00 | 0.00 | 7792.46 | 7617.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 629.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377.32 | 0.00 | 0.00 | 6217.00 | -6217.00 | 5220.13 | 36950.50 | 5597.45 | 31353.05 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066191 | JOSE JAIME | ORTIZ | MUĐIZ | 1064 | JEFE DE REGIMEN EN CONDOMINIO VER | 0002 | 19950.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8591.80 | 6335.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 798.00 | 0.00 | 0.00 | 6330.00 | -6330.00 | 5557.76 | 37536.86 | 6355.76 | 31181.10 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066089 | BERENICE | PEREZ | NIETO | 0069 | JEFE DE DEPARTAMENTO | 0002 | 22350.06 | 0.00 | 0.00 | 0.00 | 0.00 | 9625.40 | 7055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 894.00 | 0.00 | 0.00 | 7527.00 | -7527.00 | 3730.21 | 42010.46 | 4624.21 | 37386.25 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 067346 | DANIELA PATRICIA | REYES | AGUIRRE | 1093 | JEFE CONSTRUCCION. COMERCIO Y SEI | 0002 | 1316.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3355.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1316.00 | 18424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.92 | 250.66 | 12.00 | -3.00 | 6316.00 | 24542.88 | 6872.58 | 17670.30 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066956 | KELLY VANESSA | REYES | ALVAREZ | 0698 | ASESOR DE TRAMITES | 0002 | 16770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4276.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1677.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.92 | 220.88 | 2930.00 | -1465.00 | 4677.00 | 22723.35 | 6620.80 | 16102.55 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066170 | MARIA ISABEL | RODRIGUEZ | HERNANDEZ | 0113 | RECEPCIONISTA | 0001 | 11010.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4741.64 | 3653.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440.40 | 0.00 | 0.00 | 2875.00 | -2875.00 | 6731.46 | 22515.01 | 7171.86 | 15343.15 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066955 | DIANA LAURA | RODRIGUEZ | PEĐA | 1074 | DICTAMINADOR REGIMEN DE CONDOMIN | 0002 | 18270.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4658.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1827.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283.80 | 240.64 | 3332.00 | -1666.00 | 2827.00 | 24755.89 | 5017.44 | 19738.45 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066054 | PEDRO | SOTO | GALLEGOS | 0069 | JEFE DE DEPARTAMENTO | 0002 | 18990.01 | 0.00 | 0.00 | 0.00 | 0.00 | 8178.36 | 6047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 759.60 | 0.00 | 0.00 | 5873.00 | -5873.00 | 8473.92 | 35747.37 | 9233.52 | 26513.85 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 064714 | KARINA LIZETT | TAMEZ | GUERRA | 0700 | JEFE CENTRO ATENCION TRAMITES | 0001 | 19710.03 | 0.00 | 0.00 | 0.00 | 0.00 | 9158.58 | 8891.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1217.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 443.48 | 0.00 | 0.00 | 7890.00 | -7890.00 | 32009.13 | 43118.61 | 32452.61 | 10666.00 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066967 | LINDA MARGARITA | TORRES | RIVERA | 0113 | RECEPCIONISTA | 0002 | 11010.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2807.55 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1101.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158.54 | 145.02 | 1596.00 | -798.00 | 1701.00 | 15910.51 | 2802.56 | 13107.95 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 066925 | CESAR ARTURO | TRUJILLO | PADILLA | 0670 | DIRECTOR GENERAL | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 33785.25 | 82954.60 | 34978.65 | 47975.95 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 063417 | CONSUELO GUADALUPE | URDIALES | CUEVAS | 0812 | ENC. BANCO DE INFORMACION | 0002 | 22260.05 | 0.00 | 0.00 | 0.00 | 0.00 | 9586.64 | 13706.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.86 | 0.00 | 0.00 | 9484.00 | -9484.00 | 13773.23 | 48520.69 | 14274.09 | 34246.60 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 067058 | CONSUELO | ZUĐIGA | ESCAMILLA | 0858 | JEFE DE LICENCIAS | 0002 | 17730.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4521.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263.48 | 225.14 | 3188.00 | -797.00 | 6484.62 | 23433.19 | 9364.24 | 14068.95 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067459 | JOAQUIN OCTAVIO | BACA | OSUNA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 18960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3223.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283.94 | 240.76 | 3173.00 | -793.25 | 1264.00 | 23447.20 | 4168.45 | 19278.75 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067348 | JUSTO LUIS | BARRAGAN | PERALTA | 0183 | AUXILIAR JURIDICO | 0002 | 15930.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2708.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.54 | 202.28 | 2415.00 | -603.75 | 6062.00 | 19700.12 | 8309.07 | 11391.05 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 065845 | LAURA ALICIA | CABALLERO | RUEDA | 0069 | JEFE DE DEPARTAMENTO | 0001 | 19680.05 | 0.00 | 0.00 | 0.00 | 0.00 | 9144.64 | 6254.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1211.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442.80 | 0.00 | 0.00 | 7086.00 | -7086.00 | 8859.69 | 40431.69 | 9302.49 | 31129.20 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067019 | MARIO ESTEBAN | CARDENAS | CAZARES | 0183 | AUXILIAR JURIDICO | 0002 | 15930.02 | 0.00 | 0.00 | 0.00 | 0.00 | 4062.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.54 | 202.28 | 2704.00 | -676.00 | 1062.00 | 21054.17 | 3525.82 | 17528.35 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 065858 | MARIA GUADALUPE | FLORES | MORALES | 0848 | COORD. DE NORMATIVIDAD Y TRANS | 0002 | 44070.05 | 0.00 | 0.00 | 0.00 | 0.00 | 18979.48 | 13571.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3151.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.58 | 0.00 | 0.00 | 19299.00 | -19299.00 | 10912.55 | 82496.53 | 11904.13 | 70592.40 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 063427 | JOSE EUGENIO | GALVAN | GARCIA | 0087 | NOTIFICADOR | 0001 | 15810.04 | 0.00 | 0.00 | 0.00 | 0.00 | 7346.38 | 9836.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 437.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.72 | 0.00 | 0.00 | 6462.00 | -6462.00 | 5395.35 | 37571.42 | 5751.07 | 31820.35 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067428 | ALEJANDRA | GARZA | MATA | 0183 | AUXILIAR JURIDICO | 0002 | 15930.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2708.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.54 | 202.28 | 2415.00 | -603.75 | 1062.00 | 19700.12 | 3309.07 | 16391.05 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 066760 | KAREN SARAHI | GOMEZ | SANDOVAL | 0861 | SUPERV. DE PROCED. JURIDICOS | 0002 | 17280.02 | 0.00 | 0.00 | 0.00 | 0.00 | 4406.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1728.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.72 | 227.60 | 3066.00 | -1533.00 | 9854.00 | 23414.42 | 11881.32 | 11533.10 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 065849 | MELISSA | GONZALEZ | GARZA | 0133 | SECRETARIA | 0001 | 13380.07 | 0.00 | 0.00 | 900.00 | 0.00 | 6217.24 | 4364.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.06 | 0.00 | 0.00 | 4168.00 | -4168.00 | 7816.60 | 28954.31 | 8117.66 | 20836.65 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 063795 | JOSE ARTURO | GONZALEZ | RODRIGUEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 18960.02 | 0.00 | 0.00 | 0.00 | 0.00 | 8165.44 | 11726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 426.60 | 0.00 | 0.00 | 7565.00 | -7565.00 | 12964.81 | 41379.46 | 13391.41 | 27988.05 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 064931 | RAYMUNDO | IBARRA | CORONADO | 1446 | JEFE DE TRAMITE DE PROCEDIMIENTOS | 0002 | 11640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4112.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25000.00 | 5000.00 | 0.00 | 11640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34112.80 | 45752.80 | 45752.80 | 0.00 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 065487 | ADRIANA | INFANTE | CASTRO | 1365 | SUPERVISOR DE PROCESOS JUR=DICO | 0002 | 18270.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7868.28 | 7049.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.08 | 0.00 | 0.00 | 5895.00 | -5895.00 | 2801.40 | 35623.33 | 3212.48 | 32410.85 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 066742 | BENITO | JUAREZ | CALVILLO | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 3785.25 | 82954.60 | 4978.65 | 77975.95 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067407 | LAURA PATRICIA | LASTRA | AGUIRRE | 1360 | JEFE DE INSPECTORES | 0002 | 24000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 4080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 367.78 | 304.74 | 4477.00 | -1119.25 | 1600.00 | 29680.02 | 5630.27 | 24049.75 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067325 | LUIS FELIPE | LOPEZ | SALINAS | 0861 | SUPERV. DE PROCED. JURIDICOS | 0002 | 18270.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3105.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1218.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272.46 | 232.00 | 3000.00 | -750.00 | 1818.00 | 22593.96 | 4572.46 | 18021.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067079 | ANAHI | MALDONADO | CANALES | 1365 | SUPERVISOR DE PROCESOS JUR=DICO | 0002 | 17280.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2937.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.00 | 219.42 | 2752.00 | -688.00 | 3830.64 | 21369.66 | 6370.06 | 14999.60 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 066251 | KARLA IVETT | MARTINEZ | ROBLEDO | 0483 | SECRETARIA CAPTURISTA | 0001 | 13680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5891.52 | 4454.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 547.20 | 0.00 | 0.00 | 3902.00 | -2926.50 | 7440.60 | 26983.15 | 8963.30 | 18019.85 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 066474 | ANGEL | MEDRANO | RODRIGUEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 18960.01 | 0.00 | 0.00 | 0.00 | 0.00 | 8165.44 | 6038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.40 | 0.00 | 0.00 | 5859.00 | -5859.00 | 5381.20 | 35691.45 | 6139.60 | 29551.85 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 066059 | NORMA DEYANIRA | MORENO | IBARRA | 0862 | SUPERV. DE ADMON. URBANA | 0002 | 18270.03 | 0.00 | 0.00 | 0.00 | 0.00 | 7868.28 | 5831.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730.80 | 0.00 | 0.00 | 5530.00 | -5530.00 | 4258.16 | 34405.31 | 4988.96 | 29416.35 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 064815 | TANNIA YENIREHT | MORTON | PEREZ | 1422 | COORD. JURIDICO DE TRAMITES Y LICEI | 0002 | 44070.05 | 0.00 | 0.00 | 0.00 | 0.00 | 18979.48 | 19447.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3151.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.58 | 0.00 | 0.00 | 21296.00 | -21296.00 | 14001.85 | 88372.53 | 14993.43 | 73379.10 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 066190 | FRANCISCO JAVIER | OVALLE | OVIEDO | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 18960.01 | 0.00 | 0.00 | 0.00 | 0.00 | 8165.44 | 6038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 758.40 | 0.00 | 0.00 | 5859.00 | -5859.00 | 8381.20 | 35691.45 | 9139.60 | 26551.85 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 063800 | JOSE MANUEL | PEREZ | MARTINEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 12008.05 | 0.00 | 0.00 | 0.00 | 0.00 | 8165.44 | 11726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6952.00 | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 426.60 | 0.00 | 0.00 | 6251.00 | -6251.00 | 5707.44 | 41392.49 | 6134.04 | 35258.45 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067145 | NELSON REYNALDO | PEĐA | ARRIAGA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 18960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3223.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283.94 | 240.76 | 3173.00 | -793.25 | 1264.00 | 23447.20 | 4168.45 | 19278.75 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 063607 | ROBERTO | RENOVATO | MARTINEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 18960.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8165.44 | 11726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 426.60 | 0.00 | 0.00 | 7565.00 | -7565.00 | 10830.28 | 41379.48 | 11256.88 | 30122.60 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067043 | CATALINA TERESA | RIVERA | DIAZ | 0608 | COORD. AMPAROS Y CONTENCIOSO | 0002 | 44070.02 | 0.00 | 0.00 | 0.00 | 0.00 | 11237.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701.62 | 559.60 | 11737.00 | -2934.25 | 2724.45 | 58245.87 | 12788.42 | 45457.45 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067565 | FERNANDO | ROJAS | GONZALEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 18960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283.94 | 240.76 | 2628.00 | -657.00 | 1264.00 | 20224.00 | 3759.70 | 16464.30 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067138 | MISAEL | RUIZ | LIMONES | 1448 | COORD. DE PROCESOS JURIDICOS SAN | 0002 | 30000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 467.60 | 380.94 | 6100.00 | -1525.00 | 3000.00 | 37100.04 | 8423.54 | 28676.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 065434 | JOSE CARLOS | SALAZAR | GARCIA | 0087 | NOTIFICADOR | 0002 | 17610.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7584.04 | 6807.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 396.22 | 0.00 | 0.00 | 5568.00 | -5568.00 | 12801.42 | 34349.09 | 13197.64 | 21151.45 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067564 | YARA ISELA | SAUCEDA | ZAPATA | 0183 | AUXILIAR JURIDICO | 0002 | 15930.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.54 | 202.28 | 1980.00 | -495.00 | 7485.80 | 16992.02 | 9406.62 | 7585.40 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067347 | SAMUEL ELI | SOSA | ALDAPE | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 18960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3223.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283.94 | 240.76 | 3173.00 | -793.25 | 1264.00 | 23447.20 | 4168.45 | 19278.75 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 067093 | FERNANDO JOSE | TERAN | ELIZONDO | 0762 | COORD. DE INSPEC. Y VIGILANCIA | 0002 | 44070.02 | 0.00 | 0.00 | 0.00 | 0.00 | 7491.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701.62 | 559.60 | 10614.00 | -2653.50 | 4724.45 | 54499.92 | 13946.17 | 40553.75 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 065988 | MELIDA | TOLENTINO | CONTRERAS | 1498 | SUPERVISOR Y ENLACE DE TRANSPARE | 0001 | 18270.02 | 0.00 | 0.00 | 0.00 | 0.00 | 7868.28 | 5831.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730.80 | 0.00 | 0.00 | 5981.00 | -5981.00 | 4282.45 | 36289.60 | 5013.25 | 31276.35 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0650 | DIR DE ADMINISTRACION URBANA | 066924 | CARLOS DAMIAN | AYALA | DELGADO | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 3785.25 | 82954.60 | 4978.65 | 77975.95 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0650 | DIR DE ADMINISTRACION URBANA | 067109 | ELVIRA NATALI | CANTU | GONZALEZ | 1189 | COORD. DE FOMENTO Y ESTUDIOS URB | 0002 | 32730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5564.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513.00 | 415.60 | 6868.00 | -1717.00 | 3382.00 | 40476.10 | 9461.60 | 31014.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0650 | DIR DE ADMINISTRACION URBANA | 067460 | ELSA DANIELA | CONTRERAS | SALDAĐA | 1334 | COORD. DE PROYECTOS ESPECIALES | 0002 | 31170.06 | 0.00 | 0.00 | 0.00 | 0.00 | 5298.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2078.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 487.06 | 395.80 | 6422.00 | -1605.50 | 2078.00 | 38546.96 | 7777.36 | 30769.60 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0650 | DIR DE ADMINISTRACION URBANA | 066486 | JOSE FRANCISCO | GAYTAN | RAMIREZ | 0374 | ANALISTA | 0002 | 23400.06 | 0.00 | 0.00 | 0.00 | 0.00 | 7956.00 | 7370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 386.80 | 319.26 | 7420.00 | -5565.00 | 3724.45 | 41846.06 | 6285.51 | 35560.55 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0650 | DIR DE ADMINISTRACION URBANA | 066500 | MARIA JERONIMA | MARTINEZ | RODRIGUEZ | 0374 | ANALISTA | 0002 | 23400.08 | 0.00 | 0.00 | 0.00 | 0.00 | 7956.00 | 7370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 386.80 | 319.26 | 7420.00 | -5565.00 | 8913.07 | 41846.08 | 11474.13 | 30371.95 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0660 | DIR. GRAL. DE IMPLANG | 063803 | JUANA MARIA | CASTILLO | MARISCAL | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 15000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 6970.00 | 9350.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 5961.00 | -5961.00 | 13779.87 | 35737.02 | 14117.37 | 21619.65 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0660 | DIR. GRAL. DE IMPLANG | 066559 | SERGIO DAVID | GARCIA | DE LEON | 0277 | CHOFER ADMINISTRATIVO | 0002 | 12600.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4284.00 | 4130.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193.76 | 171.92 | 3215.00 | -2411.25 | 7298.00 | 23827.68 | 8467.43 | 15360.25 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0660 | DIR. GRAL. DE IMPLANG | 067099 | NOE ALEJANDRO | GARCIA | FLORES | 0410 | COORD. ADMINISTRATIVO | 0002 | 31050.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5278.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485.06 | 394.28 | 6389.00 | -1597.25 | 3070.00 | 38398.54 | 8741.09 | 29657.45 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0660 | DIR. GRAL. DE IMPLANG | 067025 | JAVIER | LEAL | NAVARRO | 0670 | DIRECTOR GENERAL | 0003 | 75630.06 | 0.00 | 0.00 | 0.00 | 0.00 | 32571.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7359.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1701.68 | 0.00 | 0.00 | 30770.00 | -30770.00 | 4237.05 | 118285.38 | 5938.73 | 112346.65 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0660 | DIR. GRAL. DE IMPLANG | 066620 | YAMILETT | SOTO | RODRIGUEZ | 0133 | SECRETARIA | 0002 | 13380.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4549.20 | 4364.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.70 | 182.56 | 3498.00 | -2623.50 | 6980.00 | 25210.86 | 8244.76 | 16966.10 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0661 | DIR. DE PLANEACION URB IMPLANG | 067566 | JOSE LUIS | ALMANZA | RUEDA | 1499 | COORD. DE ORDENAMIENTO TERRITORI | 0002 | 35010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.94 | 444.56 | 6236.00 | -1559.00 | 2334.00 | 37344.00 | 8006.50 | 29337.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0661 | DIR. DE PLANEACION URB IMPLANG | 067531 | JAIME | CALDERON | GARCIA | 0678 | COORD. DE PLAN. ESTRATEGICA | 0002 | 35010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5951.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.94 | 444.56 | 7594.00 | -1898.50 | 2334.00 | 43295.70 | 9025.00 | 34270.70 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0661 | DIR. DE PLANEACION URB IMPLANG | 067329 | FRANCISCA ELOINA KATIA | CUEVAS | SANCHEZ | 0055 | DIRECTOR(A) | 0003 | 51390.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22131.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4127.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1156.28 | 0.00 | 0.00 | 18517.00 | -18517.00 | 7801.07 | 80374.00 | 8957.35 | 71416.65 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0663 | DIR. DE MOVILIDAD | 067532 | MARIANA | BAHENA | SANCHEZ | 0830 | SUPERVISOR/PROYECTISTA | 0002 | 23280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3957.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.80 | 295.60 | 4287.00 | -1071.75 | 1552.00 | 28789.60 | 5418.65 | 23370.95 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0663 | DIR. DE MOVILIDAD | 067163 | ILSE SABRINA | CANCINO | GUERRERO | 0374 | ANALISTA | 0002 | 18570.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3156.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277.46 | 235.80 | 3075.00 | -768.75 | 1238.00 | 22964.96 | 4057.51 | 18907.45 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0663 | DIR. DE MOVILIDAD | 067461 | ELSA LETICIA | ESQUER | OVALLE | 1405 | COORD. DE PROGRAMAS DE MOVILIDAD | 0002 | 35010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5951.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.94 | 444.56 | 7594.00 | -1898.50 | 2334.00 | 43295.70 | 9025.00 | 34270.70 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0663 | DIR. DE MOVILIDAD | 067162 | CECILIA | GARZA | ANDONIE | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 3785.25 | 82954.60 | 4978.65 | 77975.95 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0663 | DIR. DE MOVILIDAD | 067094 | EDGAR | GUTIERREZ | GONZALEZ | 1423 | COORD. DE INTELIGENCIA DE MOVILIDAI | 0002 | 36120.02 | 0.00 | 0.00 | 0.00 | 0.00 | 6140.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569.38 | 458.64 | 7949.00 | -1987.25 | 2408.00 | 44668.42 | 9397.77 | 35270.65 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0663 | DIR. DE MOVILIDAD | 067597 | JOSE MARCELO | ROSILES | CORTES | 1575 | ANALISTA DE DATOS | 0002 | 18000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.98 | 228.56 | 2422.00 | -605.50 | 1200.00 | 19200.04 | 3513.04 | 15687.00 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0664 | DIR. DE PROYECTOS | 067330 | ENRIQUE | ADAME | LLAMAS | 0055 | DIRECTOR(A) | 0003 | 51390.07 | 0.00 | 0.00 | 0.00 | 0.00 | 22131.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4127.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1156.28 | 0.00 | 0.00 | 18517.00 | -18517.00 | 7752.25 | 80374.03 | 8908.53 | 71465.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0664 | DIR. DE PROYECTOS | 066487 | EDUARDO | ALVARADO | BAUTISTA | 0049 | COORDINADOR(A) | 0002 | 38970.08 | 0.00 | 0.00 | 0.00 | 0.00 | 13249.80 | 12041.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2471.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 665.08 | 531.70 | 15181.00 | -11385.75 | 3260.85 | 69456.88 | 8252.88 | 61204.00 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0664 | DIR. DE PROYECTOS | 067526 | DELIA SABRINA | PLIEGO | MUĐOZ | 1437 | AUXILIAR DE ARQUITECTO | 0002 | 17160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2917.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254.00 | 217.90 | 2723.00 | -680.75 | 1144.00 | 21221.20 | 3658.15 | 17563.05 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0664 | DIR. DE PROYECTOS | 067567 | DANIEL ALBERTO | ZAMBRANO | MORALES | 1078 | COORD. ESPACIOS PUBLICOS | 0002 | 35010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.94 | 444.56 | 6236.00 | -1559.00 | 2334.00 | 37344.00 | 8006.50 | 29337.50 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0700 | OF.DEL SRIO. DE LA CONTRALORIA | 066249 | BRENDA ALICIA | ARIZPE | TORRES | 0133 | SECRETARIA | 0002 | 14250.08 | 0.00 | 0.00 | 0.00 | 0.00 | 6137.00 | 4625.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | 0.00 | 4128.00 | -3096.00 | 13473.68 | 28045.68 | 15075.68 | 12970.00 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0700 | OF.DEL SRIO. DE LA CONTRALORIA | 067095 | ROBERTO | CEPEDA | LICEA | 0087 | NOTIFICADOR | 0002 | 14400.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2448.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.08 | 182.86 | 2215.00 | -553.75 | 5960.00 | 18658.24 | 8012.19 | 10646.05 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0700 | OF.DEL SRIO. DE LA CONTRALORIA | 063769 | JUAN ANTONIO | CHAVEZ | ARREOLA | 0277 | CHOFER ADMINISTRATIVO | 0002 | 15000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6460.00 | 9350.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4000.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 6691.00 | -6691.00 | 5074.34 | 38443.64 | 5411.84 | 33031.80 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0700 | OF.DEL SRIO. DE LA CONTRALORIA | 065022 | ROSAURA | RODRIGUEZ | ALAMILLO | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 14010.02 | 0.00 | 0.00 | 0.00 | 0.00 | 6509.98 | 5487.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315.22 | 0.00 | 0.00 | 4448.00 | -4448.00 | 7103.83 | 30226.00 | 7419.05 | 22806.95 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0700 | OF.DEL SRIO. DE LA CONTRALORIA | 066919 | MARIANA | TELLEZ | YAĐEZ | 0826 | SRIO. DE CONTRALORIA Y TRANSP. | 0003 | 76680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 33023.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7499.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1725.30 | 0.00 | 0.00 | 31314.00 | -31314.00 | 34258.05 | 119927.55 | 35983.35 | 83944.20 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0700 | OF.DEL SRIO. DE LA CONTRALORIA | 067548 | ADRIAN | VAZQUEZ | LOZANO | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 14010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2381.70 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 934.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201.60 | 177.90 | 2117.00 | -529.25 | 5380.00 | 18175.90 | 7347.25 | 10828.65 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0702 | COMISION DE HONOR Y JUSTICIA | 067010 | MAURICIO | OLIVO | ORTEGA | 1641 | SECRETARIO TECNICO | 0002 | 28560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7282.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1904.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 443.64 | 362.66 | 6275.00 | -1568.75 | 9904.00 | 37746.80 | 15416.55 | 22330.25 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0704 | COORD.DEFEN.PUB.MPAL.DE JUSTI | 067399 | JESUS HUMBERTO | CANTU | DOMINGUEZ | 1453 | COORD. DE DEFENSORIA PUBLICA | 0002 | 32730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5564.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513.00 | 415.60 | 6868.00 | -1717.00 | 2182.00 | 40476.10 | 8261.60 | 32214.50 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0704 | COORD.DEFEN.PUB.MPAL.DE JUSTI | 067415 | ELIAZAR | GUAJARDO | SILVA | 1454 | ABOGADO DEFENSOR | 0002 | 20010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3401.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.42 | 254.08 | 3435.00 | -858.75 | 3334.00 | 24745.70 | 6465.75 | 18279.95 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0704 | COORD.DEFEN.PUB.MPAL.DE JUSTI | 067400 | JOSE FRANCISCO | MONTES | GARCIA | 1454 | ABOGADO DEFENSOR | 0002 | 20640.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3508.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311.90 | 262.08 | 3592.00 | -898.00 | 4376.00 | 25524.88 | 7643.98 | 17880.90 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0704 | COORD.DEFEN.PUB.MPAL.DE JUSTI | 067051 | SALMA MONTSERRAT | QUIĐONES | RODRIGUEZ | 0183 | AUXILIAR JURIDICO | 0002 | 20010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5102.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.42 | 254.08 | 3822.00 | -955.50 | 2534.00 | 26446.55 | 5956.00 | 20490.55 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0704 | COORD.DEFEN.PUB.MPAL.DE JUSTI | 067404 | WBALDO VIRMEL | RIVERA | PECINA | 1454 | ABOGADO DEFENSOR | 0002 | 20640.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3508.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311.90 | 262.08 | 3592.00 | -898.00 | 1376.00 | 25524.88 | 4643.98 | 20880.90 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0705 | UNIDAD ANTICORRUPCION | 067062 | JORGE SAUL | ORTEGA | CANCINO | 1450 | TITULAR DE LA UNIDAD ANTICORRUPCIO | 0003 | 41340.05 | 0.00 | 0.00 | 0.00 | 0.00 | 17803.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2787.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 930.16 | 0.00 | 0.00 | 13660.00 | -13660.00 | 3551.25 | 64655.81 | 4481.41 | 60174.40 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0705 | UNIDAD ANTICORRUPCION | 067274 | DIANA ELISA | ORTEGA | JIMENEZ | 1375 | COORD. ANTICORRUPCION | 0002 | 31710.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5390.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2114.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 496.04 | 402.66 | 6570.00 | -1642.50 | 2114.00 | 39214.70 | 7940.20 | 31274.50 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 066489 | MARCO POLO | AGUIRRE | LOPEZ | 0484 | AUDITOR OBRA PUBLICA | 0002 | 25320.08 | 0.00 | 0.00 | 0.00 | 0.00 | 8608.80 | 7946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 651.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 421.12 | 345.46 | 8336.00 | -6252.00 | 6124.45 | 45250.88 | 8975.03 | 36275.85 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 067598 | GERARDO RUBEN | ALVARADO | GONZALEZ | 1226 | SUPERVISOR DE CONTROL DE CONCUR | 0002 | 24000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 367.78 | 304.74 | 3704.00 | -926.00 | 1600.00 | 25600.02 | 5050.52 | 20549.50 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 066980 | CHRISTOPHER ALEXANDEF | ARMENTA | VIGUERAS | 0484 | AUDITOR OBRA PUBLICA | 0002 | 19650.06 | 0.00 | 0.00 | 0.00 | 0.00 | 5010.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1310.00 | 0.00 | 25000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.44 | 249.52 | 3720.00 | -930.00 | 1310.00 | 50970.81 | 4644.96 | 46325.85 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 067441 | JUAN GILBERTO | ESPINOSA | MATA | 1223 | JEFE DE AUDITORIA | 0002 | 28920.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4916.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 449.62 | 367.22 | 5802.00 | -1450.50 | 10928.00 | 35764.44 | 16096.34 | 19668.10 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 063992 | JOSE ANTONIO | HERNANDEZ | JUAREZ | 0013 | AUDITOR | 0002 | 19500.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8398.00 | 12050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.76 | 0.00 | 0.00 | 7871.00 | -7871.00 | 29705.00 | 42548.06 | 30143.76 | 12404.30 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 065823 | JOSE ALBERTO | LOPEZ | CRUZ | 0836 | SUPERVISOR DE OBRA PUBLICA | 0002 | 29430.06 | 0.00 | 0.00 | 0.00 | 0.00 | 12674.52 | 9179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1199.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 662.18 | 0.00 | 0.00 | 11154.00 | -11154.00 | 3313.05 | 55207.58 | 3975.23 | 51232.35 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 066767 | VICTOR | MANZANO | OLVERA | 0484 | AUDITOR OBRA PUBLICA | 0002 | 20310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5179.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2031.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319.00 | 267.52 | 3908.00 | -1954.00 | 2761.08 | 27520.05 | 5301.60 | 22218.45 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 064719 | FRANCISCO | MARTINEZ | RODRIGUEZ | 0013 | AUDITOR | 0002 | 19500.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8398.00 | 8800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.76 | 0.00 | 0.00 | 6896.00 | -6896.00 | 13506.48 | 39298.04 | 13945.24 | 25352.80 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 065653 | FRANCISCO JAVIER | PADILLA | DEL BOSQUE | 0013 | AUDITOR | 0002 | 19500.02 | 0.00 | 0.00 | 0.00 | 0.00 | 8398.00 | 6200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.76 | 0.00 | 0.00 | 6116.00 | -6116.00 | 11473.96 | 36698.02 | 11912.72 | 24785.30 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 064542 | MARIA EUGENIA | PATIĐO | ZUĐIGA | 0013 | AUDITOR | 0002 | 19500.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8398.00 | 8800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.76 | 0.00 | 0.00 | 6896.00 | -6896.00 | 4390.00 | 39298.06 | 4828.76 | 34469.30 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 067403 | ROBERTO | SANTOS | ZAPATA | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 3785.25 | 82954.60 | 4978.65 | 77975.95 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 063537 | JOSE LORENZO | TORRES | HERNANDEZ | 1152 | AUDITOR "A" | 0002 | 24780.04 | 0.00 | 0.00 | 0.00 | 0.00 | 10671.92 | 15218.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 557.56 | 0.00 | 0.00 | 10982.00 | -10982.00 | 7422.25 | 53973.96 | 7979.81 | 45994.15 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 066516 | DANIEL ALEJANDRO | VELASCO | CARRANZA | 0837 | SUPERVISOR DE AUDITORIA | 0002 | 32730.02 | 0.00 | 0.00 | 0.00 | 0.00 | 11128.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1639.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 553.56 | 446.56 | 8923.00 | -6692.25 | 5444.45 | 48222.22 | 8675.32 | 39546.90 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0720 | DIR DE EVALUACION Y MEJORA | 064706 | FRANCISCO JAVIER | CASTILLO | SANTANA | 1370 | COORD. DE EVALUACION Y MEJORA | 0002 | 34050.04 | 0.00 | 0.00 | 0.00 | 0.00 | 14664.20 | 15105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1815.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 766.12 | 0.00 | 0.00 | 15032.00 | -15032.00 | 4226.27 | 68359.24 | 4992.39 | 63366.85 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0720 | DIR DE EVALUACION Y MEJORA | 066928 | MARCELA DENISSE | LEAL | ALANIS | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 8785.25 | 82954.60 | 9978.65 | 72975.95 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0720 | DIR DE EVALUACION Y MEJORA | 067416 | EDGAR DANIEL | SANZ | FLORES | 1371 | JEFE DE SEGUIMIENTO Y PLANEACION | 0002 | 30780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5232.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2052.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480.56 | 390.84 | 6315.00 | -1578.75 | 2052.00 | 38064.60 | 7659.65 | 30404.95 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0720 | DIR DE EVALUACION Y MEJORA | 067059 | ROBERTO JAVIER | TREVIĐO | TREVIĐO | 1368 | COORD. DE ANALISIS Y SERVICIOS | 0002 | 29940.08 | 0.00 | 0.00 | 0.00 | 0.00 | 7634.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 466.60 | 380.18 | 6743.00 | -1685.75 | 1996.00 | 39570.78 | 7900.03 | 31670.75 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0750 | DIR DE TRANSP. NORMATIVIDAD | 067122 | MARTHA ELIZABETH | CARRILLO | SOTO | 1385 | COORD. DE UNIDAD DE TRANSPARENCI | 0002 | 36090.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6135.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 568.90 | 458.26 | 7939.00 | -1984.75 | 4406.00 | 44631.36 | 11387.41 | 33243.95 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0750 | DIR DE TRANSP. NORMATIVIDAD | 067030 | JOSE ARMANDO | JASSO | SILVA | 0055 | DIRECTOR(A) | 0003 | 53040.07 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884.86 | 699.46 | 19322.00 | -19322.00 | 13032.51 | 82954.63 | 14616.83 | 68337.80 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0750 | DIR DE TRANSP. NORMATIVIDAD | 064707 | VICTOR MANUEL | LINARES | MARQUEZ | 0707 | JEFE DE TRANSPARENCIA | 0002 | 29400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12661.60 | 13090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1195.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 661.50 | 0.00 | 0.00 | 12315.00 | -12315.00 | 4312.45 | 59071.60 | 4973.95 | 54097.65 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0750 | DIR DE TRANSP. NORMATIVIDAD | 064571 | SONIA EDNA | MARTINEZ | CARDENAS | 0555 | JEFE DE NORMATIVIDAD | 0002 | 27030.03 | 0.00 | 0.00 | 0.00 | 0.00 | 11640.92 | 12063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 879.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 608.18 | 0.00 | 0.00 | 10992.00 | -10992.00 | 18875.67 | 54337.95 | 19483.85 | 34854.10 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0750 | DIR DE TRANSP. NORMATIVIDAD | 065404 | GUILLERMO | MORENO | CALVILLO | 1228 | RESPONSABLE PUERTA ABIERTA | 0002 | 14310.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6162.84 | 5597.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321.98 | 0.00 | 0.00 | 4376.00 | -4376.00 | 5961.88 | 29588.51 | 6283.86 | 23304.65 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0750 | DIR DE TRANSP. NORMATIVIDAD | 067408 | HUGO | OLVERA | GALLARDO | 1457 | COORD. DE PROTECCION DE DATOS PE | 0002 | 30000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 467.60 | 380.94 | 6100.00 | -1525.00 | 2000.00 | 37100.04 | 7423.54 | 29676.50 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0750 | DIR DE TRANSP. NORMATIVIDAD | 065794 | MARTHA PATRICIA | SOLIS | ALVARADO | 1279 | ENCARGADO SOLICITUDES DE INFORMA | 0001 | 21660.03 | 0.00 | 0.00 | 0.00 | 0.00 | 10064.68 | 6848.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1607.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 487.36 | 0.00 | 0.00 | 8133.00 | -8133.00 | 4158.65 | 44321.71 | 4646.01 | 39675.70 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0750 | DIR DE TRANSP. NORMATIVIDAD | 067061 | ERICK RENE | TORRES | FUENTES | 1270 | AUXILIAR SOLICITUDES DE INFORMACIO | 0002 | 16260.02 | 0.00 | 0.00 | 0.00 | 0.00 | 4146.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.04 | 206.46 | 2794.00 | -698.50 | 1813.92 | 21490.32 | 4354.92 | 17135.40 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0760 | DIR JUR Y DE PROC DE RES ADM | 067112 | NAIM | AMOR MOHAMAR | CASTREJON | 0183 | AUXILIAR JURIDICO | 0002 | 15000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2550.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218.08 | 190.46 | 2365.00 | -591.25 | 5000.00 | 19400.24 | 7182.29 | 12217.95 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0760 | DIR JUR Y DE PROC DE RES ADM | 067429 | GILBERTO | DELGADO | BARBOSA | 0007 | ABOGADO | 0002 | 23760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4039.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 363.80 | 301.70 | 4414.00 | -1103.50 | 1584.00 | 29383.20 | 5560.00 | 23823.20 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0760 | DIR JUR Y DE PROC DE RES ADM | 067097 | SAULO EMMANUEL | GARDUĐO | ARNAUD | 1356 | COORD. DE SUBSTANCIACION DE PROC. | 0002 | 32730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5564.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513.00 | 415.60 | 6868.00 | -1717.00 | 4182.00 | 40476.10 | 10261.60 | 30214.50 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0760 | DIR JUR Y DE PROC DE RES ADM | 067033 | ADRIANA GUADALUPE | HERNANDEZ | MARTINEZ | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 9785.25 | 82954.60 | 10978.65 | 71975.95 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0760 | DIR JUR Y DE PROC DE RES ADM | 067301 | JOSE MANUEL | LOPEZ | LUNA | 0007 | ABOGADO | 0002 | 20640.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3508.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311.90 | 262.08 | 3592.00 | -898.00 | 4246.00 | 25524.88 | 7513.98 | 18010.90 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0760 | DIR JUR Y DE PROC DE RES ADM | 066542 | JORGE EDUARDO | LOPEZ | RIVERA | 1359 | COORD. JUR. Y DE DECLAR. PATRIM. DE | 0002 | 32730.02 | 0.00 | 0.00 | 0.00 | 0.00 | 11128.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1639.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 553.56 | 446.56 | 8923.00 | -6692.25 | 2924.45 | 48222.22 | 6155.32 | 42066.90 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0760 | DIR JUR Y DE PROC DE RES ADM | 067080 | ANDREA LIZETH | PECINA | TREVIĐO | 0007 | ABOGADO | 0002 | 20640.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3508.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311.90 | 262.08 | 3592.00 | -898.00 | 3248.00 | 25524.88 | 6515.98 | 19008.90 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0760 | DIR JUR Y DE PROC DE RES ADM | 067281 | ADRIANA | SOSA | HINOJOSA | 1355 | COORD. DE INVESTIGACION DE PROC. D | 0002 | 32730.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5564.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513.00 | 415.60 | 6868.00 | -1717.00 | 11087.84 | 40476.14 | 17167.44 | 23308.70 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0760 | DIR JUR Y DE PROC DE RES ADM | 067302 | CESAR ALEJANDRO | TREVIĐO | GONZALEZ | 0007 | ABOGADO | 0002 | 23760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4039.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 363.80 | 301.70 | 4414.00 | -1103.50 | 2184.00 | 29383.20 | 6160.00 | 23223.20 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0800 | OF.DEL SRIO DE INFR Y OB.PUB | 066024 | LILIA IMELDA | ALONSO | IMPERIAL | 0113 | RECEPCIONISTA | 0001 | 7011.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4767.48 | 3671.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 4059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442.80 | 0.00 | 0.00 | 2044.00 | -2044.00 | 8935.68 | 22628.83 | 9378.48 | 13250.35 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0800 | OF.DEL SRIO DE INFR Y OB.PUB | 065128 | GUIDA NELI | MENDOZA | DON | 0410 | COORD. ADMINISTRATIVO | 0002 | 36120.06 | 0.00 | 0.00 | 0.00 | 0.00 | 15555.68 | 13594.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2091.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 812.70 | 0.00 | 0.00 | 15473.00 | -15473.00 | 29527.79 | 70085.74 | 30340.49 | 39745.25 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0800 | OF.DEL SRIO DE INFR Y OB.PUB | 067405 | ESTEBAN | ORTEGA | ARREOLA | 1523 | SRIO. DE INFRAESTRUCTURA Y OBRA PU | 0003 | 76680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 33023.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7500.00 | 0.00 | 7499.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1725.30 | 0.00 | 0.00 | 33789.00 | -33789.00 | 4258.05 | 127427.55 | 5983.35 | 121444.20 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0800 | OF.DEL SRIO DE INFR Y OB.PUB | 064843 | ALBERTO | VARELA | SANCHEZ | 0277 | CHOFER ADMINISTRATIVO | 0002 | 13920.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5994.88 | 5454.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4000.00 | 0.00 | 0.00 | 2320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.20 | 0.00 | 0.00 | 5113.00 | -5113.00 | 4598.40 | 32822.50 | 4911.60 | 27910.90 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0820 | DIRECCION DE NORMAT Y CONTRAT | 063971 | MAYRA YADIRA | CASTRO | BLANCO | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 14280.04 | 0.00 | 0.00 | 900.00 | 0.00 | 6635.44 | 8918.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321.30 | 0.00 | 0.00 | 5785.00 | -5785.00 | 10377.23 | 35006.48 | 10698.53 | 24307.95 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0820 | DIRECCION DE NORMAT Y CONTRAT | 067573 | MAURO ARNULFO | CERVANTES | MUĐOZ | 0055 | DIRECTOR(A) | 0003 | 53040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 12498.00 | -12498.00 | 3785.25 | 60112.00 | 4978.65 | 55133.35 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0820 | DIRECCION DE NORMAT Y CONTRAT | 067164 | EDGAR | DIAZ | DE LA CRUZ | 0183 | AUXILIAR JURIDICO | 0002 | 18000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.98 | 228.56 | 2932.00 | -733.00 | 3020.00 | 22260.04 | 5715.54 | 16544.50 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0820 | DIRECCION DE NORMAT Y CONTRAT | 067303 | JOSE DAVID | FLORES | AGUIĐAGA | 0923 | COORD. DE NORMATIVIDAD | 0002 | 39720.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6752.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 629.28 | 504.36 | 9095.00 | -2273.75 | 22648.00 | 49120.44 | 30602.89 | 18517.55 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0820 | DIRECCION DE NORMAT Y CONTRAT | 067462 | NANCY ETELVINA | LOZANO | MACIAS | 1456 | COORD. DE CONCURSOS | 0002 | 38490.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6543.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2566.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 608.82 | 488.74 | 8704.00 | -2176.00 | 3018.68 | 47599.34 | 10644.24 | 36955.10 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0820 | DIRECCION DE NORMAT Y CONTRAT | 067193 | GISELA | LUNA | ARAUJO | 0306 | ASISTENTE | 0002 | 14460.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2458.20 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.08 | 183.62 | 2229.00 | -557.25 | 3977.92 | 18732.42 | 6042.37 | 12690.05 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0820 | DIRECCION DE NORMAT Y CONTRAT | 064114 | CARLOS ALBERTO | NAVARRO | ALVARADO | 1224 | ENCARGADO CONTROL DE PROCESOS | 0002 | 16260.07 | 0.00 | 0.00 | 0.00 | 0.00 | 7002.64 | 10106.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365.86 | 0.00 | 0.00 | 6037.00 | -6037.00 | 10493.20 | 35536.71 | 10859.06 | 24677.65 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0820 | DIRECCION DE NORMAT Y CONTRAT | 066414 | AZUCENA GUENDOLYNE | RANGEL | HERNANDEZ | 1281 | RESPONSABLE DE TRANSPARENCIA | 0001 | 32730.03 | 0.00 | 0.00 | 0.00 | 0.00 | 15208.54 | 10169.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3821.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736.42 | 0.00 | 0.00 | 14185.00 | -14185.00 | 31380.05 | 66070.57 | 32116.47 | 33954.10 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 067283 | CINTHYA NAYELI | ALVARADO | LOPEZ | 0454 | PROYECTISTA | 0002 | 15000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2550.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218.08 | 190.46 | 2365.00 | -591.25 | 5000.00 | 19400.24 | 7182.29 | 12217.95 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 064029 | LUZ MARIA | AVILA | ALEMAN | 1475 | RESP. DE RECEPCION DE PROYECTOS | 0002 | 30000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12920.00 | 18350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | 0.00 | 14260.00 | -14260.00 | 20324.45 | 65270.00 | 20999.45 | 44270.55 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 065547 | BLANCA NELLY | BRISEĐO | CARREON | 0306 | ASISTENTE | 0001 | 14280.01 | 0.00 | 0.00 | 0.00 | 0.00 | 6635.44 | 4634.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321.30 | 0.00 | 0.00 | 4348.00 | -4348.00 | 6951.05 | 29822.45 | 7272.35 | 22550.10 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 067282 | HUMBERTO | CARRANCA | PALOMO | 0836 | SUPERVISOR DE OBRA PUBLICA | 0002 | 22710.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3860.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3000.00 | 0.00 | 0.00 | 1514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.32 | 288.36 | 4841.00 | -1210.25 | 9014.00 | 31084.78 | 13279.43 | 17805.35 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 064147 | JESUS | CASTAĐEDA | MARTINEZ | 1367 | RESPONSABLE DE SUPERVISION | 0002 | 32520.05 | 0.00 | 0.00 | 0.00 | 0.00 | 14005.28 | 19862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6000.00 | 0.00 | 1611.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 731.70 | 0.00 | 0.00 | 17535.00 | -17535.00 | 7674.33 | 76723.33 | 8406.03 | 68317.30 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 064319 | JULIO GERARDO | CASTRO | SAUCEDO | 1367 | RESPONSABLE DE SUPERVISION | 0002 | 31500.02 | 0.00 | 0.00 | 0.00 | 0.00 | 13566.00 | 14000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6000.00 | 0.00 | 1475.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 708.76 | 0.00 | 0.00 | 15204.00 | -15204.00 | 6325.01 | 69266.02 | 7033.77 | 62232.25 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 066228 | HECTOR | CRESPO | CASTILLO | 0938 | CALCULO ESTRUCTURAL | 0002 | 33870.03 | 0.00 | 0.00 | 0.00 | 0.00 | 14586.68 | 10511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6000.00 | 0.00 | 1791.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1354.80 | 0.00 | 0.00 | 15194.00 | -11395.50 | 4248.61 | 69483.71 | 9401.91 | 60081.80 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 064028 | CARLOS RAFAEL | FLORES | PEREZ | 1367 | RESPONSABLE DE SUPERVISION | 0002 | 31500.02 | 0.00 | 0.00 | 0.00 | 0.00 | 13566.00 | 19250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6000.00 | 0.00 | 1475.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 708.76 | 0.00 | 0.00 | 16884.00 | -16884.00 | 23518.51 | 74516.02 | 24227.27 | 50288.75 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 064818 | PABEL RAMSES | FONSECA | LOPEZ | 0930 | PROMOTOR DE PROGRAMAS SOCIALES | 0001 | 19500.02 | 0.00 | 0.00 | 0.00 | 0.00 | 9061.00 | 8800.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1175.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.76 | 0.00 | 0.00 | 7771.00 | -7771.00 | 20180.01 | 42678.02 | 20618.77 | 22059.25 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 066256 | MAURO | GARCIA | RESENDEZ | 0161 | TOPOGRAFO | 0001 | 11010.03 | 642.25 | 0.00 | 0.00 | 0.00 | 4741.64 | 3653.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440.40 | 0.00 | 0.00 | 2939.00 | -2204.25 | 2644.72 | 22648.52 | 3819.87 | 18828.65 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 064683 | CLAUDIA DEYANIRA | GUERRA | FONSECA | 0932 | RESPONSABLE DE PLANEACION | 0002 | 31800.04 | 0.00 | 0.00 | 0.00 | 0.00 | 13695.20 | 14130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1515.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 715.50 | 0.00 | 0.00 | 13714.00 | -13714.00 | 14921.79 | 63865.24 | 15637.29 | 48227.95 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 066528 | CHRISTIAN MISAEL | LOPEZ | SANCHEZ | 0161 | TOPOGRAFO | 0002 | 11010.01 | 642.25 | 0.00 | 0.00 | 0.00 | 4741.64 | 3653.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2972.00 | -2972.00 | 6523.20 | 23157.20 | 6523.20 | 16634.00 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 067123 | OSCAR ADRIAN | LOZANO | RUIZ | 0836 | SUPERVISOR DE OBRA PUBLICA | 0002 | 22710.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3860.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6000.00 | 0.00 | 0.00 | 1514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.32 | 288.36 | 5505.00 | -1376.25 | 1514.00 | 34084.78 | 6277.43 | 27807.35 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 066208 | NESTOR ALBERTO | LUNA | PARRA | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 16262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 24756.00 | -24756.00 | 8785.25 | 99216.60 | 9978.65 | 89237.95 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 072862 | RAMIRO | MARTINEZ | CORONA | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 15660.03 | 0.00 | 0.00 | 900.00 | 0.00 | 7276.68 | 9746.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352.36 | 0.00 | 0.00 | 6639.00 | -6639.00 | 12366.00 | 38131.71 | 12718.36 | 25413.35 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 064264 | MARIA DE SAN JUAN | MORA | RODRIGUEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 14460.05 | 0.00 | 0.00 | 0.00 | 0.00 | 6719.08 | 6616.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325.36 | 0.00 | 0.00 | 4903.00 | -4903.00 | 4780.32 | 32104.13 | 5105.68 | 26998.45 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 065929 | GERARDO | MOYA | SANTANA | 0836 | SUPERVISOR DE OBRA PUBLICA | 0002 | 22710.04 | 0.00 | 0.00 | 0.00 | 0.00 | 9780.44 | 7163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6000.00 | 0.00 | 303.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 510.98 | 0.00 | 0.00 | 9278.00 | -9278.00 | 4207.60 | 43681.48 | 4718.58 | 43962.90 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 065093 | LUISA MARLENE | OLIVO | ALONSO | 1614 | JEFE DE GESTION Y VINCULACION | 0002 | 24650.08 | 0.00 | 0.00 | 0.00 | 0.00 | 10982.00 | 9700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 573.76 | 0.00 | 0.00 | 9444.00 | -9444.00 | 7003.27 | 49582.08 | 7577.03 | 42005.05 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 066957 | EDGAR ISAI | PEĐA | SALAZAR | 0836 | SUPERVISOR DE OBRA PUBLICA | 0002 | 22710.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5791.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6000.00 | 0.00 | 0.00 | 2271.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360.42 | 299.12 | 5959.00 | -2979.50 | 6271.00 | 36772.09 | 9910.04 | 26862.05 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 065519 | JUAN PABLO | RAMIREZ | ARROYO | 1367 | RESPONSABLE DE SUPERVISION | 0002 | 31500.03 | 0.00 | 0.00 | 0.00 | 0.00 | 13566.00 | 11900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6000.00 | 0.00 | 1475.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 708.76 | 0.00 | 0.00 | 14532.00 | -14532.00 | 5393.12 | 67166.03 | 6101.88 | 61064.15 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 065930 | DANIEL GUADALUPE | RICO | PEREZ | 0454 | PROYECTISTA | 0002 | 18000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 7752.00 | 5750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | 0.00 | 5401.00 | -5401.00 | 10667.90 | 33902.00 | 11072.90 | 22829.10 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 066527 | JOEL | RODRIGUEZ | MUĐOZ | 0161 | TOPOGRAFO | 0002 | 12750.00 | 743.75 | 0.00 | 0.00 | 0.00 | 5491.00 | 4175.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3646.00 | -3646.00 | 4125.00 | 26560.05 | 4125.00 | 22435.05 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 066023 | SALVADOR | SERRATO | SANCHEZ | 1263 | COORD. GENERAL DE PROYECTOS Y CC | 0002 | 49500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21318.00 | 15200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3875.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1980.00 | 0.00 | 0.00 | 22603.00 | -22603.00 | 14951.95 | 92618.00 | 16931.95 | 75686.05 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 067165 | NEREO | SOLIS | BAUTISTA | 1404 | JEFE DE TOPOGRAFIA | 0002 | 24000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 4080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 367.78 | 304.74 | 4477.00 | -1119.25 | 3100.00 | 29680.02 | 7130.27 | 22549.75 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 065788 | IVAN CELESTINO | VILLARREAL | HORTA | 1506 | AUXILIAR DE TRAMITES | 0001 | 19500.06 | 0.00 | 0.00 | 0.00 | 0.00 | 9061.00 | 6200.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1175.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.76 | 0.00 | 0.00 | 6991.00 | -6991.00 | 6609.45 | 40078.06 | 7048.21 | 33029.85 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0840 | DIR DE COSTOS Y CTRL FINANCIER | 072639 | JAIME | CASTILLO | GONZALEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 13470.01 | 0.00 | 0.00 | 900.00 | 0.00 | 6259.06 | 9330.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6735.00 | 0.00 | 0.00 | 2694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303.08 | 0.00 | 0.00 | 7289.00 | -7289.00 | 5894.64 | 40805.07 | 6197.72 | 34607.35 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0840 | DIR DE COSTOS Y CTRL FINANCIER | 066920 | BRENDA LUCERO | DOMINGUEZ | ASTORGA | 0055 | DIRECTOR(A) | 0003 | 23340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25000.00 | 0.00 | 0.00 | 23340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23000.00 | 48340.00 | 46340.00 | 2000.00 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0840 | DIR DE COSTOS Y CTRL FINANCIER | 065382 | MARTHA LAURA | GARZA | CAMACHO | 0306 | ASISTENTE | 0001 | 14280.03 | 0.00 | 0.00 | 0.00 | 0.00 | 6635.44 | 5586.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321.30 | 0.00 | 0.00 | 4572.00 | -4572.00 | 4784.17 | 30774.47 | 5105.47 | 25669.00 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0840 | DIR DE COSTOS Y CTRL FINANCIER | 064553 | MARISOL | GONZALEZ | VERASTEGUI | 1601 | RESP. DE COSTOS Y PRESUPUESTOS | 0002 | 30000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12920.00 | 13350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | 0.00 | 12660.00 | -12660.00 | 12324.45 | 60270.00 | 12999.45 | 47270.55 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0840 | DIR DE COSTOS Y CTRL FINANCIER | 063583 | JESUS ALONSO | MARTINEZ | HERRERA | 1601 | RESP. DE COSTOS Y PRESUPUESTOS | 0002 | 21000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12920.00 | 18350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | 0.00 | 12274.00 | -12274.00 | 13324.45 | 65270.00 | 13999.45 | 51270.55 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0840 | DIR DE COSTOS Y CTRL FINANCIER | 067182 | MARIA DE JESUS | MARTINEZ | PUENTE | 0871 | ANALISTA DE COSTOS Y PRESUP. | 0002 | 22710.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3860.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.32 | 288.36 | 4136.00 | -1034.00 | 8954.00 | 28084.78 | 12690.68 | 15394.10 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0840 | DIR DE COSTOS Y CTRL FINANCIER | 066331 | THANNIA ESMERALDA | PONCE | GARZA | 0505 | AUX. CTROL. FINANCIERO | 0001 | 15660.03 | 0.00 | 0.00 | 0.00 | 0.00 | 6744.24 | 5048.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2088.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4686.00 | -3514.50 | 6876.22 | 30673.87 | 8047.72 | 22626.15 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0840 | DIR DE COSTOS Y CTRL FINANCIER | 064934 | ELIOT RICARDO | SAUCEDO | LOPEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 15660.03 | 0.00 | 0.00 | 0.00 | 0.00 | 7276.68 | 6092.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352.36 | 0.00 | 0.00 | 5273.00 | -5273.00 | 7982.65 | 33577.71 | 8335.01 | 25242.70 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0900 | OFICINA DEL SECRETARIO | 066922 | DINORAH TRINIDAD GUADA | CANTU | PEDRAZA | 1393 | SRIO. DE INNOVACION Y PARTICIPACION | 0003 | 76680.03 | 0.00 | 0.00 | 0.00 | 0.00 | 33023.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7499.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1725.30 | 0.00 | 0.00 | 31314.00 | -31314.00 | 4258.05 | 119927.55 | 5983.35 | 113944.20 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0900 | OFICINA DEL SECRETARIO | 066539 | LUIS ANTONIO | GARCIA | LOZANO | 0410 | COORD. ADMINISTRATIVO | 0002 | 32730.02 | 0.00 | 0.00 | 0.00 | 0.00 | 11128.20 | 10169.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1639.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 553.56 | 446.56 | 11974.00 | -8980.50 | 28724.45 | 58391.22 | 32718.07 | 25673.15 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0900 | OFICINA DEL SECRETARIO | 064518 | MARIA DE JESUS | PUENTE | CASTILLO | 0133 | SECRETARIA | 0001 | 17970.01 | 0.00 | 0.00 | 0.00 | 0.00 | 8350.06 | 8137.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 869.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 404.32 | 0.00 | 0.00 | 6900.00 | -6900.00 | 15742.45 | 39468.07 | 16146.77 | 23321.30 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 065151 | ANA MARIA | ALVARADO | GARCIA | 0997 | JEFE DE ATENCION CIUDADANA | 0002 | 19500.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8398.00 | 7500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438.76 | 0.00 | 0.00 | 6506.00 | -6506.00 | 11493.98 | 37998.04 | 11932.74 | 26065.30 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 066167 | CLAUDIA ADELINA | DELGADO | ALVAREZ | 0675 | JEFE DE CALIDAD | 0001 | 14442.05 | 0.00 | 0.00 | 900.00 | 0.00 | 6434.16 | 4832.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 498.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 597.60 | 0.00 | 0.00 | 4529.00 | -4529.00 | 25867.06 | 30871.51 | 26464.66 | 4406.85 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 067588 | SILKE ALIDA | ENKERLIN | MADERO | 0971 | COORD. PROMOCION CIUDADANA | 0002 | 29130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1942.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453.12 | 369.88 | 4854.00 | -1213.50 | 1942.00 | 31072.00 | 6405.50 | 24666.50 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 066203 | JOSE DANIEL | GALVAN | GARCIA | 0749 | COORD. DE ATENCION CIUDADANA | 0002 | 30000.08 | 0.00 | 0.00 | 0.00 | 0.00 | 12920.00 | 9350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1200.00 | 0.00 | 0.00 | 11449.00 | -11449.00 | 5274.83 | 56270.08 | 6474.83 | 49795.25 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 066202 | MARIA GERARDA | GAMBOA | CRUZ | 1077 | EJECUTIVO | 0002 | 12870.06 | 0.00 | 0.00 | 0.00 | 0.00 | 5542.68 | 4211.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 514.80 | 0.00 | 0.00 | 3620.00 | -3620.00 | 5256.34 | 26044.04 | 5771.14 | 20272.90 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 066269 | ANDRES ISAI | HERNANDEZ | GUERRERO | 1132 | AUXILIAR DE ATENCION CIUDADANA | 0002 | 11460.04 | 859.50 | 0.00 | 0.00 | 0.00 | 3896.40 | 3788.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458.40 | 0.00 | 0.00 | 2885.00 | -2163.75 | 5232.24 | 22665.54 | 6411.89 | 16253.65 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 067031 | DAVID | RAMOS | ELIZONDO | 0055 | DIRECTOR(A) | 0003 | 53040.04 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 8785.25 | 82954.60 | 9978.65 | 72975.95 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 067064 | GERARDO ANTONIO | ROCHA | GUAJARDO | 1077 | EJECUTIVO | 0002 | 12870.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3281.85 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 858.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182.64 | 163.42 | 2072.00 | -518.00 | 1858.00 | 17860.11 | 3758.06 | 14102.05 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 065905 | JOSE ALFREDO | RODRIGUEZ | DIAZ | 1077 | EJECUTIVO | 0002 | 12870.05 | 0.00 | 0.00 | 0.00 | 0.00 | 5542.68 | 4211.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 289.58 | 0.00 | 0.00 | 3586.00 | -3586.00 | 7402.40 | 25902.33 | 7691.98 | 18210.35 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 066493 | MIGUEL ANGEL | RODRIGUEZ | RIVERA | 1077 | EJECUTIVO | 0002 | 12870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4375.80 | 4211.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.60 | 175.60 | 3312.00 | -2484.00 | 1716.00 | 24306.40 | 2918.20 | 21388.20 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 066583 | NICOLASA ALMA | TREJO | JIMENEZ | 1077 | EJECUTIVO | 0002 | 12870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4375.80 | 4211.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198.60 | 175.60 | 3312.00 | -2484.00 | 1716.00 | 24306.40 | 2918.20 | 21388.20 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 064235 | ERACLIO | VASQUEZ | OROZCO | 0416 | RESPONSABLE OPERATIVO | 0001 | 1653.03 | 0.00 | 0.00 | 0.00 | 0.00 | 7680.94 | 7513.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 14877.00 | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | 0.00 | 0.00 | 0.00 | 581.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371.92 | 0.00 | 0.00 | 2750.00 | -2750.00 | 6056.05 | 36492.97 | 6427.97 | 30065.00 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 067417 | DANIEL ALEJANDRO | ALARCON | PUENTE | 0849 | COORD. DE ESCRITURACION Y GEST | 0002 | 29130.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4952.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1942.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453.12 | 369.88 | 5861.00 | -1465.25 | 3734.88 | 36024.18 | 8953.63 | 27070.55 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 066498 | JESUS | ALVARADO | PUENTE | 0007 | ABOGADO | 0002 | 11430.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3886.20 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1524.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172.84 | 155.94 | 1978.00 | -1483.50 | 6110.00 | 17973.88 | 6933.28 | 11040.60 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 064513 | JORGE | ARIZPE | RAMIREZ | 0416 | RESPONSABLE OPERATIVO | 0001 | 23250.02 | 0.00 | 0.00 | 900.00 | 0.00 | 10803.50 | 10425.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1925.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 523.12 | 0.00 | 0.00 | 10179.00 | -10179.00 | 18424.75 | 51445.52 | 18947.87 | 32497.65 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 067401 | KARINA GUADALUPE | ARRAMBIDE | GARZA | 1178 | AUXILIAR DE PROCESOS | 0002 | 12720.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2162.40 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.14 | 161.52 | 1803.00 | -450.75 | 3323.16 | 16580.62 | 5017.07 | 11563.55 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 067126 | ELIZABETH | CASTILLO | COLLAZO | 0133 | SECRETARIA | 0002 | 13380.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2274.60 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 892.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191.12 | 169.90 | 1960.00 | -490.00 | 2868.00 | 17396.82 | 4699.02 | 12697.80 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 066210 | LUCIA DEL ROSARIO | CORDERO | AGUILERA | 0009 | ARQUITECTO(A) | 0002 | 15000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6460.00 | 4850.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 4458.00 | -4458.00 | 9469.00 | 30085.30 | 10069.00 | 20016.30 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 067014 | JOSE GUADALUPE | DELGADILLO | MEJORADO | 1449 | COORD. DELEGACIONAL INTERDEPENDE | 0002 | 36990.02 | 0.00 | 0.00 | 0.00 | 0.00 | 9432.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2466.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 583.88 | 469.70 | 9169.00 | -2292.25 | 7758.74 | 48888.47 | 15689.07 | 33199.40 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 064328 | JORGE | GAYTAN | MARTINEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 18570.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7997.48 | 8397.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2476.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417.82 | 0.00 | 0.00 | 6415.00 | -6415.00 | 6426.06 | 37440.53 | 6843.88 | 30596.65 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 066910 | PALOMA | GUADIANA | PEĐA | 0055 | DIRECTOR(A) | 0003 | 53040.01 | 0.00 | 0.00 | 0.00 | 0.00 | 22842.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1193.40 | 0.00 | 0.00 | 19322.00 | -19322.00 | 15097.97 | 82954.57 | 16291.37 | 66663.20 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 067066 | MARIA ELIZABETH | HERNANDEZ | GARZA | 0031 | AUXILIAR | 0002 | 11250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2868.75 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.70 | 142.86 | 1665.00 | -416.25 | 6056.14 | 15718.95 | 7603.45 | 8115.50 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 066085 | SURI | MARTINEZ | ROMAN | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 2500.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6460.00 | 4850.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 12500.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 1834.00 | -1834.00 | 12401.74 | 30100.34 | 13001.74 | 17098.60 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 067284 | STHEFANIA CAROLINA | NUĐEZ | SANCHEZ | 0031 | AUXILIAR | 0002 | 11250.06 | 0.00 | 0.00 | 0.00 | 0.00 | 1912.50 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.70 | 142.86 | 1461.00 | -365.25 | 1350.00 | 14762.76 | 2744.31 | 12018.45 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 067069 | MARIA TERESA | OJEDA | CANALES | 0927 | JEFE OPERATIVO | 0002 | 15660.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3993.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229.06 | 198.84 | 2632.00 | -658.00 | 4581.44 | 20697.34 | 6983.34 | 13714.00 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 065937 | ALEJANDRO | SEFERINO | DIAZ | 0031 | AUXILIAR | 0001 | 12960.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6022.08 | 4238.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2592.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.60 | 0.00 | 0.00 | 3791.00 | -3791.00 | 13160.40 | 27229.15 | 13452.00 | 13777.15 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 066141 | ARELY ALICIA | SILVA | SANCHEZ | 0113 | RECEPCIONISTA | 0002 | 11610.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5000.04 | 3833.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2709.00 | 356.04 | 0.00 | 0.00 | 2663.00 | -2663.00 | 10718.02 | 23653.36 | 13783.06 | 9870.30 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 067065 | EDGUIR DE JESUS | ZAVALA | ALVARADO | 0031 | AUXILIAR | 0002 | 11250.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2868.75 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.70 | 142.86 | 1665.00 | -416.25 | 750.00 | 15719.01 | 2297.31 | 13421.70 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 064692 | MIGUEL ANGEL | ARIZPE | RUIZ | 0277 | CHOFER ADMINISTRATIVO | 0001 | 13080.08 | 0.00 | 0.00 | 0.00 | 0.00 | 6077.84 | 6018.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.30 | 0.00 | 0.00 | 4248.00 | -4248.00 | 11357.27 | 29208.92 | 11651.57 | 17557.35 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 067020 | ANDREA JANETH | AZPEITIA | BENAVIDES | 0133 | SECRETARIA | 0001 | 20160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5140.80 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1344.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303.90 | 255.98 | 4065.00 | -1016.25 | 3311.12 | 27495.00 | 6919.75 | 20575.25 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 067111 | CINTHIA LIZETH | BRANDI | HERNANDEZ | 0903 | RESP. DE SECTOR | 0002 | 19530.02 | 0.00 | 0.00 | 0.00 | 0.00 | 3320.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1302.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293.42 | 248.00 | 3315.00 | -828.75 | 2502.00 | 24152.12 | 5529.67 | 18622.45 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 067139 | ANA TERESA | CARRION | CHAVARRIA | 0750 | COORD. DE PARTICIPACION CIUD. | 0002 | 34320.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5834.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.44 | 435.80 | 7375.00 | -1843.75 | 3288.00 | 42442.44 | 9794.49 | 32647.95 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 067141 | CYNTHIA ELIMELCH | CASTELLANOS | VEGA | 0903 | RESP. DE SECTOR | 0002 | 19530.02 | 0.00 | 0.00 | 0.00 | 0.00 | 3320.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1302.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293.42 | 248.00 | 3315.00 | -828.75 | 1702.00 | 24152.12 | 4729.67 | 19422.45 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 067549 | ARTURO | CASTRO | NAVARRO | 0903 | RESP. DE SECTOR | 0002 | 19530.02 | 0.00 | 0.00 | 0.00 | 0.00 | 3320.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1302.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293.42 | 248.00 | 3315.00 | -828.75 | 4902.00 | 24152.12 | 7929.67 | 16222.45 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 067150 | DIEGO EMILIO | CUESY | EDGAR | 1188 | COORD. DE PROYECTOS DE PPTO. PAR | 0002 | 36120.02 | 0.00 | 0.00 | 0.00 | 0.00 | 6140.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569.38 | 458.64 | 7949.00 | -1987.25 | 2408.00 | 44668.42 | 9397.77 | 35270.65 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 066031 | ALEJANDRO | DAVILA | PEĐA | 0903 | RESP. DE SECTOR | 0001 | 17577.07 | 0.00 | 0.00 | 0.00 | 0.00 | 9074.94 | 8813.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 1953.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1181.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 781.20 | 0.00 | 0.00 | 7370.00 | -7370.00 | 7604.31 | 42741.01 | 8385.51 | 34355.50 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 065815 | DIANA JANETH | GUAJARDO | GONZALEZ | 0133 | SECRETARIA | 0001 | 18000.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8364.00 | 5750.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | 0.00 | 6197.00 | -6197.00 | 8530.41 | 37131.06 | 8935.41 | 28195.65 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 066960 | KARLA EUGENIA | MORENO | RAMOS | 0055 | DIRECTOR(A) | 0003 | 44370.03 | 0.00 | 0.00 | 0.00 | 0.00 | 19108.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3191.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 753.32 | 599.04 | 15093.00 | -15093.00 | 8724.45 | 69394.71 | 10076.81 | 59317.90 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 067151 | KAREN | REITER | BENAVIDES | 0049 | COORDINADOR(A) | 0002 | 27600.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427.68 | 350.46 | 5439.00 | -1359.75 | 23840.00 | 34132.04 | 28697.39 | 5434.65 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 065852 | JUAN PABLO | RUIZ | GONZALEZ | 1493 | COORD. OPERATIVO PRESUPUESTO PAF | 0002 | 31170.06 | 0.00 | 0.00 | 0.00 | 0.00 | 13423.88 | 13857.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1431.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701.32 | 0.00 | 0.00 | 13346.00 | -13346.00 | 20256.47 | 62606.94 | 20957.79 | 41649.15 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 065063 | DALIA | SOLIS | CAMACHO | 0552 | JEFE ADMINISTRATIVO | 0001 | 21300.06 | 0.00 | 0.00 | 0.00 | 0.00 | 9897.40 | 8160.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1535.55 | 2724.45 | 0.00 | 25000.00 | 0.00 | 0.00 | 0.00 | 479.26 | 0.00 | 0.00 | 8369.00 | -8369.00 | 13151.45 | 70034.46 | 13630.71 | 56403.75 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 066633 | ROBERTO MARCELO | TREVIĐO | PADILLA | 1116 | RESP. DE PLANEACION Y SEGUIMIENTO | 0002 | 23160.04 | 0.00 | 0.00 | 0.00 | 0.00 | 7874.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368.20 | 305.06 | 5181.00 | -2590.50 | 21861.78 | 33350.44 | 25125.54 | 8224.90 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 066124 | JUAN JOSE | ZAMOREZ | GONZALEZ | 0903 | RESP. DE SECTOR | 0001 | 19530.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8410.92 | 6209.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 781.20 | 0.00 | 0.00 | 6626.00 | -6626.00 | 7604.31 | 38680.26 | 8385.51 | 30294.75 |

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| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0940 | DIR DE INNOVACION | 067589 | ELIZABETH | CARDENAS | BENAVIDES | 1390 | COORD. JURIDICO Y DE COMUNICACION | 0002 | 18060.01 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0940 | DIR DE INNOVACION | 067324 | ROLANDO | DROUAILLET | PUMARINO | 0055 | DIRECTOR(A) | 0003 | 41370.04 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0940 | DIR DE INNOVACION | 067070 | MARIANA | LAGUERA | REYES | 1362 | COORD. DE LOGISTICA Y EJECUCION DE | 0002 | 37920.04 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0940 | DIR DE INNOVACION | 067318 | ANGELICA | OTEIZA | SEPULVEDA | 1438 | COORD. DE DISEĐO PARA LA INNOVACIC | 0002 | 36120.02 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 066684 | ARTURO | AGUILAR | GUZMAN | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 13530.02 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 067304 | ESTEBAN | COVARRUBIAS | BARRIOS | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 17790.08 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 067305 | AGLAEE | MARTINEZ | RENDON | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 23010.08 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 067568 | ALEJANDRO | MEDELLIN | GARCIA | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 16830.02 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 066993 | GUILLERMO | MARTINEZ | GARZA | 1002 | COORD. RELACIONES PUBLICAS | 0002 | 53040.04 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 067395 | GILBERTO | REYNA | RAMIREZ | 0282 | ENFERMERO(A) | 0002 | 12870.03 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1041 | COORD DE MEDIACION | 065844 | KARLA PATRICIA | GARCIA | CARDONA | 0040 | MEDIADOR | 0002 | 15000.00 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 066142 | OZIEL ISAIAS | LIMON | VALENZUELA | 0909 | PELUQUERO | 0002 | 9960.01 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 067550 | LUIS ENRIQUE | ALMUINA | DIEP | 1470 | RESPONSABLE DE ALMACEN | 0002 | 20010.00 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1010 | DIRECCION DE POLICIA | 067100 | MARTHA | CARVAJAL | VALERIO | 0133 | SECRETARIA | 0002 | 15810.04 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1010 | DIRECCION DE POLICIA | 065781 | ALEJANDRA | GUZMAN | RENDON | 0133 | SECRETARIA | 0001 | 20340.03 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1020 | DIRECCION DE POLICIA VIAL | 063808 | MARIA FRANCISCA | GRIJALBA | QUIĐONES | 0133 | SECRETARIA | 0001 | 13380.03 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 062588 | NANCY | ESCALONA | VERASTEGUI | 0410 | COORD. ADMINISTRATIVO | 0001 | 49620.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 066900 | ALEJANDRO | GARZA | ZAMBRANO | 1184 | SRIO. DE SERVICIOS PUBLICOS Y MEDIC | 0003 | 76680.03 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 065897 | CAROLINA ALEJANDRA | MADERO | GARZA | 0740 | COORD. DE PROYECTOS | 0002 | 32520.02 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 066248 | JOSE GUADALUPE | RODRIGUEZ | GONZALEZ | 0277 | CHOFER ADMINISTRATIVO | 0001 | 13710.07 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 065009 | PATRICIA | VAZQUEZ | OLVERA | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 18810.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 067326 | RUBEN ISIDORO | ALFARO | SIERRA | 0031 | AUXILIAR | 0002 | 9990.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 062497 | JUANA JOSEFINA | AMAYA | CORONADO | 0518 | JEFE CONTROL DE LOTES BALDIOS | 0001 | 1534.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 064765 | GUADALUPE ANTONIO | ARRIAGA | GUTIERREZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 067073 | JAIME ABRAHAM | CASTILLO | AYUB | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 072718 | JOSE FELIPE | CASTILLO | GONZALEZ | 1041 | JEFE E INSPECTOR. NOTIFICADOR. EJE( | 0001 | 18090.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 066266 | JESUS | CASTILLO | GUTIERREZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 15750.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 067168 | CYNTHIA DOLORES | CORONA | SANCHEZ | 0133 | SECRETARIA | 0001 | 10740.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 062692 | MARIA GLORIA | CUADROS | GARCIA | 1026 | JEFE DE ROTURAS Y PAVIMENTOS | 0001 | 27060.03 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 066617 | JOSE PAULINO | DOMINGUEZ | GONZALEZ | 0316 | ENCARGADO(A) | 0002 | 18990.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 066699 | KARLA YAJAIRA | GALLEGOS | MELENDEZ | 0540 | RESP. DE CONMUTADOR | 0002 | 13590.08 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 065891 | ALEJANDRO | GONZALEZ | CONTRERAS | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0001 | 15750.08 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 066334 | OTHONIEL PEDRO | LEIJA | FRANCO | 0183 | AUXILIAR JURIDICO | 0002 | 28230.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 065071 | LEOBARDO EDEER | MELCHOR | RODRIGUEZ | 0183 | AUXILIAR JURIDICO | 0002 | 25320.02 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 063733 | GABRIELA | MENDIOLA | LEOS | 0133 | SECRETARIA | 0001 | 13380.01 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 066462 | LUIS EDUARDO | PEREZ | RANGEL | 0520 | JEFE CONTROL DE ANUNCIOS | 0002 | 19950.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 066771 | MARGARITA | PEĐA | MEDINA | 1259 | ENCARGADO DE PROCESOS E INDICADC | 0002 | 13080.07 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 066915 | VIANEY ALEXANDRA | REYES | FORCADE | 0055 | DIRECTOR(A) | 0003 | 46680.03 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 066333 | GERARDO | RODRIGUEZ | YEPEZ | 0183 | AUXILIAR JURIDICO | 0002 | 16890.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 067402 | BRENDA JULIANN | TAMEZ | SALAZAR | 0183 | AUXILIAR JURIDICO | 0002 | 15510.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 064667 | ROGER | TREVIĐO | SANCHEZ | 0762 | COORD. DE INSPEC. Y VIGILANCIA | 0002 | 37080.02 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 067600 | JENIFFER PRISCILA | VALDEZ | BARRIENTOS | 0031 | AUXILIAR | 0002 | 9870.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 066981 | CARLOS | VAZQUEZ | RENTERIA | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 12330.02 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 062912 | RICARDO EUGENIO | BONILLA | LOPEZ | 0055 | DIRECTOR(A) | 0003 | 53040.03 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 065623 | DIANA ROSALVA | GARZA | TREVIĐO | 0133 | SECRETARIA | 0001 | 14190.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 065854 | CORINA GABRIELA | GONZALEZ | CONTRERAS | 0133 | SECRETARIA | 0001 | 15270.07 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 064634 | JOSE DOLORES | HERNANDEZ | HERNANDEZ | 0409 | JEFE DE VIVEROS | 0001 | 12900.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 065465 | JACKELINE GISELLE | MONTFORT | TERAN | 0507 | RESPONSABLE | 0001 | 16320.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 065444 | GUSTAVO | RODRIGUEZ | CISNEROS | 0277 | CHOFER ADMINISTRATIVO | 0001 | 13710.01 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 064535 | JOSE FABIAN | TREVIĐO | LARA | 0330 | SUPERVISOR | 0001 | 21630.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 064850 | OSCAR | ARELLANO | HERNANDEZ | 1643 | SUPERVISOR DE PARQUES EMBLEMATIC | 0001 | 12870.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 066783 | PEDRO ANTONIO | ARTEAGA | MIRANDA | 1643 | SUPERVISOR DE PARQUES EMBLEMATIC | 0002 | 19080.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 065041 | CAROLINA | CRUZ | LIGUES | 1653 | INSTRUCTOR AMBIENTAL | 0001 | 17516.03 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 065020 | MARIO ANTONIO | MORENO | HERRERA | 1653 | INSTRUCTOR AMBIENTAL | 0002 | 14430.02 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 065991 | VICTOR MANUEL | QUIĐONES | ZUĐIGA | 0258 | JARDINERO | 0002 | 10200.08 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 067084 | RICARDO ALBERTO | REYES | SALAZAR | 1643 | SUPERVISOR DE PARQUES EMBLEMATIC | 0002 | 26520.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 063741 | PEDRO ESTEBAN | RODRIGUEZ | DELGADO | 1653 | INSTRUCTOR AMBIENTAL | 0001 | 12750.08 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 067124 | DIANA MARTHA | RODRIGUEZ | ORTIZ | 1527 | JEFE DE PARQUES EMBLEM┴TICOS | 0002 | 27000.02 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 063071 | ANTONIO | CUEVAS | CORTES | 0069 | JEFE DE DEPARTAMENTO | 0001 | 24630.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 066158 | AMINADAY | GAONA | FLORES | 0133 | SECRETARIA | 0001 | 13380.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 064396 | CARLOS EDUARDO | GARCIA | HERNANDEZ | 1092 | ENCARGADO MANTENIMIENTO ELECTRIC | 0001 | 9058.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 066923 | ALBERTO | GARCIA | RIVERA | 1425 | COORD. DE MANTENIMIENTO DE ESPACI | 0002 | 41370.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 064272 | SERGIO ISABEL | LEDEZMA | VILLEGAS | 0081 | MECANICO | 0002 | 4512.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 063886 | JOSE RODOLFO | MARTINEZ | GONZALEZ | 0578 | RESP. EVENTOS ESPECIALES | 0001 | 14370.03 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 062947 | ARMANDO JAVIER | NAVARRO | ALVARADO | 0069 | JEFE DE DEPARTAMENTO | 0002 | 21180.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 063953 | JOSE ANGEL | NAVARRO | ALVARADO | 0806 | AUXILIO MECANICO VIAL | 0002 | 14340.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 066609 | RODRIGO | RANGEL | BELTRAN | 0993 | ENCARGADO TALLERES EXTERNOS | 0002 | 15660.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 065318 | RODRIGO | RIOS | VILLARREAL | 0994 | COORD. PARQUE VEHICULAR | 0002 | 1688.02 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 066917 | ADRIANA ALEJANDRA | RODRIGUEZ | PADILLA | 0055 | DIRECTOR(A) | 0003 | 46680.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 063773 | SANDRA GUADALUPE | RODRIGUEZ | VARGAS | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 18810.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 064293 | CARLOS HUMBERTO | SALINAS | CAMPOS | 0274 | AUX. MANTENIMIENTO | 0001 | 10050.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 066750 | MIGUEL ANGEL | URBINA | GARIBAY | 0576 | RESPONSABLE ADMINISTRATIVO | 0002 | 18810.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1140 | DIRECCION OPERATIVA | 064842 | MARIA DE LOURDES | GARZA | ROMERO | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 18810.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1140 | DIRECCION OPERATIVA | 065512 | RAMIRO | MORALES | MARTINEZ | 0055 | DIRECTOR(A) | 0003 | 53040.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1141 | JEFATURA DE ALUMBRADO | 066246 | MARTA ELENA | DELGADILLO | RUIZ | 0133 | SECRETARIA | 0001 | 14910.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1143 | JEFATURA DE VIAS PUBLICAS | 066700 | ELVA CAROLINA | VALDES | LOZANO | 0133 | SECRETARIA | 0001 | 11010.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1144 | JEFATURA DE SEĐALES | 064026 | CARLOS | MARTINEZ | PEDRAZA | 1303 | ENCARGADO DE SEĐALIZACION | 0002 | 19410.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 063743 | MARIA DEL ROSARIO | ACUĐA | ZAMORA | 0133 | SECRETARIA | 0001 | 15270.07 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 066870 | JULIO BRANDON | AVILA | MENDOZA | 1041 | JEFE E INSPECTOR. NOTIFICADOR. EJE( | 0002 | 23520.08 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 067337 | JESUS ISMAEL | CORONADO | MORENO | 0277 | CHOFER ADMINISTRATIVO | 0002 | 9870.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 067327 | ELIAS RAFAEL | FARIAS | MARROQUIN | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 22680.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 065522 | MAYRA JANETH | GARZA | RINCON | 0183 | AUXILIAR JURIDICO | 0002 | 28230.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 063962 | ARMANDO ARTURO | GODOY | GUARDIOLA | 0038 | CHOFER | 0002 | 13650.02 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 065615 | ESTEBAN JAVIER | GONZALEZ | RAMIREZ | 0966 | COORD. AMBIENTAL URBANISTICO | 0002 | 22440.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 065893 | FELIPE DE JESUS | HERNANDEZ | GALVAN | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0001 | 15750.08 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 066835 | IRMA AZUCENA | HERNANDEZ | MARTINEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 16770.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 063777 | NARCEDALIA | HERNANDEZ | VAZQUEZ | 0133 | SECRETARIA | 0001 | 11280.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 067032 | ADA MARCELA | ITA | GARAY | 0055 | DIRECTOR(A) | 0003 | 46680.03 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 067601 | IZDA GABRIELA | JUAREZ | MORALES | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 17040.08 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 065692 | ERIKA | RAMIREZ | ALDACO | 0113 | RECEPCIONISTA | 0001 | 12240.03 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 065622 | JUAN FERNANDO | RODRIGUEZ | YEPEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 18330.03 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 066263 | BITIA ELIZABETH | TALAMANTES | GARCIA | 0133 | SECRETARIA | 0001 | 11010.07 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 064755 | ALEJANDRO | TORRES | RAMIREZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0002 | 17040.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 067322 | CARLOS | VALDERRAMA | MARES | 1288 | JEFE DE CONTROL CANINO Y FELINO | 0002 | 18810.08 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 067307 | JORGE ALBERTO | VELAZQUEZ | PEQUEĐO | 0964 | COORD. FORESTAL Y CTROL AMBIENTAL | 0002 | 29130.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 064429 | PRISCILA | VILLARREAL | HUERTA | 1045 | JEFE DE DICTAMINACION FORESTAL | 0001 | 10032.04 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1160 | DIR DE CONSERV Y MTTO VIAL | 065118 | ANTONIO | CASTILLO | LOPEZ | 0162 | CHOFER AUXILIAR ELECTRICO | 0001 | 5536.02 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1160 | DIR DE CONSERV Y MTTO VIAL | 067388 | ADRIAN ALEJANDRO | GONZALEZ | GOMEZ | 1312 | RESP. DE DISEĐO DE LA UNIDAD DE PA\ | 0002 | 32520.06 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1160 | DIR DE CONSERV Y MTTO VIAL | 066966 | VALERIA SARAHI | HUERTA | CASTRO | 0133 | SECRETARIA | 0001 | 15270.02 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1160 | DIR DE CONSERV Y MTTO VIAL | 067387 | MIGUEL ANGEL | PALACIOS | MENDEZ | 0055 | DIRECTOR(A) | 0003 | 41370.04 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 064115 | CLAUDIA ARACELY | ALEMAN | ESTRADA | 0133 | SECRETARIA | 0001 | 24540.04 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 064345 | PEDRO | APARICIO | DUARTE | 0277 | CHOFER ADMINISTRATIVO | 0002 | 14280.02 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 067285 | JORGE | ARECHAVALETA | ZAMBRANO | 1139 | COORD. DE LOGISTICA Y REL. PUBLICAS | 0002 | 23520.06 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 067046 | DIEGO ALBERTO | CASARES | ZAMBRANO | 0539 | COORD. TECNICO | 0002 | 36660.08 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 066895 | GABRIELA EUGENIA | GONZALEZ | GUAJARDO | 0513 | SRIO. PARTICULAR | 0003 | 69000.00 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 064381 | JOSE ANTONIO | GUMERCINDO | SILVA | 0277 | CHOFER ADMINISTRATIVO | 0002 | 14040.05 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 067323 | MARIA DEL CARMEN | MAGALLANES | CUELLAR | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 21000.04 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 067102 | EDNA LILIANA | PARRA | PEREZ | 0049 | COORDINADOR(A) | 0002 | 37410.06 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 067341 | JOSE RODRIGO | QUINTANILLA | SANCHEZ | 0839 | ENLACE | 0002 | 10830.00 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 067048 | HECTOR MANUEL | REYNA | HERNANDEZ | 0507 | RESPONSABLE | 0002 | 21660.00 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 065173 | JAIR DE JESUS | RODRIGUEZ | CORTEZ | 0277 | CHOFER ADMINISTRATIVO | 0002 | 14280.05 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 067431 | LETICIA MACARENA | RODRIGUEZ | RODRIGUEZ | 0410 | COORD. ADMINISTRATIVO | 0002 | 34890.06 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 067082 | ALICIA ARACELI | SALGADO | MONTALVO | 0133 | SECRETARIA | 0002 | 36000.08 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 064269 | ALMA ROSA | SILLER | ACOSTA | 0113 | RECEPCIONISTA | 0001 | 18120.04 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 067279 | GABRIELA GUADALUPE | ARANDA | LOYO | 1441 | COORD. DE PROCESOS Y PROG. PARA E | 0002 | 36450.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 064752 | JUAN ANTONIO | ATILANO | MAGALLANES | 0277 | CHOFER ADMINISTRATIVO | 0002 | 11220.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 064104 | GLORIA MARGARITA | CANTU | ALVAREZ | 0133 | SECRETARIA | 0001 | 19710.03 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 065462 | JOSE ALBERTO | ESPINOSA | GUERRA | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 13380.07 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 067170 | LUIS ANTONIO | ESPINOSA | TORRES | 0286 | VIGILANTE | 0002 | 9930.08 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 067086 | KEILA CORINA | GALDAMEZ | ROQUE | 0670 | DIRECTOR GENERAL | 0003 | 76680.04 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 063965 | MARIA ARCELIA | GALLEGOS | GONZALEZ | 0165 | ENCARGADO DE DEPTO. | 0001 | 19710.04 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 067507 | MONICA DEL CARMEN | GARZA | PORTILLA | 1496 | COORD. DE VINCULACION Y OPERACION | 0002 | 21000.04 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 065097 | JUAN PASCUAL | GAYTAN | TORRES | 1410 | ENCARGADO DE SEGURIDAD | 0002 | 15000.08 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 065458 | KARINA ARACELI | IBARRA | GARZA | 1162 | ENCARGADO EVENTOS ESPECIALES | 0001 | 18810.04 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 065899 | JAIME | MARTINEZ | DIAZ | 0286 | VIGILANTE | 0002 | 11190.03 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 065032 | JUAN CARLOS | MARTINEZ | SEGURA | 0286 | VIGILANTE | 0001 | 9930.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 066467 | ELIZABETH | ORTIZ | MARTINEZ | 0133 | SECRETARIA | 0002 | 12000.00 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 066968 | DANIELA GUADALUPE | PERALES | ALVARADO | 0453 | NUTRIOLOGA | 0002 | 16650.00 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 066016 | ANA CRISTINA | PEREZ | PARTIDA | 0682 | JEFE DE PROYECTOS | 0002 | 14880.04 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 066995 | JOSE ALEJANDRO | QUINTERO | SANDOVAL | 0286 | VIGILANTE | 0002 | 9930.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 064820 | JUAN MARTIN | ROBLEDO | PEREZ | 0277 | CHOFER ADMINISTRATIVO | 0001 | 11010.04 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 066973 | JOSE EFRAIN | RODRIGUEZ | DIAZ | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 16680.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 064330 | MAYRA FRANCISCA | RODRIGUEZ | HERNANDEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 16680.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 063999 | JAVIER ALBERTO | SALDAĐA | ORTIZ | 0007 | ABOGADO | 0002 | 19950.08 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 063964 | DIANA ISABEL | TORRES | MONSIVAIS | 0410 | COORD. ADMINISTRATIVO | 0002 | 36000.00 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1300 | DIR. DE DES INT DE LA FAMILIA | 065857 | CESAR RICARDO | TREVIĐO | CARDONA | 0576 | RESPONSABLE ADMINISTRATIVO | 0002 | 19500.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1301 | COORD ADMVA RH Y COMUNICACION | 064664 | ALEJANDRINA | CANO | CORPUS | 0003 | AUXILIAR LIMPIEZA | 0001 | 9990.03 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1301 | COORD ADMVA RH Y COMUNICACION | 066972 | PATRICIA AZENETH | HERNANDEZ | DE ANDA | 1013 | COORD. ASISTENCIA SOCIAL | 0002 | 48000.04 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1301 | COORD ADMVA RH Y COMUNICACION | 065019 | LUIS DAVID | JIMENEZ | RODRIGUEZ | 0147 | TRABAJADOR SOCIAL | 0002 | 14610.05 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1301 | COORD ADMVA RH Y COMUNICACION | 063839 | IRMA IRENE | MANCILLAS | MORENO | 0147 | TRABAJADOR SOCIAL | 0001 | 14790.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1301 | COORD ADMVA RH Y COMUNICACION | 064362 | MARIA CRISTINA | MARTINEZ | TOVAR | 1260 | AUXILIAR DE ASISTENCIA SOCIAL | 0001 | 9990.06 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1301 | COORD ADMVA RH Y COMUNICACION | 064610 | GILDA MARIA | MATA | MORENO | 0147 | TRABAJADOR SOCIAL | 0002 | 14610.03 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1301 | COORD ADMVA RH Y COMUNICACION | 064632 | GABRIELA | OROZCO | GONZALEZ | 0408 | TERAPEUTA | 0002 | 11850.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1301 | COORD ADMVA RH Y COMUNICACION | 064135 | RICARDO | PUENTE | ROSTRO | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 14760.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1301 | COORD ADMVA RH Y COMUNICACION | 065018 | CLAUDIA ELIZABETH | RODRIGUEZ | OROZCO | 0402 | TERAPEUTA | 0002 | 11850.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1301 | COORD ADMVA RH Y COMUNICACION | 066261 | ALMA GRACIA | ROSAS | BERNAL | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 13380.03 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1301 | COORD ADMVA RH Y COMUNICACION | 067195 | DIEGO ARMANDO | VAZQUEZ | PEĐA | 0147 | TRABAJADOR SOCIAL | 0002 | 14760.00 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 066969 | ADRIAN EDUARDO | AGUILAR | MEDINA | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 10020.08 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 065807 | MARIA DEL SOCORRO | ALBA | CHAVEZ | 0404 | ASISTENTE EDUCATIVO | 0001 | 9990.04 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 064619 | GLORIA GUADALUPE | ALONSO | GONZALEZ | 0648 | ENCARGADA DE SALA | 0001 | 9300.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 064621 | ESPERANZA | ARANDA | LARA | 0041 | COCINERA | 0001 | 10650.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 067328 | LILIANA ALEJANDRA | BARRERA | LOPEZ | 1325 | COORD. DE PROTECCION INTEGRAL NN/ | 0002 | 36000.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 066101 | YAHAIRA ZULAMIT | BRACHO | RODRIGUEZ | 0536 | PEDAGOGO(A) | 0001 | 13950.03 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 066100 | JULISSA IVETTE | BUSTOS | HERNANDEZ | 0306 | ASISTENTE | 0001 | 10020.06 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 065651 | CRISTINA GUADALUPE | CAZARES | CHAVEZ | 0147 | TRABAJADOR SOCIAL | 0001 | 14790.06 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 067171 | CLAUDIA KARINA | CORONADO | CORONADO | 0112 | PSICOLOGO(A) | 0002 | 14490.00 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 067442 | EUNICE LORENA | DE LEON | LLANO | 0165 | ENCARGADO DE DEPTO. | 0002 | 18990.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 066574 | ERIKA YARIDIA | DIAZ | RODRIGUEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 10590.05 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 064653 | MARIA JANETH | DOMINGUEZ | GAMEZ | 0404 | ASISTENTE EDUCATIVO | 0001 | 9990.05 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 066259 | SARA ABIGAIL | FLORES | CARDENAS | 0183 | AUXILIAR JURIDICO | 0001 | 14520.02 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 067186 | MARIA ESTHELA | GARCIA | MARTINEZ | 1397 | COORD. DE PRIMERA INFANCIA | 0002 | 37140.06 |

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| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 065836 | DENYSS ILIANA | GARCIA | OLIVARES | 0648 | ENCARGADA DE SALA | 0001 | 11160.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5185.68 | 3698.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.10 | 0.00 | 0.00 | 3094.00 | -3094.00 | 6920.10 | 23692.70 | 7171.20 | 16521.50 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 066494 | NARDA ELIZABETH | GARZA | CUADROS | 0648 | ENCARGADA DE SALA | 0001 | 11160.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3794.40 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1488.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.02 | 152.26 | 1906.00 | -1429.50 | 3189.00 | 17576.08 | 3985.78 | 13590.30 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 064165 | JUAN CARLOS | GONZALEZ | TORRES | 0165 | ENCARGADO DE DEPTO. | 0001 | 18990.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8824.02 | 11744.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1073.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427.28 | 0.00 | 0.00 | 8429.00 | -8429.00 | 4305.25 | 44773.08 | 4732.53 | 40040.55 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 066601 | JUANA GRISELDA VANESSA | JUAREZ | ROCHA | 0057 | DOCTOR(A) | 0002 | 16650.08 | 0.00 | 0.00 | 0.00 | 0.00 | 7170.60 | 5345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1500.00 | 0.00 | 0.00 | 2220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 749.26 | 0.00 | 0.00 | 5133.00 | -5133.00 | 3816.02 | 32885.68 | 4565.28 | 28320.40 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 067590 | ANA CECILIA | LOPEZ | PUGA | 0165 | ENCARGADO DE DEPTO. | 0002 | 18990.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.44 | 241.14 | 2634.00 | -658.50 | 1266.00 | 20256.08 | 3767.08 | 16489.00 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 066468 | MARINA KRISTELA | LOPEZ | SOTO | 0404 | ASISTENTE EDUCATIVO | 0001 | 9930.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4276.52 | 3329.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1324.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 397.20 | 0.00 | 0.00 | 2449.00 | -1836.75 | 2571.86 | 19993.16 | 3581.31 | 16411.85 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 065136 | SAN JUANA | LUNA | CASTILLO | 0003 | AUXILIAR LIMPIEZA | 0001 | 9990.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4013.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.78 | 0.00 | 0.00 | 2768.00 | -2768.00 | 5198.80 | 22060.08 | 5423.58 | 16636.50 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 064831 | JUANA EDITH | MARTINEZ | CASTRO | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 14790.03 | 0.00 | 0.00 | 0.00 | 0.00 | 6872.42 | 6759.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332.78 | 0.00 | 0.00 | 5091.00 | -5091.00 | 7878.27 | 32796.45 | 8211.05 | 24585.40 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 066570 | MARIA DE LOURDES | MENDOZA | LOPEZ | 0404 | ASISTENTE EDUCATIVO | 0002 | 9930.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3376.20 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1324.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146.06 | 135.48 | 1545.00 | -1158.75 | 7166.42 | 15763.86 | 7834.21 | 7929.65 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 067338 | CLAUDIA GUADALUPE | MONTEMAYOR | CASTILLO | 0147 | TRABAJADOR SOCIAL | 0002 | 14520.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2468.40 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.08 | 184.38 | 2245.00 | -561.25 | 5116.00 | 18806.66 | 7194.21 | 11612.45 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 064218 | CLAUDIA CORAL | NUĐEZ | PELATOS | 0057 | DOCTOR(A) | 0002 | 16290.01 | 0.00 | 0.00 | 0.00 | 0.00 | 7015.56 | 10124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 366.52 | 0.00 | 0.00 | 6054.00 | -6054.00 | 6497.80 | 35601.57 | 6864.32 | 28737.25 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 065691 | JESSICA MARTINA | OLIVO | CHAVARRIA | 0112 | PSICOLOGO(A) | 0002 | 13860.07 | 0.00 | 0.00 | 0.00 | 0.00 | 5969.04 | 4508.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311.86 | 0.00 | 0.00 | 3973.00 | -3973.00 | 2587.20 | 27780.71 | 2899.06 | 24881.65 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 066610 | NAYELI BERENICE | PEREZ | GALLEGOS | 0282 | ENFERMERO(A) | 0002 | 13080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4447.20 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202.34 | 178.46 | 2422.00 | -1816.50 | 5638.00 | 20404.80 | 6624.30 | 13780.50 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 067103 | ORALIA | PICAZO | ALCALA | 0007 | ABOGADO | 0002 | 32730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5564.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 513.00 | 415.60 | 6868.00 | -1717.00 | 8182.00 | 40476.10 | 14261.60 | 26214.50 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 066007 | ELVA ALICIA | RODRIGUEZ | CEDILLO | 0507 | RESPONSABLE | 0002 | 9720.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4186.08 | 3266.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388.80 | 0.00 | 0.00 | 2408.00 | -2408.00 | 7810.72 | 20067.42 | 8199.52 | 11867.90 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 067286 | SAMANTA | SANDOVAL | HERNANDEZ | 0147 | TRABAJADOR SOCIAL | 0002 | 14520.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2468.40 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 968.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210.08 | 184.38 | 2245.00 | -561.25 | 1968.00 | 18806.66 | 4046.21 | 14760.45 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065484 | VERONICA | AVELDAĐO | ZAMORA | 1087 | ENCARGADO ESTANCIA A | 0001 | 12240.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5687.52 | 4838.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.40 | 0.00 | 0.00 | 3704.00 | -3704.00 | 5693.80 | 26630.55 | 5969.20 | 20661.35 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066575 | JANNET | BECERRA | RAMIREZ | 1090 | AUXILIAR ESTANCIA B | 0002 | 9990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3396.60 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140.92 | 131.58 | 1531.00 | -765.50 | 7185.00 | 15377.50 | 8223.00 | 7154.50 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066455 | NATALY MONSERRAT | CISNEROS | ROSALES | 1091 | AUXILIAR ESTANCIA C | 0001 | 9240.03 | 0.00 | 0.00 | 0.00 | 0.00 | 3979.36 | 3122.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369.60 | 0.00 | 0.00 | 2289.00 | -2289.00 | 5864.94 | 19156.69 | 6234.54 | 12922.15 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 067127 | IRMA | CRUZ | BOCANEGRA | 1090 | AUXILIAR ESTANCIA B | 0002 | 9030.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1535.10 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118.76 | 114.66 | 988.00 | -247.00 | 1202.00 | 12017.32 | 2176.42 | 9840.90 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066974 | MERCEDES ELIZABETH | CRUZ | JIMENEZ | 1090 | AUXILIAR ESTANCIA B | 0002 | 10020.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2555.10 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 668.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.24 | 127.24 | 1327.00 | -331.75 | 6708.00 | 14093.38 | 7965.73 | 6127.65 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065767 | JUANITA JUDITH VERONICA | DE LA CRUZ | ESPINOZA | 1087 | ENCARGADO ESTANCIA A | 0001 | 12240.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5687.52 | 4022.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.40 | 0.00 | 0.00 | 3513.00 | -3513.00 | 4693.80 | 25814.55 | 4969.20 | 20845.35 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066182 | HUMBERTO MARTIN | DE LUNA | ALFARO | 1085 | AUXILIAR ESTANCIA A | 0001 | 9930.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4276.52 | 3329.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 397.20 | 0.00 | 0.00 | 2479.00 | -2479.00 | 11493.85 | 20465.85 | 11891.05 | 8574.80 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 067569 | ALEJANDRO | FLORES | SANCHEZ | 1396 | COORD. DE NIĐOS, NIĐAS Y ESTANCIAS | 0002 | 32010.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501.02 | 406.46 | 5532.00 | -1383.00 | 2134.00 | 34144.08 | 7190.48 | 26953.60 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066590 | MARCELA EUGENIA | GALVAN | REYES | 1085 | AUXILIAR ESTANCIA A | 0002 | 9870.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3355.80 | 3311.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1316.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 394.80 | 0.00 | 0.00 | 2238.00 | -1678.50 | 4760.16 | 18986.46 | 5714.46 | 13272.00 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066008 | YESSICA JANETH | GARCIA | GOVEA | 1088 | ENCARGADO ESTANCIA B | 0001 | 11370.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4896.68 | 3761.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1895.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454.80 | 0.00 | 0.00 | 3051.00 | -3051.00 | 4907.66 | 23198.01 | 5362.46 | 17835.55 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066258 | KAREN GUADALUPE | GARCIA | NAVARRO | 1091 | AUXILIAR ESTANCIA C | 0001 | 9240.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3979.36 | 3122.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369.60 | 0.00 | 0.00 | 2259.00 | -1694.25 | 2648.80 | 18707.00 | 3583.15 | 15123.85 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066647 | MARIA DEL CARMEN | GASCA | CRUZ | 1085 | AUXILIAR ESTANCIA A | 0002 | 9870.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2516.85 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.86 | 130.00 | 1321.00 | -660.50 | 5785.76 | 14365.77 | 6715.12 | 7650.65 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065865 | CLAUDIA LIZETTE | GONZALEZ | FERNANDEZ | 1091 | AUXILIAR ESTANCIA C | 0001 | 9240.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4293.52 | 3122.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.90 | 0.00 | 0.00 | 2387.00 | -2387.00 | 6915.56 | 19920.56 | 7123.46 | 12797.10 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065024 | LEZLIE EDAIN | HERNANDEZ | CONTRERAS | 1088 | ENCARGADO ESTANCIA B | 0001 | 11370.05 | 0.00 | 0.00 | 0.00 | 0.00 | 5283.26 | 4519.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.82 | 0.00 | 0.00 | 3354.00 | -3354.00 | 11314.14 | 24863.31 | 11569.96 | 13293.35 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065401 | SUHELEN SELENE MARGA | JASSO | CASTRO | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 14310.04 | 0.00 | 0.00 | 900.00 | 0.00 | 6649.38 | 5597.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321.98 | 0.00 | 0.00 | 4802.00 | -4802.00 | 9121.19 | 31735.42 | 9443.17 | 22292.25 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065056 | MARIA GUADALUPE | LOPEZ | VELAZCO | 1373 | ENLACE COMUNITARIO | 0001 | 14340.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6663.32 | 5608.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 322.66 | 0.00 | 0.00 | 4600.00 | -4600.00 | 10273.47 | 30896.38 | 10596.13 | 20300.25 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065060 | ESTHER | MARTINEZ | CALDERON | 1087 | ENCARGADO ESTANCIA A | 0001 | 12240.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5687.52 | 4838.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.40 | 0.00 | 0.00 | 3704.00 | -3704.00 | 2893.80 | 26630.55 | 3169.20 | 23461.35 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066083 | EVELYN | MARTINEZ | CELAYA | 1090 | AUXILIAR ESTANCIA B | 0001 | 9990.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4302.36 | 3347.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399.60 | 0.00 | 0.00 | 2500.00 | -2500.00 | 3115.56 | 20579.71 | 3515.16 | 17064.55 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 067083 | ERIK FABIAN | MORALES | HIDALGO | 1091 | AUXILIAR ESTANCIA C | 0002 | 9240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1570.80 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122.28 | 117.32 | 1025.00 | -256.25 | 3616.00 | 12277.00 | 4624.35 | 7652.65 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066260 | NORA MARTINA | PADRON | DE LEON | 1090 | AUXILIAR ESTANCIA B | 0001 | 9690.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4173.16 | 3257.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387.60 | 0.00 | 0.00 | 2367.00 | -1775.25 | 6423.06 | 19545.81 | 7402.41 | 12143.40 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066645 | BRENDA SOFIA | RAMOS | TORRES | 1085 | AUXILIAR ESTANCIA A | 0002 | 10170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2593.35 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144.04 | 133.96 | 1393.00 | -696.50 | 3849.00 | 14772.25 | 4823.50 | 9948.75 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065059 | MARIA SANJUANA | REYNA | LEAL | 1090 | AUXILIAR ESTANCIA B | 0001 | 9990.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4013.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.78 | 0.00 | 0.00 | 2768.00 | -2768.00 | 5746.80 | 22060.08 | 5971.58 | 16088.50 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065693 | JANETTE | RIVERA | FLORES | 1087 | ENCARGADO ESTANCIA A | 0001 | 12240.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5687.52 | 4022.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.40 | 0.00 | 0.00 | 3513.00 | -3513.00 | 4693.80 | 25814.55 | 4969.20 | 20845.35 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065485 | MARTHA YULIANA | ROBLEDO | AGUILERA | 1088 | ENCARGADO ESTANCIA B | 0001 | 11370.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5283.26 | 4519.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.82 | 0.00 | 0.00 | 3354.00 | -3354.00 | 4814.92 | 24863.29 | 5070.74 | 19792.55 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065650 | MERARI ELIZABETH | SALINAS | TREVIĐO | 1090 | AUXILIAR ESTANCIA B | 0001 | 9990.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 3347.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.78 | 0.00 | 0.00 | 2611.00 | -2611.00 | 4398.80 | 21394.08 | 4623.58 | 16770.50 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065694 | LINDA JARESSI | TORRES | CASAS | 1088 | ENCARGADO ESTANCIA B | 0001 | 9854.01 | 0.00 | 0.00 | 0.00 | 0.00 | 5283.26 | 3761.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 1516.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.82 | 0.00 | 0.00 | 2819.00 | -2819.00 | 2502.40 | 24105.27 | 2758.22 | 21347.05 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066503 | MARCELA | VALDEZ | VILLARREAL | 1090 | AUXILIAR ESTANCIA B | 0001 | 9990.00 | 0.00 | 0.00 | 900.00 | 0.00 | 3396.60 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147.10 | 136.30 | 1753.00 | -1314.75 | 3833.00 | 16752.20 | 4554.65 | 12197.55 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066708 | THELMA KORA | VENEGAS | GAYTAN | 1090 | AUXILIAR ESTANCIA B | 0001 | 9810.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2501.55 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137.82 | 129.22 | 1306.00 | -653.00 | 5382.00 | 14284.49 | 6302.04 | 7982.45 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 065570 | VERONICA | YADO | BERNAL | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 12330.05 | 0.00 | 0.00 | 0.00 | 0.00 | 5729.34 | 4049.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2466.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277.42 | 0.00 | 0.00 | 3547.00 | -3547.00 | 12111.02 | 25991.39 | 12388.44 | 13602.95 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1303 | COORD. NIĐOS,NIĐAS Y ESTANCIAS | 066262 | MONICA MAYELA | ZAVALA | ESTRADA | 1088 | ENCARGADO ESTANCIA B | 0001 | 11370.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4896.68 | 3761.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1516.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454.80 | 0.00 | 0.00 | 3018.00 | -2263.50 | 5028.66 | 22677.31 | 6237.96 | 16439.35 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1304 | COORD. ADULTOS Y VIOLENCIA FAM | 063175 | SANDRA VERONICA | ALANIS | LOPEZ | 0133 | SECRETARIA | 0001 | 13380.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6217.24 | 9270.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6690.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.06 | 0.00 | 0.00 | 6953.00 | -6953.00 | 15710.92 | 39650.28 | 16011.98 | 23638.30 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1304 | COORD. ADULTOS Y VIOLENCIA FAM | 064538 | MONICA MAYELA | DURON | SALAZAR | 0112 | PSICOLOGO(A) | 0002 | 14700.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6330.80 | 6720.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.76 | 0.00 | 0.00 | 4767.00 | -4767.00 | 5213.60 | 31334.46 | 5544.36 | 25790.10 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1304 | COORD. ADULTOS Y VIOLENCIA FAM | 064495 | MONICA ANGELICA | ESTRADA | RODRIGUEZ | 1398 | COORD. DE ADULTOS Y VIOLENCIA FAMI | 0002 | 41190.07 | 0.00 | 0.00 | 0.00 | 0.00 | 17739.16 | 18199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2767.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 926.78 | 0.00 | 0.00 | 19414.00 | -19414.00 | 5548.25 | 82620.23 | 6475.03 | 76145.20 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1304 | COORD. ADULTOS Y VIOLENCIA FAM | 064592 | LAURA CAROLINA | GARZA | REYES | 0391 | ORIENTADOR FAMILIAR | 0002 | 14790.03 | 0.00 | 0.00 | 0.00 | 0.00 | 6369.56 | 6759.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332.78 | 0.00 | 0.00 | 4806.00 | -4806.00 | 4502.06 | 31517.19 | 4834.84 | 26682.35 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1304 | COORD. ADULTOS Y VIOLENCIA FAM | 064593 | ADRIANA | GONZALEZ | OCHOA | 0391 | ORIENTADOR FAMILIAR | 0002 | 14790.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6369.56 | 6759.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332.78 | 0.00 | 0.00 | 4806.00 | -4806.00 | 9906.30 | 31517.23 | 10239.08 | 21278.15 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1304 | COORD. ADULTOS Y VIOLENCIA FAM | 064352 | MARTIN | GONZALEZ | RIVERA | 0112 | PSICOLOGO(A) | 0002 | 15000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 6460.00 | 6850.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 4914.00 | -4914.00 | 9755.92 | 31943.62 | 10093.42 | 21850.20 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1304 | COORD. ADULTOS Y VIOLENCIA FAM | 064539 | MIRNA | HERNANDEZ | SILVA | 0112 | PSICOLOGO(A) | 0002 | 14700.06 | 0.00 | 0.00 | 0.00 | 0.00 | 6330.80 | 6720.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330.76 | 0.00 | 0.00 | 4767.00 | -4767.00 | 2744.00 | 31334.46 | 3074.76 | 28259.70 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1304 | COORD. ADULTOS Y VIOLENCIA FAM | 067174 | CARMEN ADRIANA | MORENO | CISNEROS | 0112 | PSICOLOGO(A) | 0002 | 15990.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2718.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1066.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234.54 | 203.04 | 2431.00 | -607.75 | 1066.00 | 19774.38 | 3326.83 | 16447.55 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 073313 | CARLOS FABIAN | BETANCOURT | LEAL | 0007 | ABOGADO | 0002 | 966.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 13524.00 | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326.02 | 0.00 | 0.00 | 0.00 | 0.00 | 3704.80 | 18333.62 | 4030.82 | 14302.80 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 065811 | THELMA LUCERO | CALDERON | YAĐEZ | 0536 | PEDAGOGO(A) | 0001 | 13950.08 | 0.00 | 0.00 | 0.00 | 0.00 | 6482.10 | 4535.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.88 | 0.00 | 0.00 | 4201.00 | -4201.00 | 4504.45 | 29174.18 | 4818.33 | 24355.85 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 063411 | DALIA AURORA | CHAVARRIA | PEREZ | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 15000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6460.00 | 9350.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 5664.00 | -5664.00 | 3665.10 | 34443.60 | 4002.60 | 30441.00 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 064804 | VICTORIA | DORIA | VENTURA | 0041 | COCINERA | 0001 | 10650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4948.70 | 4965.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.62 | 0.00 | 0.00 | 3195.00 | -3195.00 | 4613.18 | 24110.70 | 4852.80 | 19257.90 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 066975 | LORENA OFELIA | FLORES | ROMERO | 1336 | AUX. DE TRABAJADOR SOCIAL | 0002 | 14790.02 | 0.00 | 0.00 | 0.00 | 0.00 | 3771.45 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214.58 | 187.80 | 2581.00 | -645.25 | 4189.34 | 20397.67 | 6527.47 | 13870.20 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 066950 | JESUS ELISEO | FRANCISCO | MANUEL | 1317 | ASISTENTE GERIATRICO | 0002 | 10020.04 | 1503.00 | 0.00 | 0.00 | 133.60 | 2555.10 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.46 | 131.98 | 1555.00 | -777.50 | 3222.00 | 16205.64 | 4272.94 | 11932.70 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 066951 | MARIO FRANCISCO | GONZALEZ | MENDOZA | 0277 | CHOFER ADMINISTRATIVO | 0001 | 12630.04 | 526.25 | 0.00 | 0.00 | 252.60 | 3220.65 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.48 | 166.36 | 2133.00 | -1066.50 | 3464.00 | 18884.44 | 4883.34 | 14001.10 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 066949 | NOHEMI | JIMENEZ | VILLANUEVA | 1317 | ASISTENTE GERIATRICO | 0002 | 10020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2555.10 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.46 | 131.98 | 1357.00 | -678.50 | 6952.66 | 14569.00 | 7904.60 | 6664.40 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 067027 | SANDRA MARICELA | LUCIO | CANTU | 0165 | ENCARGADO DE DEPTO. | 0002 | 19710.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5026.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1314.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.42 | 250.28 | 3737.00 | -934.25 | 6314.00 | 26050.05 | 9663.45 | 16386.60 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 066952 | NADIA ARACELY | MARTINEZ | TOON | 1317 | ASISTENTE GERIATRICO | 0002 | 10020.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2555.10 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.46 | 131.98 | 1357.00 | -678.50 | 1702.00 | 14569.04 | 2653.94 | 11915.10 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 067570 | ARACELY JAZMIN | MORQUECHO | CARRIZALES | 1400 | COORD. DE ADULTO MAYOR | 0002 | 32010.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501.02 | 406.46 | 5532.00 | -1383.00 | 2134.00 | 34144.08 | 7190.48 | 26953.60 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 065687 | BRENDA ELIZABETH | MUĐOZ | RODRIGUEZ | 0041 | COCINERA | 0001 | 10650.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4948.70 | 3545.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239.62 | 0.00 | 0.00 | 2861.00 | -2861.00 | 5032.67 | 22690.74 | 5272.29 | 17418.45 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 065771 | CYNTHIA JANETTE | OROZCO | CORPUS | 1087 | ENCARGADO ESTANCIA A | 0001 | 12240.05 | 0.00 | 0.00 | 900.00 | 0.00 | 5687.52 | 4022.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.40 | 0.00 | 0.00 | 3724.00 | -3724.00 | 6220.32 | 26714.57 | 6495.72 | 20218.85 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 065058 | MARIA DOLORES | TENORIO | MURILLO | 0316 | ENCARGADO(A) | 0001 | 9990.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4013.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.78 | 0.00 | 0.00 | 2768.00 | -2768.00 | 5998.80 | 22060.08 | 6223.58 | 15836.50 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1305 | COORDINACION ADULTO MAYOR | 066250 | MAVYAEL | VALDEZ | ARROYO | 0165 | ENCARGADO DE DEPTO. | 0002 | 19710.07 | 0.00 | 0.00 | 0.00 | 0.00 | 8488.44 | 6263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2628.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 788.40 | 0.00 | 0.00 | 6215.00 | -4661.25 | 4514.96 | 37089.51 | 6857.11 | 30232.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 010857 | TOMASA | | ALANIS | 0101 | PENSIONADO | 0001 | 6720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1344.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1945.00 | 9481.00 | 2096.20 | 7384.80 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 002162 | OSCAR | | HERNANDEZ | 0100 | JUBILADO | 0002 | 13770.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309.82 | 0.00 | 0.00 | 0.00 | 0.00 | 11912.72 | 17198.64 | 12222.54 | 4976.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 051407 | MARIA BERNARDINA | ACEVEDO | MEDINA | 0100 | JUBILADO | 0001 | 19350.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1145.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435.38 | 0.00 | 0.00 | 0.00 | 0.00 | 10725.45 | 24637.08 | 11160.83 | 13476.25 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 381680 | SANTOS | AGUILAR | RAMIREZ | 0100 | JUBILADO | 0001 | 14280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321.30 | 0.00 | 0.00 | 0.00 | 0.00 | 6308.05 | 18553.00 | 6629.35 | 11923.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 022405 | MARIA VICTORIA | AGUIRRE | GUIZAR | 0100 | JUBILADO | 0001 | 10620.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238.96 | 0.00 | 0.00 | 0.00 | 0.00 | 5386.00 | 14161.06 | 5624.96 | 8536.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031075 | JULIO | ALONSO | ARRIAGA | 0100 | JUBILADO | 0002 | 10020.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.46 | 0.00 | 0.00 | 0.00 | 0.00 | 2070.00 | 12823.66 | 2295.46 | 10528.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063252 | ESTHELA | ALONSO | SOTO | 0100 | JUBILADO | 0002 | 36000.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2075.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33091.33 | 40800.08 | 33901.33 | 6898.75 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062159 | PABLO | ALVARADO | GARCIA | 0100 | JUBILADO | 0002 | 18990.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427.28 | 0.00 | 0.00 | 0.00 | 0.00 | 3915.94 | 21522.07 | 4343.22 | 17178.85 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063044 | RAMIRO | ALVARADO | GUEVARA | 0100 | JUBILADO | 0002 | 46170.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3431.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1038.82 | 0.00 | 0.00 | 691.00 | -691.00 | 13719.27 | 52326.04 | 14758.09 | 37567.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063008 | FELIPE DE JESUS | ALVAREZ | MACIAS | 0100 | JUBILADO | 0002 | 15000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 0.00 | 0.00 | 9348.80 | 18633.60 | 9686.30 | 8947.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063315 | CESAREO ARTURO | ALVAREZ | OBREGON | 0100 | JUBILADO | 0002 | 17400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 391.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4398.90 | 19720.00 | 4790.40 | 14929.60 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062591 | OSCAR MANUEL | ARAUJO | ARAUJO | 0100 | JUBILADO | 0001 | 14370.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 323.32 | 0.00 | 0.00 | 0.00 | 0.00 | 5419.37 | 18661.04 | 5742.69 | 12918.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 072505 | AMADO | ARREOLA | GARZA | 0100 | JUBILADO | 0001 | 13950.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.88 | 0.00 | 0.00 | 0.00 | 0.00 | 8061.19 | 18157.02 | 8375.07 | 9781.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062718 | RUTILO | AVILA | ALMENDARIZ | 0101 | PENSIONADO | 0002 | 15000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6138.94 | 18633.64 | 6476.44 | 12157.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063145 | CRISTINA ZORAYA | AVILA | GONZALEZ | 0101 | PENSIONADO | 0001 | 11400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.50 | 0.00 | 0.00 | 0.00 | 0.00 | 8281.00 | 15097.00 | 8537.50 | 6559.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062356 | JUAN | AYALA | BUSTOS | 0101 | PENSIONADO | 0002 | 16200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4542.30 | 18360.00 | 4906.80 | 13453.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 003207 | RAMIRO | AYALA | GARZA | 0100 | JUBILADO | 0002 | 27210.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 903.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612.22 | 0.00 | 0.00 | 0.00 | 0.00 | 4578.37 | 30838.04 | 5190.59 | 25647.45 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062352 | RAMIRO | AYALA | HERNANDEZ | 0100 | JUBILADO | 0002 | 28620.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1091.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 643.96 | 0.00 | 0.00 | 0.00 | 0.00 | 5277.15 | 32436.06 | 5921.11 | 26514.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063010 | MARCO ANTONIO | BARRIENTOS | RAMIREZ | 0100 | JUBILADO | 0002 | 13230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2205.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 297.68 | 0.00 | 0.00 | 0.00 | 0.00 | 10281.72 | 16568.60 | 10579.40 | 5989.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063421 | MARIA MARTHA | BERNAL | MORALES | 0100 | JUBILADO | 0001 | 9990.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224.78 | 0.00 | 0.00 | 0.00 | 0.00 | 4338.08 | 13405.06 | 4562.86 | 8842.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 022825 | JOSE ANGEL | BLANCO | MORENO | 0100 | JUBILADO | 0001 | 13350.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.38 | 0.00 | 0.00 | 0.00 | 0.00 | 10642.48 | 17437.06 | 10942.86 | 6494.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062666 | MARIA DEL CARMEN | BREMER | GONZALEZ | 0101 | PENSIONADO | 0002 | 24030.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 479.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.68 | 0.00 | 0.00 | 0.00 | 0.00 | 6351.05 | 27234.08 | 6891.73 | 20342.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062504 | RAUL ZACARIAS | CANIZALES | MONSIVAIS | 0100 | JUBILADO | 0002 | 15990.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2132.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 359.78 | 0.00 | 0.00 | 0.00 | 0.00 | 13338.28 | 18122.06 | 13698.06 | 4424.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063120 | CARMEN DONACIANA | CANTU | HINOJOSA | 0101 | PENSIONADO | 0002 | 18840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 423.90 | 0.00 | 0.00 | 0.00 | 0.00 | 3712.00 | 21352.00 | 4135.90 | 17216.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062796 | OVIEDO | CANTU | OROSCO | 0100 | JUBILADO | 0002 | 15000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 0.00 | 0.00 | 13494.02 | 18633.62 | 13831.52 | 4802.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 072763 | NOE | CANTU | RANGEL | 0100 | JUBILADO | 0001 | 12570.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 282.82 | 0.00 | 0.00 | 0.00 | 0.00 | 7322.50 | 16501.02 | 7605.32 | 8895.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063314 | OVIDIO | CARDENAS | ALVAREZ | 0101 | PENSIONADO | 0002 | 12060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3658.44 | 15203.60 | 3929.80 | 11273.80 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063856 | JUAN | CARDONA | AMEZQUITA | 0101 | PENSIONADO | 0001 | 10380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.56 | 0.00 | 0.00 | 0.00 | 0.00 | 4348.84 | 13873.00 | 4582.40 | 9290.60 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063167 | FRANCISCO JAVIER | CARRANZA | ZAVALA | 0100 | JUBILADO | 0002 | 12450.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.12 | 0.00 | 0.00 | 0.00 | 0.00 | 9735.66 | 15658.68 | 10015.78 | 5642.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021373 | NATIBIDAD | CARRISALES | CARDENAS | 0101 | PENSIONADO | 0002 | 10710.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.98 | 0.00 | 0.00 | 0.00 | 0.00 | 2585.00 | 13628.68 | 2825.98 | 10802.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 003224 | DOMINGO | CASAS | MONTALVO | 0100 | JUBILADO | 0002 | 12060.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271.36 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 15203.66 | 2281.36 | 12922.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 072518 | MARIA GUADALUPE | CASTILLO | ESCOBAR | 0100 | JUBILADO | 0001 | 12570.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 282.82 | 0.00 | 0.00 | 0.00 | 0.00 | 6345.06 | 16501.08 | 6627.88 | 9873.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062498 | FLOR ISELA | CASTILLO | GONZALEZ | 0100 | JUBILADO | 0001 | 13950.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.88 | 0.00 | 0.00 | 0.00 | 0.00 | 5086.79 | 18157.02 | 5400.67 | 12756.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 221000 | GLORIA | CASTRO | BERNAL | 0100 | JUBILADO | 0001 | 11370.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255.82 | 0.00 | 0.00 | 0.00 | 0.00 | 3113.67 | 15061.04 | 3369.49 | 11691.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062589 | MANUEL ELISEO | CASTRO | BERNAL | 0100 | JUBILADO | 0001 | 15690.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 413.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 353.02 | 0.00 | 0.00 | 0.00 | 0.00 | 7964.27 | 20245.04 | 8317.29 | 11927.75 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 072380 | SANDRA PATRICIA | CASTRO | BLANCO | 0100 | JUBILADO | 0001 | 12810.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.22 | 0.00 | 0.00 | 0.00 | 0.00 | 10613.96 | 16789.08 | 10902.18 | 5886.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 072585 | SOFIA | CASTRO | BLANCO | 0100 | JUBILADO | 0001 | 13380.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8701.38 | 17473.04 | 9002.44 | 8470.60 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 121578 | GRACIELA | CASTRO | GALVAN | 0100 | JUBILADO | 0001 | 18450.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 965.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 415.12 | 0.00 | 0.00 | 0.00 | 0.00 | 15725.45 | 23557.02 | 16140.57 | 7416.45 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 001978 | MARIA | CELIS | VILLEGAS | 0101 | PENSIONADO | 0001 | 13920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313.20 | 0.00 | 0.00 | 0.00 | 0.00 | 3475.45 | 18121.00 | 3788.65 | 14332.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021050 | FELIPE | CERECERO | RANGEL | 0100 | JUBILADO | 0002 | 13770.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309.82 | 0.00 | 0.00 | 0.00 | 0.00 | 5295.00 | 17198.62 | 5604.82 | 11593.80 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063137 | MAYDA DEL CARMEN | CHARLES | MORENO | 0100 | JUBILADO | 0001 | 16740.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 623.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 376.66 | 0.00 | 0.00 | 0.00 | 0.00 | 3547.57 | 21505.08 | 3924.23 | 17580.85 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063014 | PEDRO | CHAVEZ | CASTILLO | 0100 | JUBILADO | 0002 | 15000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2923.44 | 18633.64 | 3260.94 | 15372.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031714 | MARTIN | CHAVEZ | ESCALERA | 0100 | JUBILADO | 0002 | 18810.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 423.22 | 0.00 | 0.00 | 0.00 | 0.00 | 5878.72 | 21318.04 | 6301.94 | 15016.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 003260 | TOMAS | CISNEROS | CAMPOS | 0100 | JUBILADO | 0002 | 13770.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309.82 | 0.00 | 0.00 | 0.00 | 0.00 | 10382.62 | 17198.64 | 10692.44 | 6506.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000119 | CLAUDIA | COBAS | GONZALEZ | 0100 | JUBILADO | 0001 | 28440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2963.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 639.90 | 0.00 | 0.00 | 42.00 | -42.00 | 17125.45 | 35545.00 | 17765.35 | 17779.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021469 | ANGEL FRANCISCO | COLMENARES | VIERA | 0100 | JUBILADO | 0002 | 48570.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3751.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1092.82 | 0.00 | 0.00 | 1283.00 | -1283.00 | 20320.61 | 55046.08 | 21413.43 | 33632.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 016866 | JUAN ANGEL | CONTRERAS | ESCOBEDO | 0100 | JUBILADO | 0001 | 14910.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 335.48 | 0.00 | 0.00 | 0.00 | 0.00 | 4225.45 | 19309.08 | 4560.93 | 14748.15 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062402 | GUILLERMO | CONTRERAS | GARZA | 0100 | JUBILADO | 0002 | 16680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.30 | 0.00 | 0.00 | 0.00 | 0.00 | 2324.00 | 18904.00 | 2699.30 | 16204.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062908 | FORTUNATO | CONTRERAS | ISLAS | 0100 | JUBILADO | 0002 | 19890.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2652.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 447.52 | 0.00 | 0.00 | 0.00 | 0.00 | 12252.00 | 22542.02 | 12699.52 | 9842.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063163 | ROBERTO | CORONADO | ALVAREZ | 0100 | JUBILADO | 0002 | 12450.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.12 | 0.00 | 0.00 | 0.00 | 0.00 | 11099.89 | 15658.61 | 11380.01 | 4278.60 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 004350 | NANCY JUDITH | CORTEZ | CORTEZ | 0100 | JUBILADO | 0001 | 13980.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 314.56 | 0.00 | 0.00 | 0.00 | 0.00 | 5812.61 | 18193.02 | 6127.17 | 12065.85 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063253 | GERARDO | CORTEZ | GARCIA | 0101 | PENSIONADO | 0002 | 10560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237.60 | 0.00 | 0.00 | 0.00 | 0.00 | 13216.00 | 13453.60 | 13453.60 | 0.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063043 | RODOLFO | CORTEZ | MARTINEZ | 0100 | JUBILADO | 0002 | 17130.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385.42 | 0.00 | 0.00 | 0.00 | 0.00 | 5531.81 | 19414.08 | 5917.23 | 13496.85 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031457 | GERMAN | CRUZ | HERNANDEZ | 0100 | JUBILADO | 0002 | 15930.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358.42 | 0.00 | 0.00 | 0.00 | 0.00 | 4582.50 | 18054.02 | 4940.92 | 13113.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031899 | ARMANDO | DAVILA | CHAVEZ | 0100 | JUBILADO | 0002 | 21990.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 494.78 | 0.00 | 0.00 | 0.00 | 0.00 | 4660.45 | 24922.08 | 5155.23 | 19766.85 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063005 | JESUS | DE LA CRUZ | HERNANDEZ | 0100 | JUBILADO | 0002 | 20520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 461.70 | 0.00 | 0.00 | 0.00 | 0.00 | 7724.45 | 23256.00 | 8186.15 | 15069.85 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021774 | JESUS | DE LA CRUZ | MARTINEZ | 0100 | JUBILADO | 0002 | 18810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 423.22 | 0.00 | 0.00 | 0.00 | 0.00 | 8810.68 | 21318.00 | 9233.90 | 12084.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000066 | RAYMUNDO | DE LEON | CAVAZOS | 0100 | JUBILADO | 0002 | 24330.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 547.42 | 0.00 | 0.00 | 0.00 | 0.00 | 2724.45 | 27574.02 | 3271.87 | 24302.15 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 005754 | MARCOS | DIAZ | GALLEGOS | 0100 | JUBILADO | 0001 | 9570.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1914.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215.32 | 0.00 | 0.00 | 0.00 | 0.00 | 2515.00 | 12901.02 | 2730.32 | 10170.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 064203 | JUAN ANTONIO | DIAZ | GARCIA | 0101 | PENSIONADO | 0002 | 12930.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290.92 | 0.00 | 0.00 | 0.00 | 0.00 | 4585.82 | 16218.64 | 4876.74 | 11341.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 012314 | DIOSELINA | DIAZ | HERNANDEZ | 0100 | JUBILADO | 0001 | 9270.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1854.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.58 | 0.00 | 0.00 | 0.00 | 0.00 | 4555.00 | 12541.08 | 4763.58 | 7777.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062876 | RAMON | DIAZ | LUNA | 0100 | JUBILADO | 0001 | 13380.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301.06 | 0.00 | 0.00 | 0.00 | 0.00 | 10277.00 | 17473.06 | 10578.06 | 6895.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062360 | RUBEN | DIAZ | SANTILLAN | 0100 | JUBILADO | 0002 | 36000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2075.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7660.09 | 40800.04 | 8470.09 | 32329.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062499 | MARTHA | DIAZ | TREJO | 0101 | PENSIONADO | 0001 | 22890.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1853.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.02 | 0.00 | 0.00 | 0.00 | 0.00 | 24725.45 | 28885.02 | 25240.47 | 3644.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000198 | MARIO ALBERTO | DOMINGUEZ | VILLALOBOS | 0100 | JUBILADO | 0002 | 16200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2160.00 | 18360.00 | 2524.50 | 15835.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062439 | MARTHA ISABEL | DOUGLAS | CARRIZALES | 0100 | JUBILADO | 0001 | 15540.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 383.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 349.66 | 0.00 | 0.00 | 0.00 | 0.00 | 5023.00 | 20065.01 | 5372.66 | 14692.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031103 | CARLOS | ELIZALDE | GAONA | 0100 | JUBILADO | 0002 | 13800.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4522.62 | 17233.62 | 4833.12 | 12400.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 006862 | JOSE EMETERIO | ESCALONA | VERASTEGUI | 0100 | JUBILADO | 0001 | 15360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 347.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345.60 | 0.00 | 0.00 | 0.00 | 0.00 | 4125.45 | 19849.00 | 4471.05 | 15377.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062686 | CARMEN JOSEFA | ESPINOZA | RAMIREZ | 0100 | JUBILADO | 0002 | 22710.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 303.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 510.98 | 0.00 | 0.00 | 0.00 | 0.00 | 13898.01 | 25738.04 | 14408.99 | 11329.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062361 | RICARDO | ESQUIVEL | MUĐOZ | 0100 | JUBILADO | 0002 | 14970.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336.82 | 0.00 | 0.00 | 0.00 | 0.00 | 3495.00 | 18598.62 | 3831.82 | 14766.80 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062408 | JESUS | FERNANDEZ | TREVIĐO | 0100 | JUBILADO | 0002 | 15000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 0.00 | 0.00 | 9536.22 | 18633.62 | 9873.72 | 8759.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063115 | MA HORTENSIA | FLORES | ESQUIVEL | 0100 | JUBILADO | 0001 | 13680.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307.80 | 0.00 | 0.00 | 0.00 | 0.00 | 5892.97 | 17833.02 | 6200.77 | 11632.25 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031246 | RANULFO GERARDO | FLORES | MARTINEZ | 0100 | JUBILADO | 0002 | 10740.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | 0.00 | 0.00 | 0.00 | 2790.00 | 13663.66 | 3031.66 | 10632.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062438 | MARCO ANTONIO | FLORES | RODRIGUEZ | 0100 | JUBILADO | 0002 | 22560.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 507.60 | 0.00 | 0.00 | 0.00 | 0.00 | 8966.69 | 25568.04 | 9474.29 | 16093.75 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031433 | JUAN CARLOS | FLORES | TOVAR | 0100 | JUBILADO | 0001 | 14100.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317.26 | 0.00 | 0.00 | 0.00 | 0.00 | 6231.41 | 18337.02 | 6548.67 | 11788.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063073 | MARIA AURORA | FLORES | VERASTEGUI | 0100 | JUBILADO | 0001 | 15270.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 329.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 343.58 | 0.00 | 0.00 | 0.00 | 0.00 | 4262.53 | 19741.06 | 4606.11 | 15134.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063088 | ROSALIO | GALLEGOS | ROJAS | 0100 | JUBILADO | 0002 | 13050.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293.62 | 0.00 | 0.00 | 0.00 | 0.00 | 10361.12 | 16358.64 | 10654.74 | 5703.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031614 | CARLOS ENRIQUE | GALVAN | CORTES | 0100 | JUBILADO | 0002 | 18990.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 427.28 | 0.00 | 0.00 | 0.00 | 0.00 | 3932.00 | 21522.08 | 4359.28 | 17162.80 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062214 | OLGA NANCY | GARCIA | BENAVIDES | 0100 | JUBILADO | 0001 | 11970.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2394.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 269.32 | 0.00 | 0.00 | 0.00 | 0.00 | 2395.00 | 15781.02 | 2664.32 | 13116.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 002137 | RODRIGO | GARCIA | DE LA CRUZ | 0100 | JUBILADO | 0002 | 12060.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271.36 | 0.00 | 0.00 | 0.00 | 0.00 | 4430.00 | 15203.66 | 4701.36 | 10502.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 002101 | JAVIER | GARCIA | GARCIA | 0100 | JUBILADO | 0002 | 38520.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2411.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 866.70 | 0.00 | 0.00 | 0.00 | 0.00 | 5075.01 | 43656.06 | 5941.71 | 37714.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 003220 | REYMUNDO | GARCIA | HERNANDEZ | 0100 | JUBILADO | 0002 | 34920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1931.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 785.70 | 0.00 | 0.00 | 0.00 | 0.00 | 8040.55 | 39576.00 | 8826.25 | 30749.75 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062870 | CARLOS | GARCIA | MARTINEZ | 0100 | JUBILADO | 0002 | 14370.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2395.00 | 0.00 | 25000.00 | 0.00 | 0.00 | 0.00 | 323.32 | 0.00 | 0.00 | 0.00 | 0.00 | 15336.60 | 42898.62 | 15659.92 | 27238.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062281 | FELIX | GARCIA | MENDOZA | 0100 | JUBILADO | 0002 | 18780.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 422.56 | 0.00 | 0.00 | 0.00 | 0.00 | 3747.02 | 21284.08 | 4169.58 | 17114.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000046 | JESUS | GARCIA | RAMOS | 0100 | JUBILADO | 0001 | 25320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2339.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569.70 | 0.00 | 0.00 | 0.00 | 0.00 | 6220.45 | 31801.00 | 6790.15 | 25010.85 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063095 | JORGE | GARCIA | TOVIAS | 0100 | JUBILADO | 0002 | 13050.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293.62 | 0.00 | 0.00 | 0.00 | 0.00 | 10343.34 | 16358.66 | 10636.96 | 5721.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062814 | ROGELIO EDUARDO | GARCIA | VALDES | 0100 | JUBILADO | 0001 | 15180.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168912.00 | 0.00 | 0.00 | 311.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341.56 | 0.00 | 0.00 | 53397.00 | -53397.00 | 6725.45 | 188545.06 | 7067.01 | 181478.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062634 | JOSE SERGIO | GARCIA | VALLEJO | 0100 | JUBILADO | 0002 | 16380.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 368.56 | 0.00 | 0.00 | 0.00 | 0.00 | 4381.76 | 18564.02 | 4750.32 | 13813.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062997 | HECTOR ELIEZER | GARZA | CABALLERO | 0100 | JUBILADO | 0001 | 21060.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1487.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 473.86 | 0.00 | 0.00 | 0.00 | 0.00 | 13461.17 | 26689.08 | 13935.03 | 12754.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063311 | CARLOS | GAUSIN | RAMOS | 0101 | PENSIONADO | 0002 | 11160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251.10 | 0.00 | 0.00 | 0.00 | 0.00 | 4932.00 | 14153.60 | 5183.10 | 8970.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062362 | JOSE LUIS | GOMEZ | | 0100 | JUBILADO | 0002 | 19080.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429.30 | 0.00 | 0.00 | 0.00 | 0.00 | 15191.54 | 21624.04 | 15620.84 | 6003.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062228 | GUADALUPE | GOMEZ | ALLENDE | 0100 | JUBILADO | 0002 | 15000.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | 0.00 | 0.00 | 0.00 | 15131.38 | 18633.68 | 15468.88 | 3164.80 |

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| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062223 | JUAN IGNACIO | GOMEZ | ARIAS | 0100 | JUBILADO | 0002 | 16200.02 | 0.00 | 0.00 | 10950.92 | 18360.02 | 11315.42 | 7044.60 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021482 | EDUARDO | GOMEZ | GARCIA | 0100 | JUBILADO | 0002 | 15000.00 | 0.00 | 0.00 | 12298.50 | 18633.60 | 12636.00 | 5997.60 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062177 | JULIO FRANCISCO | GOMEZ | MEDINA | 0100 | JUBILADO | 0002 | 22320.04 | 0.00 | 0.00 | 11280.59 | 25296.04 | 11782.79 | 13513.25 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063355 | JOSE | GOMEZ | RAMOS | 0101 | PENSIONADO | 0002 | 23430.00 | 0.00 | 0.00 | 7312.87 | 26554.00 | 7840.05 | 18713.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063002 | SANDRA | GOMEZ | REYES | 0100 | JUBILADO | 0001 | 18810.00 | 0.00 | 0.00 | 10393.73 | 23989.00 | 10816.95 | 13172.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 072324 | MARIA ELIZABETH | GONZALEZ | DORADO | 0100 | JUBILADO | 0001 | 21090.06 | 0.00 | 0.00 | 14498.29 | 26725.06 | 14972.81 | 11752.25 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 022441 | MARTHA ALICIA | GONZALEZ | FLORES | 0100 | JUBILADO | 0001 | 7110.00 | 0.00 | 0.00 | 7260.98 | 14370.98 | 14370.98 | 0.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062983 | AIDE GUADALUPE | GONZALEZ | GARCIA | 0100 | JUBILADO | 0001 | 13380.04 | 0.00 | 0.00 | 9586.28 | 17473.04 | 9887.34 | 7585.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062562 | JUAN FRANCISCO | GONZALEZ | GOMEZ | 0100 | JUBILADO | 0002 | 16230.08 | 0.00 | 0.00 | 6202.60 | 18394.08 | 6567.78 | 11826.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 072377 | ARTURO | GONZALEZ | LOPEZ | 0100 | JUBILADO | 0002 | 22860.04 | 0.00 | 0.00 | 15060.13 | 25908.04 | 15574.49 | 10333.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062266 | JUAN DE LOS REYES | GONZALEZ | MARTINEZ | 0100 | JUBILADO | 0002 | 32730.08 | 0.00 | 0.00 | 16103.21 | 37094.08 | 16839.63 | 20254.45 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031273 | JUAN ANTONIO | GONZALEZ | MORENO | 0100 | JUBILADO | 0002 | 13800.02 | 0.00 | 0.00 | 3156.02 | 17233.62 | 3466.52 | 13767.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062412 | MA. GUADALUPE | GONZALEZ | RAMIREZ | 0100 | JUBILADO | 0002 | 15000.00 | 0.00 | 0.00 | 2500.00 | 18633.60 | 2837.50 | 15796.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 002458 | ALMA ROSA | GONZALEZ | RIOS | 0100 | JUBILADO | 0001 | 14220.06 | 0.00 | 0.00 | 3425.45 | 18481.06 | 3745.41 | 14735.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031187 | GENARO | GRACIA | CANTU | 0100 | JUBILADO | 0002 | 10020.06 | 0.00 | 0.00 | 4670.00 | 12823.66 | 4895.46 | 7928.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 003272 | HORACIO | GRACIA | CANTU | 0100 | JUBILADO | 0002 | 13770.02 | 0.00 | 0.00 | 3313.50 | 17198.62 | 3623.32 | 13575.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000232 | ANDRES | GRACIANO | CONTRERAS | 0100 | JUBILADO | 0002 | 24330.02 | 0.00 | 0.00 | 8724.45 | 27574.02 | 9271.87 | 18302.15 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063440 | JUAN CARLOS | GUAJARDO | VILLANUEVA | 0101 | PENSIONADO | 0002 | 13980.06 | 0.00 | 0.00 | 4330.00 | 17443.66 | 4644.56 | 12799.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021220 | JORGE FERNANDO | GUERRA | TORRES | 0100 | JUBILADO | 0002 | 11910.02 | 0.00 | 0.00 | 3747.64 | 15028.62 | 4015.62 | 11013.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063200 | JOSE ROLANDO | GUERRERO | GARCIA | 0101 | PENSIONADO | 0002 | 12330.06 | 0.00 | 0.00 | 2444.64 | 15518.66 | 2722.06 | 12796.60 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062935 | JUAN | GUERRERO | LOPES | 0101 | PENSIONADO | 0002 | 9510.08 | 0.00 | 0.00 | 5752.60 | 12228.68 | 5966.58 | 6262.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 002180 | JESUS NOE | GUERRERO | RAMIREZ | 0100 | JUBILADO | 0002 | 18930.00 | 0.00 | 0.00 | 3952.48 | 21454.00 | 4378.40 | 17075.60 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000206 | JOSE FELIX | GUMERSINDO | ENCARNACION | 0100 | JUBILADO | 0002 | 16200.04 | 0.00 | 0.00 | 6769.24 | 18360.04 | 7133.74 | 11226.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063018 | ALFREDO | GUTIERREZ | HUERTA | 0100 | JUBILADO | 0002 | 13500.04 | 0.00 | 0.00 | 9853.18 | 16883.64 | 10156.94 | 6726.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063023 | MARINA | GUTIERREZ | MARTINEZ | 0100 | JUBILADO | 0002 | 13500.06 | 0.00 | 0.00 | 4466.00 | 16883.66 | 4769.76 | 12113.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 022103 | MA. CANDELARIA | GUZMAN | BRIONES | 0100 | JUBILADO | 0002 | 8220.06 | 0.00 | 0.00 | 1370.00 | 10723.66 | 1554.96 | 9168.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021534 | NAZARIO | HERNANDEZ | HERNANDEZ | 0101 | PENSIONADO | 0002 | 12810.02 | 0.00 | 0.00 | 5864.90 | 16078.62 | 6153.12 | 9925.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 005305 | JUVENTINO | HERNANDEZ | MACIAS | 0100 | JUBILADO | 0002 | 23430.08 | 0.00 | 0.00 | 11099.65 | 26554.08 | 11626.83 | 14927.25 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062224 | RODOLFO | HERNANDEZ | MORALES | 0100 | JUBILADO | 0002 | 16200.00 | 0.00 | 0.00 | 12053.60 | 18360.00 | 12418.10 | 5941.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021383 | GREGORIO | HERNANDEZ | OROZCO | 0100 | JUBILADO | 0002 | 11910.08 | 0.00 | 0.00 | 4259.20 | 15028.68 | 4527.18 | 10501.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062271 | VIDAL | HERNANDEZ | SAN LUIS | 0100 | JUBILADO | 0002 | 15000.06 | 0.00 | 0.00 | 7751.16 | 18633.66 | 8088.66 | 10545.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000194 | JOSE ADOLFO | HERNANDEZ | VAZQUEZ | 0100 | JUBILADO | 0002 | 18990.08 | 0.00 | 0.00 | 8532.00 | 21522.08 | 8959.28 | 12562.80 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 065133 | ISMAEL | JASSO | ORTEGA | 0100 | JUBILADO | 0002 | 17280.02 | 0.00 | 0.00 | 9775.32 | 19584.02 | 10164.12 | 9419.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063001 | JOSEFA | JUAREZ | CRUZ | 0100 | JUBILADO | 0001 | 20160.06 | 0.00 | 0.00 | 9226.31 | 25609.06 | 9679.91 | 15929.15 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 151412 | MARGARITA ELIZABETH | LEAL | MACIAS | 0100 | JUBILADO | 0001 | 12600.06 | 0.00 | 0.00 | 3981.16 | 16537.06 | 4264.66 | 12272.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062286 | CARLOS | LIMON | MARROQUIN | 0100 | JUBILADO | 0002 | 48480.06 | 1266.00 | -1266.00 | 9490.31 | 54944.06 | 10581.11 | 44362.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 024413 | CORNELIO | LOPEZ | GARZA | 0100 | JUBILADO | 0001 | 28440.04 | 42.00 | -42.00 | 13718.49 | 35545.04 | 14358.39 | 21186.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062147 | RAFAEL | LOPEZ | GOMEZ | 0100 | JUBILADO | 0002 | 32670.04 | 0.00 | 0.00 | 8460.91 | 37026.04 | 9195.99 | 27830.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031746 | JOSE REYES | LOPEZ | GUTIERREZ | 0100 | JUBILADO | 0002 | 34080.00 | 0.00 | 0.00 | 8724.45 | 38624.00 | 9491.25 | 29132.75 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000214 | JOSE ALICIO | LOPEZ | LIRA | 0100 | JUBILADO | 0002 | 32670.06 | 0.00 | 0.00 | 6866.23 | 37026.06 | 7601.31 | 29424.75 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063216 | MARISELA | LOPEZ | YADO | 0100 | JUBILADO | 0001 | 16290.04 | 74457.00 | -74457.00 | 5725.45 | 249827.92 | 6091.97 | 243735.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 221212 | ANA MARIA | LOZANO | ESCAMILLA | 0100 | JUBILADO | 0001 | 20670.08 | 0.00 | 0.00 | 9134.45 | 26221.08 | 9599.53 | 16621.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062932 | VICTOR MANUEL | LOZANO | GARZA | 0100 | JUBILADO | 0002 | 15000.00 | 0.00 | 0.00 | 9100.00 | 18633.60 | 9437.50 | 9196.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062290 | ROBERTO | LOZANO | LOZANO | 0100 | JUBILADO | 0001 | 18450.04 | 62497.00 | -62497.00 | 5962.91 | 217817.48 | 6378.03 | 211439.45 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 002724 | VICTOR MANUEL | LUNA | VASQUEZ | 0100 | JUBILADO | 0002 | 9930.02 | 0.00 | 0.00 | 1855.00 | 12718.62 | 2078.42 | 10640.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 025868 | MYRTHALA ALICIA | MALDONADO | CAMPOS | 0100 | JUBILADO | 0001 | 20010.06 | 0.00 | 0.00 | 10125.29 | 25429.06 | 10575.51 | 14853.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062948 | ANA MARIA | MARISCAL | VERDINES | 0100 | JUBILADO | 0001 | 13590.04 | 0.00 | 0.00 | 6006.16 | 17725.04 | 6311.94 | 11413.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062278 | JOSE | MARROQUIN | PIZANO | 0100 | JUBILADO | 0002 | 18480.00 | 0.00 | 0.00 | 6464.00 | 20944.00 | 6879.80 | 14064.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062736 | MARIA DEL JESUS | MARTINEZ | CASTILLO | 0100 | JUBILADO | 0001 | 15480.00 | 0.00 | 0.00 | 3625.45 | 19993.00 | 3973.75 | 16019.25 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062631 | CLAUDIA | MARTINEZ | CASTRO | 0100 | JUBILADO | 0001 | 13380.04 | 0.00 | 0.00 | 5756.58 | 17473.04 | 6057.64 | 11415.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063171 | OSCAR MANUEL | MARTINEZ | GONZALEZ | 0100 | JUBILADO | 0002 | 46170.04 | 691.00 | -691.00 | 11614.57 | 52326.04 | 12653.39 | 39672.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062444 | JUAN DE DIOS | MARTINEZ | GUERRERO | 0100 | JUBILADO | 0002 | 23430.00 | 0.00 | 0.00 | 26026.82 | 26554.00 | 26554.00 | 0.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063195 | MARGARITO | MARTINEZ | GUERRERO | 0100 | JUBILADO | 0002 | 46080.00 | 676.00 | -676.00 | 16724.45 | 52224.00 | 17761.25 | 34462.75 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062716 | CESAR | MARTINEZ | LOPEZ | 0100 | JUBILADO | 0002 | 20520.00 | 0.00 | 0.00 | 14499.30 | 23256.00 | 14961.00 | 8295.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062605 | CIRILO | MARTINEZ | LOPEZ | 0100 | JUBILADO | 0002 | 18210.06 | 0.00 | 0.00 | 5145.94 | 20638.06 | 5555.66 | 15082.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063199 | ERASMO | MARTINEZ | MARTINEZ | 0100 | JUBILADO | 0002 | 14670.04 | 0.00 | 0.00 | 3684.26 | 18248.64 | 4014.34 | 14234.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063166 | MARIO ALBERTO | MARTINEZ | MARTINEZ | 0100 | JUBILADO | 0002 | 12450.04 | 0.00 | 0.00 | 11441.57 | 15658.64 | 11721.69 | 3936.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 064710 | MARIO ERNESTO | MARTINEZ | MARTINEZ | 0101 | PENSIONADO | 0002 | 14280.00 | 0.00 | 0.00 | 5174.00 | 17793.60 | 5495.30 | 12298.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 081271 | PATRICIA | MARTINEZ | OYERVIDES | 0100 | JUBILADO | 0001 | 16680.02 | 0.00 | 0.00 | 3979.37 | 21433.02 | 4354.67 | 17078.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062934 | OSCAR GILBERTO | MARTINEZ | QUEZADA | 0100 | JUBILADO | 0001 | 11280.02 | 0.00 | 0.00 | 2678.62 | 14953.02 | 2932.42 | 12020.60 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 072407 | MARIA DEL CARMEN | MARTINEZ | SERRANO | 0100 | JUBILADO | 0001 | 9990.06 | 0.00 | 0.00 | 8782.78 | 13405.06 | 9007.56 | 4397.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062166 | JUAN DANIEL | MARTINEZ | SILVA | 0100 | JUBILADO | 0002 | 18840.02 | 0.00 | 0.00 | 15423.22 | 21352.02 | 15847.12 | 5504.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062169 | JESUS | MARTINEZ | SOLIS | 0100 | JUBILADO | 0002 | 26370.04 | 0.00 | 0.00 | 4712.87 | 29886.04 | 5306.19 | 24579.85 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062218 | FRANCISCO | MATA | MARTINEZ | 0100 | JUBILADO | 0002 | 21960.06 | 0.00 | 0.00 | 5184.81 | 24888.06 | 5678.91 | 19209.15 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062558 | ADALBERTO | MEDELLIN | GONZALEZ | 0100 | JUBILADO | 0002 | 19080.04 | 0.00 | 0.00 | 9134.04 | 21624.04 | 9563.34 | 12060.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062274 | ALEJANDRO | MEDRANO | JUAREZ | 0100 | JUBILADO | 0002 | 18780.00 | 0.00 | 0.00 | 8418.54 | 21284.00 | 8841.10 | 12442.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063047 | IGNACIO DAVID | MEDRANO | JUAREZ | 0100 | JUBILADO | 0002 | 21270.04 | 0.00 | 0.00 | 12706.31 | 24106.04 | 13184.89 | 10921.15 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 064884 | MANUEL | MEDRANO | MARTINEZ | 0100 | JUBILADO | 0002 | 37110.08 | 0.00 | 0.00 | 4724.45 | 42058.08 | 5559.43 | 36498.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031261 | MIGUEL ANGEL | MENDEZ | DIAZ | 0100 | JUBILADO | 0002 | 44100.06 | 389.00 | -389.00 | 14504.75 | 49980.06 | 15497.01 | 34483.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 007781 | PABLO | MENDEZ | ESTRADA | 0100 | JUBILADO | 0001 | 11430.08 | 0.00 | 0.00 | 2787.00 | 15133.08 | 3044.18 | 12088.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031467 | ROBERTO EFREN | MENDEZ | MORA | 0100 | JUBILADO | 0002 | 22170.06 | 0.00 | 0.00 | 5877.89 | 25126.06 | 6376.71 | 18749.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063309 | VICTOR MANUEL | MENDEZ | MORA | 0100 | JUBILADO | 0002 | 11880.04 | 0.00 | 0.00 | 9479.84 | 14993.64 | 9747.14 | 5246.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063086 | EUGENIA | MENDOZA | NIETO | 0100 | JUBILADO | 0001 | 16770.06 | 0.00 | 0.00 | 10773.69 | 21541.06 | 11151.01 | 10390.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063317 | JOSE ANTONIO | MENDOZA | SALDAÐA | 0100 | JUBILADO | 0002 | 17010.00 | 0.00 | 0.00 | 6853.68 | 19278.00 | 7236.40 | 12041.60 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062829 | MARTIN | MENDOZA | VAZQUEZ | 0100 | JUBILADO | 0002 | 16710.00 | 0.00 | 0.00 | 4913.32 | 18938.00 | 5289.30 | 13648.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062158 | PAULINO | MEXQUITIC | RODRIGUEZ | 0100 | JUBILADO | 0002 | 18150.08 | 0.00 | 0.00 | 15080.50 | 20570.08 | 15488.88 | 5081.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062190 | MA. DEL REFUGIO | MIRANDA | CASTRO | 0100 | JUBILADO | 0001 | 18360.07 | 0.00 | 0.00 | 3964.12 | 23449.07 | 4377.22 | 19071.85 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063069 | JUAN ANGEL | MIRANDA | CORDERO | 0100 | JUBILADO | 0002 | 20520.06 | 0.00 | 0.00 | 11187.81 | 23256.06 | 11649.51 | 11606.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021113 | GILBERTO | MIRELES | MARTINEZ | 0100 | JUBILADO | 0002 | 12660.00 | 0.00 | 0.00 | 4265.44 | 15903.60 | 4550.30 | 11353.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062307 | MA. DEL SOCORRO | MONREAL | DIAZ | 0100 | JUBILADO | 0001 | 22860.04 | 0.00 | 0.00 | 11295.63 | 28849.04 | 11809.99 | 17039.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062602 | HECTOR | MONTENEGRO | PEREZ | 0100 | JUBILADO | 0002 | 24000.00 | 0.00 | 0.00 | 4660.45 | 27200.00 | 5200.45 | 21999.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062644 | MARIA FRANCISCA | MORA | RODRIGUEZ | 0101 | PENSIONADO | 0001 | 7680.03 | 0.00 | 0.00 | 5115.08 | 10633.03 | 5287.88 | 5345.15 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063232 | MARIA CONCEPCION | MORALES | CRUZ | 0100 | JUBILADO | 0002 | 10830.00 | 0.00 | 0.00 | 4187.72 | 13768.60 | 4431.40 | 9337.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062826 | ALBERTO | MORALES | RAMIREZ | 0100 | JUBILADO | 0002 | 20520.04 | 0.00 | 0.00 | 4150.69 | 23256.04 | 4612.39 | 18643.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063125 | JOSE ALBERTO SALVADOR | MORALES | URBINA | 0100 | JUBILADO | 0002 | 20520.04 | 0.00 | 0.00 | 7739.09 | 23256.04 | 8200.79 | 15055.25 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063207 | JULIO | MORENO | CASTILLO | 0100 | JUBILADO | 0002 | 32370.04 | 0.00 | 0.00 | 24603.27 | 36686.04 | 25331.59 | 11354.45 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000165 | JESUS NINEL | MORENO | SEGOVIANO | 0100 | JUBILADO | 0002 | 15000.00 | 0.00 | 0.00 | 8834.00 | 18633.60 | 9171.50 | 9462.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 221122 | LUIS MANUEL | MUÐOZ | ALVARADO | 0100 | JUBILADO | 0002 | 25440.08 | 0.00 | 0.00 | 17720.23 | 28832.08 | 18292.63 | 10539.45 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062960 | JUAN ANTONIO | NAVA | ORTIZ | 0100 | JUBILADO | 0002 | 25590.07 | 0.00 | 0.00 | 3999.34 | 29002.07 | 4575.12 | 24426.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063267 | HELCET MARIA | NAVARRETE | RAMIREZ | 0101 | PENSIONADO | 0001 | 10740.06 | 0.00 | 0.00 | 5247.00 | 14305.06 | 5488.66 | 8816.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063182 | MA. CRISTINA | NAVARRO | ELIZONDO | 0100 | JUBILADO | 0001 | 24120.00 | 0.00 | 0.00 | 7570.65 | 30361.00 | 8113.35 | 22247.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 003158 | VICTOR FRANCISCO | OLIVARES | GOMEZ | 0100 | JUBILADO | 0002 | 10200.04 | 0.00 | 0.00 | 4555.04 | 13033.64 | 4784.54 | 8249.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062748 | RAUL | OLIVARES | MENDOZA | 0100 | JUBILADO | 0002 | 28830.08 | 0.00 | 0.00 | 4324.45 | 32674.08 | 4973.13 | 27700.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062687 | DIANA EUGENIA | OLIVEROS | DE LA TORRE | 0101 | PENSIONADO | 0001 | 11940.06 | 0.00 | 0.00 | 6389.00 | 15745.06 | 6657.66 | 9087.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063250 | JAVIER | ORTIZ | CASTILLO | 0100 | JUBILADO | 0002 | 17670.04 | 0.00 | 0.00 | 15773.06 | 20026.04 | 16170.64 | 3855.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062526 | JESUS ALFREDO | ORTIZ | GARCIA | 0100 | JUBILADO | 0002 | 33420.06 | 0.00 | 0.00 | 20724.45 | 37876.06 | 21476.41 | 16399.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 006628 | MAGDALENO | ORTIZ | HERNANDEZ | 0100 | JUBILADO | 0001 | 19290.02 | 0.00 | 0.00 | 3925.45 | 24565.02 | 4359.47 | 20205.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 064669 | MARIA ISABEL | ORTIZ | HERNANDEZ | 0101 | PENSIONADO | 0001 | 9990.00 | 0.00 | 0.00 | 8639.12 | 13405.00 | 8863.90 | 4541.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062284 | AGUSTIN | ORTIZ | VIGIL | 0100 | JUBILADO | 0002 | 23430.04 | 0.00 | 0.00 | 14359.71 | 26554.04 | 14886.89 | 11667.15 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 064716 | AZALIA JUDITH | OVALLE | PEREZ | 0101 | PENSIONADO | 0002 | 14310.06 | 0.00 | 0.00 | 7321.58 | 17828.66 | 7643.56 | 10185.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063193 | JUAN GUADALUPE | OVIEDO | OVIEDO | 0101 | PENSIONADO | 0002 | 19050.02 | 0.00 | 0.00 | 11479.30 | 21590.02 | 11907.92 | 9682.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062236 | SERGIO JUVENTINO | PADILLA | CORTES | 0100 | JUBILADO | 0002 | 15000.06 | 0.00 | 0.00 | 9139.26 | 18633.66 | 9476.76 | 9156.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063100 | SERGIO ENRIQUE | PALACIOS | ALONZO | 0100 | JUBILADO | 0002 | 54750.00 | 2635.00 | -2635.00 | 23167.87 | 62050.00 | 24399.75 | 37650.25 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062382 | MA. GRISELDA | PALACIOS | GONZALEZ | 0100 | JUBILADO | 0001 | 14640.08 | 0.00 | 0.00 | 6684.73 | 18985.08 | 7014.13 | 11970.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063019 | VICTOR MANUEL | PALACIOS | SALDAÐA | 0100 | JUBILADO | 0002 | 19350.08 | 0.00 | 0.00 | 16580.00 | 21930.08 | 17015.38 | 4914.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 072337 | JOAQUIN FCO. | PERALES | PEREZ | 0100 | JUBILADO | 0002 | 20520.08 | 0.00 | 0.00 | 8809.83 | 23256.08 | 9271.53 | 13984.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062175 | P. CUAUHTEMOC | PEREZ | PEREZ | 0100 | JUBILADO | 0002 | 15000.02 | 0.00 | 0.00 | 3142.12 | 18633.62 | 3479.62 | 15154.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 005303 | BLANCA SANJUANA | PEÐA | SILLER | 0100 | JUBILADO | 0002 | 8010.02 | 0.00 | 0.00 | 5335.00 | 10478.62 | 5515.22 | 4963.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063650 | ULISES | PONCE | CARRIZALES | 0101 | PENSIONADO | 0002 | 14100.06 | 0.00 | 0.00 | 2550.00 | 17583.66 | 2867.26 | 14716.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063092 | ALFREDO | PRECIADO | HERNANDEZ | 0100 | JUBILADO | 0002 | 20010.00 | 0.00 | 0.00 | 12909.48 | 22678.00 | 13359.70 | 9318.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063187 | RAMIRO | PRUNEDA | GONZALEZ | 0100 | JUBILADO | 0002 | 17910.08 | 0.00 | 0.00 | 12972.70 | 20298.08 | 13375.68 | 6922.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021798 | MARIO | RANGEL | MENDOZA | 0100 | JUBILADO | 0002 | 24030.08 | 0.00 | 0.00 | 4724.45 | 27234.08 | 5265.13 | 21968.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 002187 | ALEJO | REA | LOPEZ | 0100 | JUBILADO | 0002 | 12990.08 | 0.00 | 0.00 | 4701.80 | 16288.68 | 4994.08 | 11294.60 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063365 | BLANCA ENEDELIA | RENDON | GONZALEZ | 0101 | PENSIONADO | 0001 | 13800.00 | 0.00 | 0.00 | 3725.45 | 17977.00 | 4035.95 | 13941.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063004 | JOSE ENRIQUE | REYES | LOERA | 0100 | JUBILADO | 0002 | 16500.06 | 0.00 | 0.00 | 7519.25 | 18700.06 | 7890.51 | 10809.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062280 | RUBEN | REYES | ZAMARRIPA | 0100 | JUBILADO | 0002 | 18780.00 | 0.00 | 0.00 | 8129.04 | 21284.00 | 8551.60 | 12732.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063016 | ANSELMO | REYNA | PUENTE | 0100 | JUBILADO | 0002 | 16500.06 | 0.00 | 0.00 | 12178.30 | 18700.06 | 12549.56 | 6150.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031443 | PEDRO | REZA | MORQUECHO | 0100 | JUBILADO | 0002 | 11910.08 | 0.00 | 0.00 | 3384.00 | 15028.68 | 3651.98 | 11376.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062627 | JUAN MANUEL | RIOS | BUENTELLO | 0100 | JUBILADO | 0002 | 5250.00 | 0.00 | 0.00 | 30000.00 | 35250.00 | 35250.00 | 0.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 002764 | MARICELA | RIVERA | TORRES | 0100 | JUBILADO | 0001 | 11490.02 | 0.00 | 0.00 | 4899.00 | 15205.02 | 5157.52 | 10047.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 061170 | ROBERTO | RIVERA | ZARATE | 0100 | JUBILADO | 0001 | 8160.00 | 0.00 | 0.00 | 6033.00 | 11209.00 | 6216.60 | 4992.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 019448 | MARIA DEL ROSARIO | ROBLEDO | PEREZ | 0100 | JUBILADO | 0001 | 10380.06 | 0.00 | 0.00 | 8177.00 | 13873.06 | 8410.56 | 5462.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021292 | JUAN | ROBLEDO | PINAL | 0100 | JUBILADO | 0002 | 12720.06 | 0.00 | 0.00 | 4040.66 | 15973.66 | 4326.86 | 11646.80 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062843 | ARTURO | ROCHA | RODRIGUEZ | 0100 | JUBILADO | 0002 | 14550.00 | 0.00 | 0.00 | 4398.82 | 18108.60 | 4726.20 | 13382.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 071095 | MARIA DEL ROSARIO | RODRIGUEZ | BAEZA | 0101 | PENSIONADO | 0001 | 14460.06 | 0.00 | 0.00 | 8005.45 | 18769.06 | 8330.81 | 10438.25 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000184 | ADELINA MORAYMA | RODRIGUEZ | DE LEON | 0100 | JUBILADO | 0001 | 25410.04 | 0.00 | 0.00 | 15674.67 | 31909.04 | 16246.39 | 15662.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063135 | ANABEL | RODRIGUEZ | GONZALEZ | 0100 | JUBILADO | 0002 | 22860.06 | 0.00 | 0.00 | 14724.45 | 25908.06 | 15238.81 | 10669.25 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062364 | JUAN MANUEL | RODRIGUEZ | HERRERA | 0100 | JUBILADO | 0002 | 14970.00 | 0.00 | 0.00 | 6103.78 | 18598.60 | 6440.60 | 12158.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021640 | FRANCISCO | RODRIGUEZ | MEJIA | 0100 | JUBILADO | 0002 | 14280.00 | 0.00 | 0.00 | 9087.20 | 17793.60 | 9408.50 | 8385.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062836 | MARIA DEL CARMEN | RODRIGUEZ | PARTIDA | 0100 | JUBILADO | 0002 | 18990.00 | 0.00 | 0.00 | 11962.02 | 21522.00 | 12389.30 | 9132.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062776 | MIGUEL | RODRIGUEZ | RIOS | 0100 | JUBILADO | 0002 | 17610.06 | 0.00 | 0.00 | 17524.04 | 19958.06 | 17920.26 | 2037.80 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062537 | ALMA LETICIA | RODRIGUEZ | SEGOVIA | 0100 | JUBILADO | 0001 | 11340.08 | 0.00 | 0.00 | 7600.42 | 15025.08 | 7855.58 | 7169.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062487 | JOSEFA | RODRIGUEZ | VAZQUEZ | 0101 | PENSIONADO | 0001 | 11100.06 | 0.00 | 0.00 | 3221.00 | 14737.06 | 3470.76 | 11266.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063820 | MARIO | ROMAN | VIDAÐA | 0101 | PENSIONADO | 0002 | 14310.04 | 0.00 | 0.00 | 7927.16 | 17828.64 | 8249.14 | 9579.50 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 064426 | JORGE | ROMERO | RODRIGUEZ | 0101 | PENSIONADO | 0002 | 14700.06 | 0.00 | 0.00 | 2850.00 | 18283.66 | 3224.86 | 15058.80 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062738 | DAVID ALBERTO | ROMO | CRUZ | 0100 | JUBILADO | 0001 | 49680.02 | 2436.00 | -2436.00 | 15668.17 | 61033.02 | 16785.97 | 44247.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063050 | ADRIAN | RUIZ | GONZALEZ | 0100 | JUBILADO | 0002 | 13050.08 | 0.00 | 0.00 | 10991.76 | 16358.68 | 11285.38 | 5073.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 002110 | SANTIAGO | RUIZ | MORENO | 0100 | JUBILADO | 0002 | 12060.02 | 0.00 | 0.00 | 6018.56 | 15203.62 | 6289.92 | 8913.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 301843 | FRANCISCO JAVIER | SALAS | HERRERA | 0100 | JUBILADO | 0001 | 13350.06 | 0.00 | 0.00 | 4513.68 | 17437.06 | 4814.06 | 12623.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021610 | HUMBERTO | SANCHEZ | | 0100 | JUBILADO | 0002 | 14280.00 | 0.00 | 0.00 | 3580.00 | 17793.60 | 3901.30 | 13892.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062850 | ROSALBA | SANCHEZ | CANDANOSA | 0100 | JUBILADO | 0001 | 13380.06 | 0.00 | 0.00 | 11781.00 | 17473.06 | 12082.06 | 5391.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 072557 | JESUS | SANCHEZ | CISNEROS | 0100 | JUBILADO | 0002 | 14130.06 | 0.00 | 0.00 | 9700.74 | 17618.66 | 10018.66 | 7600.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021734 | JESUS | SANCHEZ | ZUÐIGA | 0100 | JUBILADO | 0002 | 38490.06 | 0.00 | 0.00 | 9617.09 | 43622.06 | 10483.11 | 33138.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 022999 | MA. ANGELICA | SANDOVAL | INFANTE | 0100 | JUBILADO | 0001 | 16020.04 | 0.00 | 0.00 | 9177.83 | 20641.04 | 9538.29 | 11102.75 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 221446 | MARTHA GPE. | SANDOVAL | INFANTE | 0100 | JUBILADO | 0001 | 12600.02 | 0.00 | 0.00 | 7373.12 | 16537.02 | 7656.62 | 8880.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062902 | ANTONIO | SANDOVAL | RAMIREZ | 0100 | JUBILADO | 0002 | 15000.00 | 0.00 | 0.00 | 17113.20 | 18633.60 | 17450.70 | 1182.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062143 | ARMANDO | SANDOVAL | SOTO | 0100 | JUBILADO | 0002 | 21570.04 | 0.00 | 0.00 | 7853.37 | 24446.04 | 8338.69 | 16107.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062913 | MARIA ENRIQUETA | SAUCEDA | TORRES | 0100 | JUBILADO | 0001 | 30420.00 | 105.00 | -105.00 | 37236.54 | 37921.00 | 37921.00 | 0.00 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062953 | ALFREDO | SAUCEDO | CASTILLO | 0100 | JUBILADO | 0002 | 36000.00 | 0.00 | 0.00 | 16803.25 | 40800.00 | 17613.25 | 23186.75 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 005304 | MA. DE LA LUZ | SAUCEDO | ROBLEDO | 0100 | JUBILADO | 0001 | 12540.06 | 0.00 | 0.00 | 4796.25 | 16465.06 | 5078.41 | 11386.65 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063126 | MARIA ESTELA | SIFUENTES | CASTILLO | 0100 | JUBILADO | 0001 | 14460.06 | 0.00 | 0.00 | 6725.45 | 18769.06 | 7050.81 | 11718.25 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 181589 | MARIA GUADALUPE | SIFUENTES | ROSALES | 0100 | JUBILADO | 0001 | 9750.08 | 0.00 | 0.00 | 2651.00 | 13117.08 | 2870.38 | 10246.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062283 | JOSE ARMANDO | SILVA | GONZALEZ | 0100 | JUBILADO | 0002 | 14970.02 | 0.00 | 0.00 | 8528.50 | 18598.62 | 8865.32 | 9733.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031304 | ROGELIO | SILVA | HERNANDEZ | 0100 | JUBILADO | 0002 | 18990.00 | 0.00 | 0.00 | 9009.02 | 21522.00 | 9436.30 | 12085.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063017 | JUAN | SILVA | REYNA | 0101 | PENSIONADO | 0002 | 15000.00 | 0.00 | 0.00 | 5600.00 | 18633.60 | 5937.50 | 12696.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062471 | MARIA TERESA | SOLIS | ORTIZ | 0100 | JUBILADO | 0001 | 14220.00 | 0.00 | 0.00 | 6514.69 | 18481.00 | 6834.65 | 11646.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000222 | JOSE GUADALUPE | SOSA | OYERVIDES | 0100 | JUBILADO | 0002 | 18150.08 | 0.00 | 0.00 | 2420.00 | 20570.08 | 2828.38 | 17741.70 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063056 | BENJAMIN | SOTO | REYNA | 0100 | JUBILADO | 0002 | 49740.04 | 1506.00 | -1506.00 | 17206.93 | 56372.04 | 18326.09 | 38045.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062708 | VALENTIN | TENORIO | PEREZ | 0100 | JUBILADO | 0002 | 20430.06 | 0.00 | 0.00 | 12512.58 | 23154.06 | 12972.26 | 10181.80 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031136 | ALFREDO | TORRES | MARTINEZ | 0100 | JUBILADO | 0002 | 23520.06 | 0.00 | 0.00 | 6825.81 | 26656.06 | 7355.01 | 19301.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062535 | NINFA | TORRES | REYNA | 0100 | JUBILADO | 0001 | 16290.02 | 0.00 | 0.00 | 10019.45 | 20965.02 | 10385.97 | 10579.05 |

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| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063000 | MARIA DEL CARMEN | TORRES | RIVERA | 0100 | JUBILADO | 0001 | 20700.04 | 12228.73 | 26257.04 | 12694.49 | 13562.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000195 | ESTEBAN | URBINA | RAMIREZ | 0100 | JUBILADO | 0002 | 18150.08 | 3347.80 | 20570.08 | 3756.18 | 16813.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062689 | MIGUEL ANGEL | VALLADARES | SANCHEZ | 0100 | JUBILADO | 0002 | 14700.06 | 3950.00 | 18283.66 | 4280.76 | 14002.90 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063074 | FRANCISCO | VALLEJO | CHAVEZ | 0100 | JUBILADO | 0001 | 11280.00 | 6697.00 | 14953.00 | 6950.80 | 8002.20 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062272 | REY DAVID | VAZQUEZ | LOPEZ | 0100 | JUBILADO | 0002 | 21150.08 | 4724.45 | 23970.08 | 5200.33 | 18769.75 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063409 | GUSTAVO EDUARDO | VELA | MOLINA | 0101 | PENSIONADO | 0002 | 14100.06 | 14950.00 | 17583.66 | 15267.26 | 2316.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062946 | LUCIANO | VERA | VELASQUEZ | 0100 | JUBILADO | 0002 | 21270.00 | 10945.47 | 24106.00 | 11424.05 | 12681.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063192 | RICARDO | VERA | VELASQUEZ | 0100 | JUBILADO | 0002 | 12810.02 | 5135.00 | 16078.62 | 5423.22 | 10655.40 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062275 | EMILIO | VERA | VELAZQUEZ | 0100 | JUBILADO | 0002 | 23430.06 | 10929.53 | 26554.06 | 11456.71 | 15097.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062775 | MARIA GUADALUPE | VIESCA | TREVIĐO | 0101 | PENSIONADO | 0002 | 32070.08 | 5724.45 | 36346.08 | 6446.03 | 29900.05 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 022404 | MARIA TERESA | VILLAGRAN | IMPERIAL | 0100 | JUBILADO | 0001 | 30420.06 | 26225.45 | 37921.06 | 26909.91 | 11011.15 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000133 | PABLO | VILLAGRAN | IMPERIAL | 0100 | JUBILADO | 0001 | 21660.02 | 5509.71 | 27409.02 | 5997.07 | 21411.95 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063894 | JOSE RUBEN | VILLALPANDO | ESTRADA | 0101 | PENSIONADO | 0002 | 11730.04 | 9896.62 | 14818.64 | 10160.54 | 4658.10 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 063132 | MARIA DE LA LUZ | VILLASEĐOR | LUGO | 0100 | JUBILADO | 0001 | 13590.08 | 11119.00 | 17725.08 | 11424.78 | 6300.30 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 062875 | HERMINIA | VILLEGAS | ARROYO | 0100 | JUBILADO | 0002 | 32730.02 | 32724.45 | 37094.02 | 33460.87 | 3633.15 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 031628 | OLGA GUADALUPE | VILLEGAS | CRUZ | 0100 | JUBILADO | 0001 | 14280.04 | 4906.19 | 18553.04 | 5227.49 | 13325.55 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 171064 | BEATRIZ ANTONIA | ZAMORA | GONZALEZ | 0100 | JUBILADO | 0001 | 17610.02 | 9525.45 | 22549.02 | 9921.67 | 12627.35 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 000230 | ROMUALDO | ZARAZUA | LUNA | 0100 | JUBILADO | 0002 | 21960.06 | 5507.81 | 24888.06 | 6001.91 | 18886.15 |
| 5314 | PREVISION SOCIAL | 1410 | JUBILADOS Y PENSIONADOS | 021721 | LAZARO | ZUĐIGA | RAMIREZ | 0100 | JUBILADO | 0002 | 15930.08 | 16251.66 | 18054.08 | 16610.08 | 1444.00 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 063880 | JEHU | ALVAREZ | DE LA CRUZ | 0031 | AUXILIAR | 0001 | 21000.00 | 6992.05 | 28017.00 | 7464.55 | 20552.45 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 649932 | LUIS FERNANDO | AVILA | GONZALEZ | 0552 | JEFE ADMINISTRATIVO | 0001 | 27000.00 | 11488.35 | 35617.00 | 12095.85 | 23521.15 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 064226 | ERIK RAFAEL | CASTRO | GUERRERO | 0277 | CHOFER ADMINISTRATIVO | 0001 | 12390.04 | 19496.58 | 31891.26 | 19775.36 | 12115.90 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 072915 | PEDRO | CRUZ | HERNANDEZ | 0507 | RESPONSABLE | 0001 | 33000.00 | 4360.15 | 59717.00 | 5102.65 | 54614.35 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 066098 | CARLOS ALEJANDRO | CRUZ | YAĐEZ | 0031 | AUXILIAR | 0001 | 21750.06 | 11104.21 | 28100.36 | 11974.21 | 16126.15 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 063730 | JUAN ALBERTO | FERREIRA | TREVIĐO | 0049 | COORDINADOR(A) | 0001 | 37500.06 | 30724.75 | 46417.06 | 31568.51 | 14848.55 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 065339 | FRANCISCO JAVIER | ISAIS | MAYORAL | 0395 | ASESOR | 0001 | 44700.06 | 4619.45 | 58037.06 | 5625.21 | 52411.85 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 062217 | JOSE RODOLFO | LEIJA | MARTINEZ | 0507 | RESPONSABLE | 0001 | 16500.00 | 13360.00 | 29860.00 | 29860.00 | 0.00 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 064702 | DAVID FELIPE | LOPEZ | PEREZ | 0277 | CHOFER ADMINISTRATIVO | 0001 | 21750.04 | 7068.31 | 28967.04 | 7557.69 | 21409.35 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 063731 | JOSE LUIS | LOPEZ | VILLEDA | 0552 | JEFE ADMINISTRATIVO | 0001 | 28500.03 | 8334.12 | 37517.03 | 8975.38 | 28541.65 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 064265 | FRANCISCO AURELIO | MARTINEZ | GONZALEZ | 0031 | AUXILIAR | 0001 | 21000.00 | 7075.45 | 28017.00 | 7547.95 | 20469.05 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 065293 | MIGUEL ANGEL | NOVELA | VILLALOBOS | 0395 | ASESOR | 0001 | 37500.06 | 3475.45 | 90442.06 | 4319.21 | 86122.85 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 067527 | JOSE ALEJANDRO | PEĐA | VILLAFUERTE | 0158 | ASESOR SINDICAL | 0002 | 25320.06 | 7088.00 | 41440.46 | 13368.76 | 28071.70 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 000143 | HECTOR | REYES | FERREIRA | 1083 | ASESOR FINANCIERO | 0001 | 66900.06 | 10063.45 | 119607.06 | 11568.71 | 108038.35 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 067342 | IVAN | RODRIGUEZ | CALDERON | 0007 | ABOGADO | 0002 | 30000.04 | 2000.00 | 47100.04 | 9597.04 | 37503.00 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 065327 | ADRIAN EDGARDO | TREVIĐO | PEREZ | 0395 | ASESOR | 0001 | 47850.02 | 3682.45 | 62027.02 | 4759.07 | 57267.95 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 191184 | JAVIER | VILLARREAL | HERNANDEZ | 0507 | RESPONSABLE | 0001 | 33000.00 | 13385.45 | 43217.00 | 14127.95 | 29089.05 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 064811 | ROCIO ELENA | VILLARREAL | VERASTEGUI | 0133 | SECRETARIA | 0001 | 31500.08 | 17694.47 | 43867.08 | 18403.23 | 25463.85 |
| 5316 | SECRETARIA GENERAL | 1610 | OF. DE LA SEC. GRAL | 066224 | BLANCA ELIZABETH | ALAMILLO | VALLES | 0444 | ASISTENTE ADMINISTRATIVO | 0002 | 16710.07 | 10979.96 | 31497.51 | 12857.36 | 18640.15 |
| 5316 | SECRETARIA GENERAL | 1610 | OF. DE LA SEC. GRAL | 066896 | MARIA DEL ROBLE | GARCIA | RODRIGUEZ | 1173 | SRIO. GENERAL | 0003 | 90420.03 | 74532.85 | 141416.91 | 76567.31 | 64849.60 |
| 5316 | SECRETARIA GENERAL | 1610 | OF. DE LA SEC. GRAL | 066586 | GUSTAVO ALAN | GUERRA | RODRIGUEZ | 0410 | COORD. ADMINISTRATIVO | 0002 | 32730.02 | 28724.45 | 58391.22 | 32718.07 | 25673.15 |
| 5316 | SECRETARIA GENERAL | 1610 | OF. DE LA SEC. GRAL | 062839 | BLANCA DELIA | JUAREZ | CRUZ | 0321 | ASISTENTE ADMINISTRATIVO | 0001 | 24570.07 | 18751.81 | 80870.93 | 19304.63 | 61566.30 |
| 5316 | SECRETARIA GENERAL | 1610 | OF. DE LA SEC. GRAL | 065384 | MARTHA ELENA | MONTEMAYOR | | 0740 | COORD. DE PROYECTOS | 0002 | 26070.05 | 22389.15 | 50682.53 | 22975.73 | 27706.80 |
| 5316 | SECRETARIA GENERAL | 1620 | DIR DE GESTION Y DESARROLLO | 067593 | GINA PAOLA | ALFIERO | CABALLERO | 0055 | DIRECTOR(A) | 0003 | 44370.06 | 3611.85 | 47328.06 | 12378.21 | 34949.85 |
| 5316 | SECRETARIA GENERAL | 1620 | DIR DE GESTION Y DESARROLLO | 067535 | ANTONIO | ARAMONI | ROMERO | 1494 | ANALISTA DE DATOS SENIOR | 0002 | 36990.08 | 2466.00 | 45744.38 | 9688.33 | 36056.05 |
| 5316 | SECRETARIA GENERAL | 1620 | DIR DE GESTION Y DESARROLLO | 067142 | MONICA MARCELA | GUERRA | STRINGEL | 1632 | COORD. DE PROYECTOS DE EQUIPO DE | 0002 | 36120.02 | 12408.00 | 44668.42 | 19397.77 | 25270.65 |
| 5316 | SECRETARIA GENERAL | 1620 | DIR DE GESTION Y DESARROLLO | 067028 | JAIME | PEREZ | ESPINOZA | 0736 | COORD. DE SEGUIMIENTO | 0002 | 32580.02 | 18636.00 | 49059.92 | 26502.97 | 22556.95 |
| 5316 | SECRETARIA GENERAL | 1620 | DIR DE GESTION Y DESARROLLO | 067287 | CAROLINA | RAMIREZ | DE LEON | 1420 | COORD. DE LAS MUJERES | 0002 | 34050.02 | 14270.00 | 42108.52 | 20704.07 | 21404.45 |
| 5316 | SECRETARIA GENERAL | 1620 | DIR DE GESTION Y DESARROLLO | 067119 | ANGELICA | ROJAS | ORTIZ | 1646 | COORD. DE ESTUDIOS Y PROYECTOS | 0002 | 34890.06 | 22326.00 | 43147.36 | 28984.96 | 14162.40 |
| 5316 | SECRETARIA GENERAL | 1620 | DIR DE GESTION Y DESARROLLO | 066996 | HECTOR ALEJANDRO | VAZQUEZ | SAUCEDO | 0374 | ANALISTA | 0002 | 28950.02 | 19563.00 | 38262.27 | 25182.97 | 13079.30 |
| 5316 | SECRETARIA GENERAL | 1640 | DIR DE DESARROLLO ECONOMICO | 067469 | ELVIA DANIELA | FLORES | RESENDEZ | 1440 | COORD. DE TURISMO | 0002 | 20610.00 | 3374.00 | 25487.70 | 6635.85 | 18851.85 |
| 5316 | SECRETARIA GENERAL | 1640 | DIR DE DESARROLLO ECONOMICO | 064823 | CARLOS ARNULFO | GONZALEZ | MEDRANO | 0277 | CHOFER ADMINISTRATIVO | 0001 | 10680.01 | 8350.60 | 24173.65 | 8590.90 | 15582.75 |
| 5316 | SECRETARIA GENERAL | 1640 | DIR DE DESARROLLO ECONOMICO | 067155 | MARTHA MARIA | LAMARQUE | CANTU | 0049 | COORDINADOR(A) | 0002 | 25620.04 | 1708.00 | 31683.44 | 6106.79 | 25576.65 |
| 5316 | SECRETARIA GENERAL | 1640 | DIR DE DESARROLLO ECONOMICO | 067389 | GRACIELA JOSEFINA | REYES | PEREZ | 0055 | DIRECTOR(A) | 0003 | 44370.02 | 22724.45 | 69394.70 | 22724.45 | 46670.25 |
| 5316 | SECRETARIA GENERAL | 1640 | DIR DE DESARROLLO ECONOMICO | 066863 | ROSALVINA | TOBIAS | RODRIGUEZ | 0133 | SECRETARIA | 0001 | 13380.06 | 5171.00 | 20348.36 | 6746.16 | 13602.20 |
| 5316 | SECRETARIA GENERAL | 1640 | DIR DE DESARROLLO ECONOMICO | 065075 | MARIBEL ALEJANDRA | VELAZQUEZ | GALVAN | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 13380.03 | 8362.26 | 28946.27 | 8663.32 | 20282.95 |
| 5316 | SECRETARIA GENERAL | 1641 | COORD DE IMPULSO ECONOMICO | 066982 | JOSE | FERNANDEZ | TORRE | 1610 | COORD. DE IMPULSO ECONOMICO | 0002 | 24060.00 | 6604.00 | 31799.30 | 11009.55 | 20789.75 |
| 5316 | SECRETARIA GENERAL | 1641 | COORD DE IMPULSO ECONOMICO | 066667 | CARLOS ENRIQUE | GARCIA | RODRIGUEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 11070.06 | 5116.50 | 23029.21 | 6179.21 | 16850.00 |
| 5316 | SECRETARIA GENERAL | 1641 | COORD DE IMPULSO ECONOMICO | 067432 | MARIA ESTHER GUADALUPI | GUERRA | BELMARES | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 11820.06 | 1936.00 | 16551.16 | 3532.26 | 13018.90 |
| 5316 | SECRETARIA GENERAL | 1641 | COORD DE IMPULSO ECONOMICO | 066518 | ARACELI | RAMIREZ | CONDE | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 9690.04 | 4706.48 | 16379.24 | 5371.94 | 11007.30 |
| 5316 | SECRETARIA GENERAL | 1641 | COORD DE IMPULSO ECONOMICO | 065184 | BERENICE | RODRIGUEZ | JIMENEZ | 1124 | PROMOTOR DE INCUBADORA DE NEGOC | 0001 | 13980.07 | 9539.05 | 31065.11 | 9853.61 | 21211.50 |
| 5316 | SECRETARIA GENERAL | 1642 | COORD DE EMPLEO Y VINCULACION | 065486 | MYRNA ARACELI | HERRERA | LOPEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 13380.05 | 4762.88 | 29846.29 | 5063.94 | 24782.35 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1800 | OF.DE LA UNIDAD GOB.RESULTADOS | 067288 | GAVIREY | GARZA | VALDES | 0410 | COORD. ADMINISTRATIVO | 0002 | 32730.00 | 8916.00 | 40476.10 | 14995.60 | 25480.50 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1800 | OF.DE LA UNIDAD GOB.RESULTADOS | 067571 | EDUARDO GIOVANNY | MARROQUIN | ORTEGA | 0277 | CHOFER ADMINISTRATIVO | 0002 | 13920.06 | 3028.00 | 15698.26 | 4704.61 | 10993.65 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1800 | OF.DE LA UNIDAD GOB.RESULTADOS | 067196 | FELIPE DE JESUS | MARTINEZ | MARTINEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0002 | 15000.04 | 5112.00 | 19400.24 | 7294.29 | 12105.95 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1800 | OF.DE LA UNIDAD GOB.RESULTADOS | 067075 | J. ALVARO | SAENZ | ALVISO | 1125 | COORD. DE ANALISIS | 0002 | 32040.06 | 2136.00 | 42346.26 | 8643.86 | 33702.40 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1810 | DIR DE PLANEACION Y EVALUACION | 066507 | PILAR MARIA | DEL BOSQUE | GUERRERO | 1505 | COORD. DE INFORMACION ESTRATEGIC | 0002 | 31950.00 | 13362.21 | 57008.00 | 17235.50 | 39772.50 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1810 | DIR DE PLANEACION Y EVALUACION | 066909 | CARLA CRISTINA | MAS | SALCEDO | 0055 | DIRECTOR(A) | 0003 | 49500.06 | 7714.45 | 77418.06 | 8828.21 | 68589.85 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1810 | DIR DE PLANEACION Y EVALUACION | 066531 | GISELL CAROLINA | REYNA | LECHUGA | 1504 | COORD. DE PLANEACION Y MONITOREO | 0002 | 31950.06 | 15882.21 | 59904.86 | 20275.21 | 39629.65 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1810 | DIR DE PLANEACION Y EVALUACION | 067572 | JOSE RAFAEL | SALINAS | VIDAL | 0539 | COORD. TECNICO | 0002 | 26460.00 | 4264.00 | 28224.00 | 8181.20 | 20042.80 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1830 | COMISION DE MEJORA REGULATORIA | 067510 | EDUARDO ALONSO | BAILEY | TREVIĐO | 1463 | COORD. DE PROCESOS Y SIMPLIFICACI | 0002 | 26460.00 | 1764.00 | 32722.20 | 6354.70 | 26367.50 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1840 | DIR DE PROY ESTRAT Y REC FED | 066815 | SOFIA ALEJANDRA | CHAVEZ | SETIEN | 1526 | COORDINADOR DE PROYECTOS ESTRAT | 0002 | 26400.00 | 4640.00 | 44016.00 | 9313.30 | 34702.70 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1840 | DIR DE PROY ESTRAT Y REC FED | 067534 | MIRIAM CATALINA | CISNEROS | FLORES | 1490 | COORD. PROYECTOS ESTRATEGICOS A | 0002 | 6250.04 | 2500.00 | 46375.04 | 4449.04 | 41926.00 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1840 | DIR DE PROY ESTRAT Y REC FED | 067533 | ALEJANDRA | TREVIĐO | LOZANO | 1491 | COORD. PROYECTOS ESTRATEGICOS B | 0002 | 21000.04 | 1400.00 | 25970.04 | 4747.54 | 21222.50 |
| 5318 | UNIDAD DE GOBIERNO PARA RESULT | 1840 | DIR DE PROY ESTRAT Y REC FED | 066930 | JOSE SANTOS | VILLARREAL | SANCHEZ | 0055 | DIRECTOR(A) | 0003 | 49500.06 | 3714.45 | 97418.06 | 4828.21 | 92589.85 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3000 | OF.UNIDAD DE COM.ATEN.COVID19 | 067175 | DAVID ALEJANDRO | ROCHA | HUERTA | 1508 | COORD. SEGUIMIENTO Y APOYO A LA RI | 0002 | 13230.00 | 3198.00 | 14994.00 | 5156.60 | 9837.40 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3000 | OF.UNIDAD DE COM.ATEN.COVID19 | 067085 | CARLOS HIRAM | SERNA | MORENO | 0374 | ANALISTA | 0002 | 27300.04 | 1820.00 | 33761.04 | 6607.09 | 27153.95 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3000 | OF.UNIDAD DE COM.ATEN.COVID19 | 067319 | ENRIQUE | TEJEDA | CANOBBIO | 0660 | ENCARGADO DE DESPACHO | 0002 | 46500.02 | 2724.45 | 57505.02 | 12693.22 | 44811.80 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3010 | DIR GRAL.DE COMUNICACION SOCIA | 066905 | JOSE LUIS | MASTRETTA | LOPEZ | 0670 | DIRECTOR GENERAL | 0003 | 75630.06 | 4237.05 | 118285.38 | 5938.73 | 112346.65 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3010 | DIR GRAL.DE COMUNICACION SOCIA | 067130 | SERGIO IVAN | ORTA | MORALES | 0374 | ANALISTA | 0002 | 18720.06 | 1348.00 | 23150.46 | 4199.66 | 18950.80 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3010 | DIR GRAL.DE COMUNICACION SOCIA | 067037 | CARLOS ALBERTO | RANGEL | RODRIGUEZ | 0031 | AUXILIAR | 0002 | 21660.04 | 4136.84 | 28627.34 | 7958.99 | 20668.35 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3010 | DIR GRAL.DE COMUNICACION SOCIA | 066724 | JESUS GUADALUPE | RODRIGUEZ | REYES | 0031 | AUXILIAR | 0001 | 21690.00 | 3170.00 | 30381.85 | 6065.00 | 24316.85 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3010 | DIR GRAL.DE COMUNICACION SOCIA | 066961 | OMAR GERARDO | SANCHEZ | SANCHEZ | 0031 | AUXILIAR | 0001 | 21690.00 | 3830.40 | 30381.85 | 6725.40 | 23656.45 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3010 | DIR GRAL.DE COMUNICACION SOCIA | 064928 | SILVIA DEL CARMEN | SILVA | MENDOZA | 0031 | AUXILIAR | 0001 | 18480.01 | 3595.05 | 40206.05 | 4010.85 | 36195.20 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3010 | DIR GRAL.DE COMUNICACION SOCIA | 066962 | JORGE LUIS | ZAMORANO | ESPINOZA | 0031 | AUXILIAR | 0001 | 21660.00 | 2167.00 | 31241.20 | 5162.60 | 26078.60 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3020 | DIR. DE IMAGEN INSTITUCIONAL | 067074 | DANIELA | CARRASCO | SANCHEZ | 1512 | DISEĐO GRAFICO | 0002 | 18030.02 | 2802.00 | 23829.67 | 5750.42 | 18079.25 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3020 | DIR. DE IMAGEN INSTITUCIONAL | 067420 | JUAN LUIS | OLIVA | SILVA | 1461 | COORD. DE INFORMACION | 0002 | 22500.02 | 1500.00 | 27825.02 | 5189.27 | 22635.75 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3030 | DIR.MEDIOS DE INF.ATEN.COVID19 | 067551 | AMANDA GUADALUPE | LOPEZ | MARQUEZ | 1461 | COORD. DE INFORMACION | 0002 | 24000.02 | 1600.00 | 29680.02 | 5630.27 | 24049.75 |

***PERCEPCIONES***

| | | |
|---|---|---|
| **PERNOR** | = | PERC. NORMAL |
| **TIEEXTRA** | = | TIEMPO EXTRA |
| **PREMPUN** | = | PREMIO PUNTUALIDAD |
| **PREMPROD** | = | PREMIO PRODUCTIVIDAD |
| **PRIMDOM** | = | PRIMA DOMINICAL |
| **PRIMVAC** | = | PRIMA VACACIONAL |
| **PRIMANT** | = | PRIMA DE ANTIGUEDAD |
| **RETPERNORQ** | = | RETROACTIVO PERC. NORMAL QUINC |
| **BONODESP** | = | BONO DESPENSA |
| **GTSDOMI** | = | GASTOS DOMICILIARIOS |
| **AGUIN** | = | PROPORCION DE AGUINALDO |
| **REINTSUELD** | = | REINTEGRO DE SUELDO |
| **COMPEXTRA** | = | COMP. EXTRAORDINARIA |
| **AYUZAPINTE** | = | AYUDA PARA ZAPATOS INTENDENCIA |
| **BONOCOMPEN** | = | BONO COMPENSATORIO |
| **DEVOL** | = | DEVOLUCION X DESC. INCORRECTO |
| **RETBONDESP** | = | RETROACTIVO BONO DESPENSA |
| **ZAPASECRE** | = | AYUDA PARA ZAPATOS SECRETARIAL |
| **ZAPNINERA** | = | AYUDA P. ZAPATOS UNIF. NIÑERA |
| **PREANT** | = | PREMIO DE ANTIG. |
| **AGUINPESOS** | = | ANTICIPO DE AGUINALDO (50% DEL MONTO ANUAL) |
| **SUBSEMPLEO** | = | SUBSIDIO AL EMPLEO |

***DEDUCCIONES***

| | | |
|---|---|---|
| **ISPT** | = | ISPT |
| **ABSISPT** | = | ABSORCION DE ISPT |
| **SERVMED** | = | SERVICIO MEDICO |
| **DEDUVARIOS** | = | SUMA CONCEPTOS VARIOS DEDUCCIONES |
| **IMSS** | = | TITUTO MEXICANO DEL SEGURO SOCIAL |
| **CYV** | = | CESENTIA Y VEJEZ |

**PERSONAL SEMANA**

| AREA | NOMAREA | DEPTOACT | NOMDEPTO | NUMEMP | NOMBRE | APPAT | APMAT | PUESTO | NOMPUESTO | GPOACT | PERNORSEM | CUOTAIMSS | CYV | ISPT | ABSISPT_A | OTRAS DEDUCIONES | TOTAL DE PERCE | TOTAL DE DEDUCIONES | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5300 | REPUBLICANO AYUNTAMIENTO | 0020 | OFICINA ADMINISTRATIVA | 073553 | CINDY NALLELY | LLANES | OSORIA | 0003 | AUXILIAR LIMPIEZA | 0002 | 10780.12 | 143.90 | 137.46 | 1555.00 | -388.75 | 5903.86 | 19530.52 | 7351.47 | 12179.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0100 | OF. DEL SRIO. DEL AYUNTAMIENTO | 073056 | SECILIA | PEREZ | MARTINEZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 3906.00 | -3906.00 | 10095.95 | 30385.10 | 10358.20 | 20026.90 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 063416 | JOSE LUIS | ARMENDARIZ | LOPEZ | 0277 | CHOFER ADMINISTRATIVO | 0001 | 16380.15 | 0.00 | 0.00 | 6946.00 | -6946.00 | 5145.77 | 44327.07 | 5514.32 | 38812.75 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 073546 | LORENA ALEJANDRA | DE KOSTER | FLORES | 0641 | AUXILIAR LIMPIEZA - AUX. ADMVO | 0002 | 11655.12 | 160.06 | 149.81 | 1750.00 | -437.50 | 2301.00 | 21046.77 | 3923.37 | 17123.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 073346 | MA. ELSA GUADALUPE | MAYA | MATUS | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 3506.00 | -3506.00 | 4982.35 | 29053.10 | 5244.60 | 23808.50 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0110 | DIR. GRAL. ASUNTOS JURIDICOS | 072704 | LUZ ELENA | VAZQUEZ | CAMPOS | 0133 | SECRETARIA | 0001 | 16450.15 | 0.00 | 0.00 | 9220.00 | -9220.00 | 9054.70 | 53673.95 | 9424.85 | 44249.10 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 073311 | TERESA DE JESUS | PEREZ | JIMENEZ | 0549 | ARCHIVISTA | 0001 | 15610.05 | 0.00 | 0.00 | 5243.00 | -5243.00 | 5036.59 | 38312.29 | 5387.84 | 32924.45 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 073158 | SELENA GUADALUPE | RAMOS | RAMIREZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 3706.00 | -3706.00 | 3232.35 | 29719.10 | 3494.60 | 26224.50 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0120 | DIRECCION DE GOBIERNO | 073042 | MARIA TOMASA | ROBLEDO | PEREZ | 0549 | ARCHIVISTA | 0001 | 15610.16 | 0.00 | 0.00 | 5778.00 | -5778.00 | 6989.45 | 40096.40 | 7340.70 | 32755.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 062130 | ROSA ELIA | OLVERA | RODRIGUEZ | 0272 | AUX. RELACIONES EXTERIORES | 0001 | 14980.13 | 0.00 | 0.00 | 8707.00 | -8707.00 | 10368.85 | 50747.45 | 10705.90 | 40041.55 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0121 | COORDINACION DE PASAPORTES | 073422 | SUSANA | ORTIZ | MENDEZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 10780.15 | 0.00 | 0.00 | 2621.00 | -1965.75 | 7852.60 | 24645.35 | 8992.95 | 15652.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0150 | DIRECCION DE PROTECCION CIVIL | 073341 | RAUL | LOPEZ | BRISEĐO | 0560 | ENC. DE MANTENIMIENTO | 0001 | 14665.04 | 0.00 | 0.00 | 4820.00 | -4820.00 | 10498.55 | 36099.90 | 10828.50 | 25271.40 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 073345 | BERTHA ALMA | CEPEDA | MARIN | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 3506.00 | -3506.00 | 2732.35 | 29053.10 | 2994.60 | 26058.50 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 073423 | CHRISTOPHER ALFONSO | LEIJA | RODRIGUEZ | 0098 | PANTEONERO | 0001 | 11620.18 | 164.95 | 153.53 | 1322.00 | -991.50 | 9488.70 | 15343.38 | 10137.68 | 5205.70 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 073595 | GERSON ELIEZER | MELENDEZ | HERRERA | 0098 | PANTEONERO | 0002 | 11620.11 | 155.13 | 146.04 | 1456.00 | -364.00 | 6278.34 | 22131.51 | 7671.51 | 14460.00 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 073045 | SERGIO EDUARDO | OVALLE | ROQUE | 0098 | PANTEONERO | 0001 | 11620.00 | 0.00 | 0.00 | 1247.00 | -1247.00 | 10777.05 | 15029.00 | 11038.50 | 3990.50 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 072963 | ANGEL | REYES | MONTEMAYOR | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0001 | 18375.20 | 0.00 | 0.00 | 7320.00 | -7320.00 | 5593.20 | 46885.70 | 6006.65 | 40879.05 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 073594 | HECTOR MANUEL | SIFUENTES | ARCE | 0080 | MAYORDOMO | 0002 | 13230.00 | 166.83 | 154.97 | 1536.00 | -384.00 | 756.00 | 16197.00 | 2229.80 | 13967.20 |
| 5301 | SEC. DEL REPUBLICANO AYUNTAMIE | 0180 | DIR.DE CONTROL E INSPECCION | 073279 | ATANACIO | ZAPATA | MEDINA | 0098 | PANTEONERO | 0001 | 11620.06 | 0.00 | 0.00 | 1289.00 | -1289.00 | 8836.20 | 18747.46 | 9045.36 | 9702.10 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0200 | OF. DEL SRIO. DE FINANZAS | 063778 | MARIA ALEJANDRA | GONZALEZ | RAMIREZ | 0306 | ASISTENTE | 0001 | 16870.10 | 0.00 | 0.00 | 7245.00 | -7245.00 | 6830.13 | 45600.18 | 7209.73 | 38390.45 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 073099 | RAMONA | SANCHEZ | CISNEROS | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.04 | 0.00 | 0.00 | 3906.00 | -3906.00 | 12033.91 | 30385.06 | 12296.16 | 18088.90 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 072807 | ADRIAN ROBERTO | ZAMOREZ | GONZALEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0001 | 16275.05 | 0.00 | 0.00 | 8667.00 | -8667.00 | 6987.16 | 51575.76 | 7353.36 | 44222.40 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0210 | DIRECCION DE INGRESOS | 073227 | JOSE ERNESTO | ZUĐIGA | CANSINO | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0001 | 16275.07 | 0.00 | 0.00 | 7215.00 | -7215.00 | 12554.49 | 46883.74 | 12920.69 | 33963.05 |
| 5302 | SECRETARIA DE FINANZAS Y TESOR | 0211 | PARQUIMETROS | 073383 | VIRGINIA MELISSA | JIMENEZ | DOMINGUEZ | 0003 | AUXILIAR LIMPIEZA | 0002 | 10780.11 | 0.00 | 0.00 | 2965.00 | -2223.75 | 8952.32 | 25791.07 | 10178.67 | 15612.40 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 073347 | JUAN ANTONIO | HERRERA | CASTILLO | 0277 | CHOFER ADMINISTRATIVO | 0001 | 15610.11 | 0.00 | 0.00 | 5778.00 | -5778.00 | 11448.35 | 40096.35 | 11799.60 | 28296.75 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 073283 | JUNIOR DANIEL | RIVERA | LINARES | 0274 | AUX. MANTENIMIENTO | 0001 | 8303.09 | 0.00 | 0.00 | 3773.00 | -3773.00 | 3924.58 | 34539.78 | 4208.88 | 30330.90 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0300 | OF. DEL SRIO. DE ADMON. | 073588 | CAROLINA | RODRIGUEZ | GARCIA | 0003 | AUXILIAR LIMPIEZA | 0002 | 11655.03 | 152.94 | 144.37 | 1497.00 | -374.25 | 12428.97 | 19864.53 | 13849.03 | 6015.50 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 073269 | TERESA DE JESUS | JUAREZ | CRUZ | 1178 | AUXILIAR DE PROCESOS | 0001 | 15855.08 | 0.00 | 0.00 | 5360.00 | -5360.00 | 8151.35 | 38885.90 | 8508.10 | 30377.80 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 073071 | MARTHA ERNESTINA | RODRIGUEZ | SANCHEZ | 0951 | COMPRADOR GENERAL | 0001 | 16765.08 | 0.00 | 0.00 | 6700.00 | -6700.00 | 11065.84 | 43832.34 | 11443.04 | 32389.30 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0310 | DIRECCION DE ADQUISICIONES | 073112 | FELIPA | ROSALES | SALAZAR | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 3906.00 | -3906.00 | 3732.35 | 30385.10 | 3994.60 | 26390.50 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0320 | DIRECCION DE RECURSOS HUMANOS | 251131 | MARIA DEL CARMEN | TAMEZ | ENRIQUEZ | 0440 | ANALISTA DE NOMINAS | 0001 | 43120.10 | 0.00 | 0.00 | 36127.00 | -36127.00 | 141092.73 | 151049.18 | 142062.93 | 8986.25 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 073171 | FRANCISCA BERTHA | ALMAGUER | PUENTE | 0353 | AUXILIAR LIMPIEZA SERV. MEDICO | 0001 | 8721.18 | 0.00 | 0.00 | 3231.00 | -3231.00 | 5165.35 | 28959.80 | 5419.70 | 23540.10 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 073414 | IMELDA DEYANIRA | BUSTOS | CRUZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.16 | 0.00 | 0.00 | 3139.00 | -2354.25 | 9019.81 | 28256.96 | 10329.06 | 17927.90 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 072550 | ABEL | CANCHOLA | OLAGUE | 0703 | COORD. CONSULTA INTERNA | 0001 | 32830.12 | 0.00 | 0.00 | 18916.00 | -18916.00 | 8186.09 | 91946.44 | 8924.79 | 83021.65 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 072553 | BLANCA ALICIA | CONTRERAS | MORIN | 0442 | SECRETARIA DE RECEPCION | 0001 | 12635.01 | 0.00 | 0.00 | 5332.00 | -5332.00 | 3419.95 | 36040.35 | 3704.25 | 32336.10 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 073384 | IRMA | ESCOBEDO | RODRIGUEZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 3784.00 | -2838.00 | 9337.69 | 29762.04 | 10808.19 | 18953.85 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 073006 | VIRLETT VENTURA | JUAREZ | ROCHA | 0282 | ENFERMERO(A) | 0001 | 14525.05 | 0.00 | 0.00 | 6007.00 | -6007.00 | 7781.75 | 40233.40 | 8108.55 | 32124.85 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 072792 | LAURA | MENDOZA | MARTINEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 16240.16 | 0.00 | 0.00 | 7446.00 | -7446.00 | 6004.92 | 45791.32 | 6370.32 | 39421.00 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 072702 | RAUL | PEREZ | MORALES | 0277 | CHOFER ADMINISTRATIVO | 0001 | 14630.08 | 0.00 | 0.00 | 6212.00 | -6212.00 | 4823.85 | 40616.00 | 5153.05 | 35462.95 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 073262 | DIANA ELIZABETH | PIĐON | AGUAYO | 0353 | AUXILIAR LIMPIEZA SERV. MEDICO | 0001 | 11165.04 | 0.00 | 0.00 | 3565.00 | -3565.00 | 4213.55 | 28805.90 | 4464.75 | 24341.15 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 062477 | GUADALUPE | SAUCEDO | ROBLEDO | 0442 | SECRETARIA DE RECEPCION | 0001 | 12635.07 | 0.00 | 0.00 | 5332.00 | -5332.00 | 9242.06 | 36040.41 | 9526.36 | 26514.05 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5303 | SECRETARIA DE ADMINISTRACION | 0330 | DIRECCION DE SERVICIOS MEDICOS | 072677 | HUGO | TORRES | PUENTE | 0808 | CHOFER AMBULANCIA | 0001 | 14000.19 | 800.00 | 0.00 | 900.00 | 480.00 | 5576.00 | 8350.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 4000.00 | 0.00 | 0.00 | 0.00 | 7000.00 | 0.00 | 0.00 | 2400.00 | 0.00 | 0.00 | 0.00 | 1200.00 | 0.00 | 0.00 | 315.00 | 0.00 | 0.00 | 7944.00 | -7944.00 | 4408.29 | 48123.19 | 4723.29 | 43399.90 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 062257 | ELEAZAR FEBRONIO | DABUR | GARCIA | 0730 | SOPORTE DE TELEFONIA | 0001 | 29365.07 | 0.00 | 0.00 | 900.00 | 0.00 | 11695.66 | 20486.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4195.00 | 8390.00 | 0.00 | 0.00 | 0.00 | 14682.50 | 0.00 | 2309.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 2517.00 | 0.00 | 0.00 | 660.70 | 0.00 | 0.00 | 21002.00 | -21002.00 | 79237.83 | 98682.23 | 79898.53 | 18783.70 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 072835 | LUZ ANGELICA | DOMINGUEZ | FLORES | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 14105.09 | 0.00 | 0.00 | 0.00 | 0.00 | 5617.82 | 7604.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2015.00 | 4030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2418.00 | 0.00 | 0.00 | 0.00 | 1209.00 | 0.00 | 0.00 | 317.35 | 0.00 | 0.00 | 5662.00 | -5662.00 | 10042.46 | 38415.91 | 10359.81 | 28056.10 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 072864 | EDUARDO | HUERTA | SALAZAR | 0732 | RESP. CABLEADO ESTRUCTURAL | 0001 | 21525.14 | 0.00 | 0.00 | 900.00 | 0.00 | 8573.10 | 11420.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3075.00 | 6150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 965.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1845.00 | 0.00 | 0.00 | 484.30 | 0.00 | 0.00 | 10451.00 | -10451.00 | 10424.49 | 58595.24 | 10908.79 | 47686.45 |
| 5303 | SECRETARIA DE ADMINISTRACION | 0350 | DIRECCION GRAL. DE TECNOLOGIAS | 073041 | ELIDA | QUINTERO | REYES | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.18 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4679.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3906.00 | -3906.00 | 5520.85 | 30385.20 | 5783.10 | 24602.10 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0400 | OF. DEL SRIO. DE CULTURA | 073034 | JULIO CESAR MACARIO | CORTEZ | CHACON | 0277 | CHOFER ADMINISTRATIVO | 0001 | 15120.02 | 0.00 | 0.00 | 0.00 | 0.00 | 6022.08 | 5966.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2160.00 | 4320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2592.00 | 0.00 | 0.00 | 0.00 | 1296.00 | 0.00 | 0.00 | 340.20 | 0.00 | 0.00 | 5538.00 | -5538.00 | 14063.25 | 38893.10 | 14403.45 | 24489.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0400 | OF. DEL SRIO. DE CULTURA | 000263 | MIGUEL ANGEL | GONZALEZ | SIFUENTES | 0277 | CHOFER ADMINISTRATIVO | 0001 | 15120.10 | 0.00 | 0.00 | 900.00 | 0.00 | 6022.08 | 8990.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2160.00 | 4320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2592.00 | 0.00 | 0.00 | 0.00 | 1296.00 | 0.00 | 0.00 | 340.20 | 0.00 | 0.00 | 6778.00 | -6778.00 | 11474.88 | 42817.18 | 11815.08 | 31002.10 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0411 | COORD. DEL MUSEO EL CENTENARIO | 073267 | MARIA DE JESUS | MUÐIZ | CAMARILLO | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3506.00 | -3506.00 | 4990.39 | 29053.09 | 5252.64 | 23800.45 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0411 | COORD. DEL MUSEO EL CENTENARIO | 073324 | JOSE MANUEL | VARGAS | ELIGIO | 0274 | AUX. MANTENIMIENTO | 0001 | 14630.08 | 0.00 | 0.00 | 0.00 | 0.00 | 5826.92 | 4112.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2090.00 | 4180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2508.00 | 0.00 | 0.00 | 0.00 | 1254.00 | 0.00 | 0.00 | 329.20 | 0.00 | 0.00 | 4801.00 | -4801.00 | 3801.85 | 36018.00 | 4131.05 | 31886.95 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0412 | CENTRO PLAZA FATIMA | 066136 | FIDENCIO | GAUNA | GONGORA | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.19 | 0.00 | 0.00 | 900.00 | 0.00 | 4302.36 | 3347.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 466.20 | 0.00 | 0.00 | 3632.00 | -3632.00 | 2940.75 | 29138.85 | 3406.95 | 25731.90 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0412 | CENTRO PLAZA FATIMA | 073460 | ADAN RAYMUNDO | IBARRA | MARES | 0149 | TRAMOYISTA | 0002 | 14700.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4284.00 | 4130.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1680.00 | 4200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1680.00 | 0.00 | 0.00 | 0.00 | 1260.00 | 0.00 | 0.00 | 0.00 | 197.53 | 178.40 | 4152.00 | -3114.00 | 1680.00 | 33067.68 | 3093.93 | 29973.75 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0412 | CENTRO PLAZA FATIMA | 073157 | MARIA CLAUDIA | LOZANO | JIMENEZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4013.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3706.00 | -3706.00 | 3232.35 | 29719.10 | 3494.60 | 26224.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0412 | CENTRO PLAZA FATIMA | 073268 | VERONICA ELIZABETH | MARTINEZ | ANTOPIA | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.00 | 0.00 | 0.00 | 900.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3776.00 | -3776.00 | 20449.07 | 29953.02 | 20711.32 | 9241.70 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 073147 | JUAN CARLOS | BUENTELLO | ROSALES | 0277 | CHOFER ADMINISTRATIVO | 0001 | 15365.13 | 1756.00 | 0.00 | 0.00 | 526.80 | 6119.66 | 5179.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2195.00 | 4390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2634.00 | 0.00 | 0.00 | 0.00 | 1317.00 | 0.00 | 0.00 | 345.70 | 0.00 | 0.00 | 5706.00 | -5706.00 | 6940.04 | 40899.59 | 7285.74 | 33613.85 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 073189 | OSCAR | OVIEDO | CERDA | 0277 | CHOFER ADMINISTRATIVO | 0001 | 14490.09 | 1656.00 | 0.00 | 900.00 | 496.80 | 5771.16 | 4904.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2070.00 | 4140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2484.00 | 0.00 | 0.00 | 0.00 | 1242.00 | 0.00 | 0.00 | 326.05 | 0.00 | 0.00 | 5546.00 | -5546.00 | 6845.90 | 39571.05 | 7171.95 | 32399.10 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 073238 | JUANA MARIA | RODRIGUEZ | GUTIERREZ | 1231 | AUXILIAR DE BECAS | 0001 | 13720.12 | 0.00 | 0.00 | 0.00 | 0.00 | 5464.48 | 4662.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1960.00 | 3920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2352.00 | 0.00 | 0.00 | 0.00 | 1176.00 | 0.00 | 0.00 | 308.70 | 0.00 | 0.00 | 4636.00 | -4636.00 | 9877.65 | 34671.60 | 10186.35 | 24485.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0430 | DIR DE EDUCACION Y FORMACION | 072902 | NORMA ESTHELA | RODRIGUEZ | RAMIREZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 12705.18 | 0.00 | 0.00 | 0.00 | 0.00 | 5060.22 | 6884.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1815.00 | 3630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2178.00 | 0.00 | 0.00 | 0.00 | 1089.00 | 0.00 | 0.00 | 285.85 | 0.00 | 0.00 | 4933.00 | -4933.00 | 4933.35 | 34778.40 | 5219.20 | 29559.20 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 072789 | ALICIA | CARCAÐO | PEDROZA | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 11690.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4655.96 | 7030.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1670.00 | 3340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2004.00 | 0.00 | 0.00 | 0.00 | 1002.00 | 0.00 | 0.00 | 263.05 | 0.00 | 0.00 | 4623.00 | -4623.00 | 4759.32 | 32809.02 | 5022.37 | 27786.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 073046 | SALVADOR | CASTILLO | POSADA | 0277 | CHOFER ADMINISTRATIVO | 0001 | 13230.07 | 0.00 | 0.00 | 0.00 | 0.00 | 5269.32 | 5264.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1890.00 | 3780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 1134.00 | 0.00 | 0.00 | 297.70 | 0.00 | 0.00 | 4635.00 | -4635.00 | 10432.19 | 34252.39 | 10729.89 | 23522.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 073057 | MARTHA GRACIELA | GARCIA | VALDEZ | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 7014.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4655.96 | 4692.00 | 1417.00 | 0.00 | 0.00 | 4676.00 | 0.00 | 1670.00 | 3340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2004.00 | 0.00 | 0.00 | 0.00 | 1002.00 | 0.00 | 0.00 | 263.05 | 0.00 | 0.00 | 3079.00 | -3079.00 | 11051.19 | 30470.99 | 11314.24 | 19156.75 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 000265 | GRICELDA | HERNANDEZ | MATA | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 11319.10 | 0.00 | 0.00 | 0.00 | 0.00 | 4781.42 | 6524.00 | 1417.00 | 0.00 | 0.00 | 686.00 | 0.00 | 1715.00 | 3430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2058.00 | 0.00 | 0.00 | 0.00 | 1029.00 | 0.00 | 0.00 | 270.10 | 0.00 | 0.00 | 4497.00 | -4497.00 | 9816.52 | 32959.52 | 10086.62 | 22872.90 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 073183 | ESMERALDA | LOPEZ | LEIJA | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 900.00 | 0.00 | 4642.02 | 4013.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3976.00 | -3976.00 | 5232.35 | 30619.10 | 5494.60 | 25124.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 073039 | MAGDALENA | LUNA | GONZALEZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.11 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4679.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3906.00 | -3906.00 | 9967.08 | 30385.13 | 10229.33 | 20155.80 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 073196 | MARIA MAGDALENA | MARROQUIN | PIZANO | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 12005.14 | 0.00 | 0.00 | 0.00 | 0.00 | 4781.42 | 4123.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1715.00 | 3430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2058.00 | 0.00 | 0.00 | 0.00 | 1029.00 | 0.00 | 0.00 | 270.10 | 0.00 | 0.00 | 3861.00 | -3861.00 | 10569.06 | 30558.56 | 10839.16 | 19719.40 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 073197 | MARGARITA ANA | MATA | MENDOZA | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 11690.09 | 0.00 | 0.00 | 0.00 | 0.00 | 4655.96 | 4024.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1670.00 | 3340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2004.00 | 0.00 | 0.00 | 0.00 | 1002.00 | 0.00 | 0.00 | 263.05 | 0.00 | 0.00 | 3721.00 | -3721.00 | 3989.05 | 29803.05 | 4252.10 | 25550.95 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 073043 | ERIKA MIRTHALA | MENDOZA | SOTO | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 12005.08 | 0.00 | 0.00 | 900.00 | 0.00 | 4781.42 | 4809.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1715.00 | 3430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2058.00 | 0.00 | 0.00 | 0.00 | 1029.00 | 0.00 | 0.00 | 270.10 | 0.00 | 0.00 | 4337.00 | -4337.00 | 7017.50 | 32144.50 | 7287.60 | 24856.90 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 073317 | MONICA NAYELI | ROBLEDO | AGUILERA | 0133 | SECRETARIA | 0001 | 12866.13 | 0.00 | 0.00 | 0.00 | 0.00 | 5157.80 | 3680.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1850.00 | 3700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2220.00 | 0.00 | 0.00 | 0.00 | 1110.00 | 0.00 | 0.00 | 289.51 | 0.00 | 0.00 | 4045.00 | -4045.00 | 5478.57 | 32000.93 | 5768.08 | 26232.85 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 073031 | MARIA CONCEPCION | ROSALES | SOTO | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 11690.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4655.96 | 4692.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1670.00 | 3340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2004.00 | 0.00 | 0.00 | 0.00 | 1002.00 | 0.00 | 0.00 | 263.05 | 0.00 | 0.00 | 3921.00 | -3921.00 | 4621.63 | 30471.03 | 4884.68 | 25586.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0431 | COORD. DE BIBLIOCIBERS | 073108 | NORMA GUADALUPE | VAZQUEZ | GALLEGOS | 1648 | RESPONSABLE DE BIBLIOCIBERS | 0001 | 11690.09 | 0.00 | 0.00 | 0.00 | 0.00 | 4655.96 | 4692.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1670.00 | 3340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2004.00 | 0.00 | 0.00 | 0.00 | 1002.00 | 0.00 | 0.00 | 263.05 | 0.00 | 0.00 | 3921.00 | -3921.00 | 5239.05 | 30471.05 | 5502.10 | 24968.95 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0441 | CASA CULT. VISTA MONTA | 072923 | ISELA PATRICIA | ROSALES | ALVARADO | 0133 | SECRETARIA | 0001 | 12530.11 | 358.00 | 0.00 | 900.00 | 0.00 | 4990.52 | 6794.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1790.00 | 3580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2148.00 | 0.00 | 0.00 | 0.00 | 1074.00 | 0.00 | 0.00 | 281.95 | 0.00 | 0.00 | 5171.00 | -5171.00 | 6796.03 | 35581.63 | 7077.98 | 28503.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0442 | CASA CULT. LA CIMA | 000243 | JOSE RAMON | ESPINOSA | DOMINGUEZ | 0985 | COORD. C. CULTURA LA CIMA | 0002 | 16695.09 | 0.00 | 0.00 | 0.00 | 0.00 | 6162.84 | 10844.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 2385.00 | 4770.00 | 0.00 | 0.00 | 0.00 | 8347.50 | 0.00 | 0.00 | 2385.00 | 0.00 | 0.00 | 0.00 | 1431.00 | 0.00 | 0.00 | 375.65 | 0.00 | 0.00 | 9433.00 | -9433.00 | 7231.23 | 54154.03 | 7606.88 | 46547.15 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0442 | CASA CULT. LA CIMA | 072941 | AMALIA | HERNANDEZ | LUNA | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 14000.08 | 0.00 | 0.00 | 0.00 | 0.00 | 5576.00 | 7550.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 4000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2400.00 | 0.00 | 0.00 | 0.00 | 1200.00 | 0.00 | 0.00 | 315.00 | 0.00 | 0.00 | 5604.00 | -5604.00 | 5259.48 | 38143.08 | 5574.48 | 32568.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0442 | CASA CULT. LA CIMA | 073411 | MARIA DEL SOCORRO | QUIROZ | VALDEZ | 0003 | AUXILIAR LIMPIEZA | 0002 | 11655.16 | 0.00 | 0.00 | 0.00 | 0.00 | 3396.60 | 3347.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1332.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1332.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 524.50 | 0.00 | 0.00 | 2948.00 | -2211.00 | 7602.21 | 26525.36 | 8863.71 | 17661.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0442 | CASA CULT. LA CIMA | 072534 | JOSE ISABEL | RANGEL | CASTILLO | 0286 | VIGILANTE | 0001 | 2247.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 510.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25000.00 | 5000.00 | 0.00 | 0.00 | 2247.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30510.39 | 32757.39 | 32757.39 | 0.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0442 | CASA CULT. LA CIMA | 073195 | CATARINO | ZAVALA | VELAZCO | 0003 | AUXILIAR LIMPIEZA | 0001 | 11445.06 | 0.00 | 0.00 | 900.00 | 0.00 | 4558.38 | 3947.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1635.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 3881.00 | -3881.00 | 4643.39 | 30115.44 | 4900.89 | 25214.55 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0443 | CASA CULT. SAN PEDRO | 011462 | BLANCA ESTHELA | CORTES | CHACON | 0133 | SECRETARIA | 0001 | 18935.15 | 0.00 | 0.00 | 0.00 | 0.00 | 7541.54 | 16580.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2705.00 | 5410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 521.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1623.00 | 0.00 | 0.00 | 426.05 | 0.00 | 0.00 | 10707.00 | -10707.00 | 5559.94 | 57457.69 | 5985.99 | 51471.70 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0443 | CASA CULT. SAN PEDRO | 073090 | PATRICIA | LOPEZ | GARCIA | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.11 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4679.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3906.00 | -3906.00 | 9485.43 | 30385.13 | 9747.68 | 20637.45 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0443 | CASA CULT. SAN PEDRO | 073437 | ERIK ALEJANDRO | PEREZ | VAZQUEZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.20 | 0.00 | 0.00 | 0.00 | 0.00 | 3396.60 | 3347.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1332.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1332.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 524.50 | 0.00 | 0.00 | 2948.00 | -2211.00 | 5029.45 | 26525.40 | 6290.95 | 20234.45 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 073198 | JUANA MARIA | GARCIA | VALDEZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 4008.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4655.96 | 4024.00 | 1417.00 | 0.00 | 0.00 | 7682.00 | 0.00 | 1670.00 | 3340.00 | 79.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2004.00 | 0.00 | 0.00 | 0.00 | 1002.00 | 0.00 | 0.00 | 263.05 | 0.00 | 0.00 | 2826.00 | -2826.00 | 8734.32 | 29882.02 | 8997.37 | 20884.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 000260 | GERARDO | HERNANDEZ | RUBIO | 0153 | JEFE DE FORO | 0001 | 14224.09 | 5415.00 | 0.00 | 0.00 | 0.00 | 6133.60 | 9150.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2200.00 | 4400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2136.00 | 0.00 | 0.00 | 0.00 | 1320.00 | 0.00 | 0.00 | 320.04 | 0.00 | 0.00 | 7239.00 | -7239.00 | 8107.95 | 46395.69 | 8427.99 | 37967.70 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 073445 | JOSE RICARDO | LARA | BALDERAS | 0562 | AUXILIAR DE ILUMINACION | 0001 | 12796.05 | 2988.75 | 0.00 | 0.00 | 0.00 | 3978.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1560.00 | 3900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1316.00 | 0.00 | 0.00 | 0.00 | 1170.00 | 0.00 | 0.00 | 0.00 | 187.50 | 170.75 | 2900.00 | -2175.00 | 3817.25 | 28842.40 | 4900.50 | 23941.90 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 073358 | BERNARDO | LEAL | MACIAS | 0286 | VIGILANTE | 0001 | 12824.07 | 1170.00 | 0.00 | 0.00 | 0.00 | 5436.60 | 3860.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1950.00 | 3900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1986.00 | 0.00 | 0.00 | 0.00 | 1170.00 | 0.00 | 0.00 | 288.55 | 0.00 | 0.00 | 4376.00 | -4376.00 | 2570.77 | 33713.67 | 2859.32 | 30854.35 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 073237 | SERGIO | ORTIZ | ESCAREÐO | 0796 | RESP. DE AUDIO | 0001 | 13916.13 | 4355.00 | 0.00 | 0.00 | 0.00 | 6133.60 | 5190.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2200.00 | 4400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2004.00 | 0.00 | 0.00 | 0.00 | 1320.00 | 0.00 | 0.00 | 313.12 | 0.00 | 0.00 | 5822.00 | -5822.00 | 11205.01 | 40935.73 | 11518.13 | 29417.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 073241 | JUAN ALEJANDRO | RAMIREZ | ESPINOZA | 0797 | RESP. DE ILUMINACION | 0001 | 14980.14 | 4955.00 | 0.00 | 0.00 | 0.00 | 6133.60 | 5190.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2200.00 | 4400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2460.00 | 0.00 | 0.00 | 0.00 | 1320.00 | 0.00 | 0.00 | 337.06 | 0.00 | 0.00 | 6072.00 | -6072.00 | 7578.13 | 43055.74 | 7915.19 | 35140.55 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 072985 | SAMUEL | TALAMANTES | GARCIA | 0149 | TRAMOYISTA | 0001 | 12880.08 | 2885.00 | 0.00 | 900.00 | 0.00 | 5436.60 | 7370.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1950.00 | 3900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 1170.00 | 0.00 | 390.00 | 281.03 | 0.00 | 0.00 | 5872.00 | -5872.00 | 17219.40 | 39918.68 | 17890.43 | 22028.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 073265 | LAURA ELIZABETH | VILLA | URBINA | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.06 | 1665.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3735.00 | -3735.00 | 12736.53 | 30718.08 | 12998.78 | 17719.30 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 073182 | MARIA ELIZABETH | ZUÐIGA | SIAS | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4013.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 2331.00 | 0.00 | 209.80 | 0.00 | 0.00 | 3509.00 | -3509.00 | 4080.44 | 29719.09 | 6621.24 | 23097.85 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 073475 | ISMAIN NIXON | CARRIZALES | PADILLA | 0747 | PROMOTOR DEPORTIVO | 0002 | 15820.08 | 1582.00 | 0.00 | 0.00 | 361.60 | 3457.80 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1356.00 | 4520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1356.00 | 0.00 | 0.00 | 0.00 | 1356.00 | 0.00 | 0.00 | 0.00 | 200.84 | 180.94 | 3080.00 | -1540.00 | 5936.00 | 30801.38 | 7857.78 | 22943.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 073263 | LAURA ESTHELA | GONZALEZ | RODRIGUEZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.11 | 0.00 | 0.00 | 900.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3776.00 | -3776.00 | 10516.23 | 29953.13 | 10778.48 | 19174.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 073359 | JUAN LUIS | JARA | CASTAÐON | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3506.00 | -3506.00 | 3232.35 | 29053.10 | 3494.60 | 25558.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 072810 | JOSE DE JESUS | RODRIGUEZ | LEMUS | 0319 | INSTRUCTOR DE DEPORTES | 0001 | 12110.14 | 0.00 | 0.00 | 0.00 | 0.00 | 4823.24 | 6578.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1730.00 | 3460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 1038.00 | 0.00 | 0.00 | 272.50 | 0.00 | 0.00 | 4633.00 | -4633.00 | 8311.43 | 33232.38 | 8583.93 | 24648.45 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 000262 | JOSE GUADALUPE | VARGAS | ESCOBEDO | 1314 | JEFE DE MANTENIMIENTO | 0001 | 21140.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8419.76 | 12430.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3020.00 | 6040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 899.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1812.00 | 0.00 | 0.00 | 475.65 | 0.00 | 0.00 | 10309.00 | -10309.00 | 8965.30 | 57902.80 | 9440.95 | 48461.85 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0471 | GIM. SAN PEDRO LA RAZA | 073421 | OSCAR RIGOBERTO | COSTILLA | PEREZ | 0003 | AUXILIAR LIMPIEZA | 0002 | 11655.19 | 0.00 | 0.00 | 0.00 | 0.00 | 4302.36 | 3347.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1332.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 524.50 | 0.00 | 0.00 | 3362.00 | -3214.25 | 4613.20 | 27905.85 | 5285.45 | 22620.40 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0471 | GIM. SAN PEDRO LA RAZA | 066181 | BRENDA MONICA | RODRIGUEZ | PARRAS | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.11 | 0.00 | 0.00 | 0.00 | 0.00 | 4302.36 | 3347.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 466.20 | 0.00 | 0.00 | 3362.00 | -3362.00 | 9263.52 | 28238.77 | 9729.72 | 18509.05 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 072973 | GERSON EDER | MORALES | MORALES | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 12950.10 | 0.00 | 0.00 | 0.00 | 0.00 | 5157.80 | 7010.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1850.00 | 3700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2220.00 | 0.00 | 0.00 | 0.00 | 1110.00 | 0.00 | 0.00 | 291.40 | 0.00 | 0.00 | 5057.00 | -5057.00 | 5184.95 | 35414.90 | 5476.35 | 29938.55 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 073075 | TOMASA | ROJAS | MEDINA | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4679.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3906.00 | -3906.00 | 7649.70 | 30385.05 | 7911.95 | 22473.10 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 073555 | ANGEL BALDEMAR | VILLASANA | CARRIZALES | 0003 | AUXILIAR LIMPIEZA | 0002 | 11655.12 | 0.00 | 0.00 | 0.00 | 0.00 | 2547.45 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 999.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 0.00 | 155.46 | 146.31 | 1750.00 | -437.50 | 3036.00 | 21046.77 | 4650.27 | 16396.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0473 | GIM. EL OBISPO | 072896 | RISPA | RODARTE | GRANADO | 0003 | AUXILIAR LIMPIEZA | 0001 | 11270.09 | 0.00 | 0.00 | 0.00 | 0.00 | 4488.68 | 6146.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1610.00 | 3220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1932.00 | 0.00 | 0.00 | 0.00 | 966.00 | 0.00 | 0.00 | 253.60 | 0.00 | 0.00 | 4208.00 | -4208.00 | 9932.52 | 31049.77 | 10186.12 | 20863.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0474 | GIM. JESUS D. GONZALEZ | 073304 | GILBERTO DANTE | GONZALEZ | ROBLEDO | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.12 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3506.00 | -3506.00 | 11249.09 | 29053.14 | 11511.34 | 17541.80 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0474 | GIM. JESUS D. GONZALEZ | 073380 | JUAN | RODRIGUEZ | GARCIA | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4302.36 | 3347.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 524.50 | 0.00 | 0.00 | 3362.00 | -3362.00 | 2190.75 | 28238.70 | 2715.25 | 25523.45 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0476 | GIM. VISTA MONTAÐA | 073123 | JOSE MANUEL | GARCIA | MATA | 0003 | AUXILIAR LIMPIEZA | 0001 | 12005.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4781.42 | 4809.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1715.00 | 3430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2058.00 | 0.00 | 0.00 | 0.00 | 1029.00 | 0.00 | 343.00 | 262.39 | 0.00 | 0.00 | 4020.00 | -4020.00 | 5902.96 | 31244.50 | 6508.35 | 24736.15 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0476 | GIM. VISTA MONTAÐA | 073243 | MARIA DE LOURDES | MARTINEZ | MARTINEZ | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 12950.12 | 0.00 | 0.00 | 0.00 | 0.00 | 5157.80 | 4420.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1850.00 | 3700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2220.00 | 0.00 | 0.00 | 0.00 | 1110.00 | 0.00 | 0.00 | 291.40 | 0.00 | 0.00 | 4280.00 | -4280.00 | 11333.92 | 32824.92 | 11625.32 | 21199.60 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0477 | GIM. LAS LOMAS DE TAMPIQUITO | 073025 | MARIA ANTONIA | SOTO | ESPARZA | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.07 | 0.00 | 0.00 | 900.00 | 0.00 | 4642.02 | 4679.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 4176.00 | -4176.00 | 9832.19 | 31285.09 | 10094.44 | 21190.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 066138 | GRACIELA | MARTINEZ | ESTRADA | 0003 | AUXILIAR LIMPIEZA | 0002 | 11655.19 | 0.00 | 0.00 | 0.00 | 0.00 | 4302.36 | 3347.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 466.20 | 0.00 | 0.00 | 3362.00 | -3362.00 | 6119.50 | 28238.85 | 6585.70 | 21653.15 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 073244 | MARIA CONCEPCION | NAVARRO | GAYTAN | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4013.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3706.00 | -3706.00 | 4160.64 | 29719.09 | 4422.89 | 25296.20 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 073368 | JUAN RAMON | TREJO | CRUZ | 0319 | INSTRUCTOR DE DEPORTES | 0001 | 12110.08 | 0.00 | 0.00 | 900.00 | 0.00 | 4470.32 | 3464.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1730.00 | 3460.00 | 0.00 | 0.00 | 0.00 | 4000.00 | 0.00 | 0.00 | 1730.00 | 0.00 | 0.00 | 0.00 | 1038.00 | 0.00 | 0.00 | 544.95 | 0.00 | 0.00 | 4684.00 | -4684.00 | 5715.65 | 34177.70 | 6260.60 | 27917.10 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 073109 | MARIA GUADALUPE | VILLARREAL | BARRIENTOS | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 15610.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6217.24 | 6148.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2230.00 | 4460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 1338.00 | 0.00 | 0.00 | 351.25 | 0.00 | 0.00 | 5778.00 | -5778.00 | 30622.88 | 40096.28 | 30974.13 | 9122.15 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 073020 | SALOMON | CHAVEZ | CHAVEZ | 0576 | RESPONSABLE ADMINISTRATIVO | 0001 | 26565.08 | 0.00 | 0.00 | 0.00 | 0.00 | 10580.46 | 10217.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3795.00 | 7590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1829.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 2277.00 | 0.00 | 0.00 | 597.70 | 0.00 | 0.00 | 12071.00 | -12071.00 | 8892.44 | 66995.54 | 9490.14 | 57505.40 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0500 | OF. DEL SRIO. DE DES. SOCIAL | 073289 | VIOLETA | DE LA ROSA | CAMACHO | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3506.00 | -3506.00 | 4732.35 | 29053.10 | 4994.60 | 24058.50 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0500 | OF. DEL SRIO. DE DES. SOCIAL | 073290 | ANA LAURA | GONZALEZ | ZAPATA | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3506.00 | -3506.00 | 6765.35 | 29053.10 | 7027.60 | 22025.50 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0500 | OF. DEL SRIO. DE DES. SOCIAL | 072596 | PEDRO | LOPEZ | YADO | 0277 | CHOFER ADMINISTRATIVO | 0001 | 16730.07 | 0.00 | 0.00 | 0.00 | 0.00 | 6663.32 | 9910.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2390.00 | 4780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1434.00 | 0.00 | 0.00 | 376.45 | 0.00 | 0.00 | 7466.00 | -7466.00 | 10984.64 | 46192.39 | 11361.09 | 34831.30 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0500 | OF. DEL SRIO. DE DES. SOCIAL | 063612 | JUANA MARIA | VILLAGRAN | IMPERIAL | 0306 | ASISTENTE | 0001 | 27090.09 | 0.00 | 0.00 | 0.00 | 0.00 | 10789.56 | 14282.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3870.00 | 7740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1919.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 2322.00 | 0.00 | 0.00 | 609.55 | 0.00 | 0.00 | 13697.00 | -13697.00 | 40767.50 | 72154.65 | 41377.05 | 30777.60 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 073314 | VICTOR ALFONSO | AGUILAR | RAMOS | 0274 | AUX. MANTENIMIENTO | 0001 | 11515.18 | 0.00 | 0.00 | 0.00 | 0.00 | 4586.26 | 3311.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1645.00 | 3290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1974.00 | 0.00 | 0.00 | 0.00 | 987.00 | 0.00 | 0.00 | 259.10 | 0.00 | 0.00 | 3444.00 | -3444.00 | 5280.89 | 28725.44 | 5539.99 | 23185.45 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 073119 | GONZALO | CASTRO | ALONSO | 0277 | CHOFER ADMINISTRATIVO | 0001 | 14875.17 | 0.00 | 0.00 | 0.00 | 0.00 | 5924.50 | 5875.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2125.00 | 4250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2550.00 | 0.00 | 0.00 | 0.00 | 1275.00 | 0.00 | 0.00 | 334.70 | 0.00 | 0.00 | 5420.00 | -5420.00 | 9889.62 | 38291.67 | 10224.32 | 28067.35 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 073332 | MIGUEL ANGEL | MENDEZ | ELIZONDO | 0560 | ENC. DE MANTENIMIENTO | 0001 | 6048.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 9072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2592.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.20 | 0.00 | 0.00 | 933.00 | -933.00 | 11112.45 | 19129.05 | 11452.65 | 7676.40 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0530 | DIR.DE BIENESTAR SOCIAL | 073335 | HECTOR | SOLIS | REYES | 0274 | AUX. MANTENIMIENTO | 0001 | 11515.14 | 0.00 | 0.00 | 0.00 | 0.00 | 4586.26 | 3311.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1645.00 | 3290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1974.00 | 0.00 | 0.00 | 0.00 | 987.00 | 0.00 | 0.00 | 259.10 | 0.00 | 0.00 | 3444.00 | -3444.00 | 3955.55 | 28725.40 | 4214.65 | 24510.75 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0531 | COORD DE SALUD PUBLICA | 072957 | FERMIN | PUENTE | RAMIREZ | 1434 | AUXILIAR DE ATENCION A REPORTE | 0001 | 14875.07 | 0.00 | 0.00 | 0.00 | 0.00 | 5924.50 | 8000.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2125.00 | 4250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2550.00 | 0.00 | 0.00 | 0.00 | 1275.00 | 0.00 | 0.00 | 334.70 | 0.00 | 0.00 | 6079.00 | -6079.00 | 6123.52 | 40416.57 | 6458.22 | 33958.35 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0561 | COORD DE CTRS COMUNITARIOS | 073270 | ROSARIO ELIZABETH | PEREZ | JIMENEZ | 0523 | ENC. C. COM. SAN PEDRO 400 | 0001 | 11655.17 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3506.00 | -3506.00 | 4513.79 | 29053.19 | 4776.04 | 24277.15 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 073325 | PEDRO | CRUZ | ORDOÐEZ | 0277 | CHOFER ADMINISTRATIVO | 0001 | 13020.07 | 0.00 | 0.00 | 0.00 | 0.00 | 5185.68 | 3698.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1860.00 | 3720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2232.00 | 0.00 | 0.00 | 0.00 | 1116.00 | 0.00 | 0.00 | 292.95 | 0.00 | 0.00 | 4091.00 | -4091.00 | 5857.10 | 32248.75 | 6150.05 | 26098.70 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 073598 | RAUL | FERNANDEZ | YAÐEZ | 0003 | AUXILIAR LIMPIEZA | 0002 | 11655.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93.00 | 87.57 | 1136.00 | -284.00 | 666.00 | 13171.32 | 1698.57 | 11472.75 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 066186 | LORENA | GAYTAN | HERRERA | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.19 | 0.00 | 0.00 | 0.00 | 0.00 | 4302.36 | 3347.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 466.20 | 0.00 | 0.00 | 3362.00 | -3362.00 | 5000.75 | 28238.85 | 5466.95 | 22771.90 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 072768 | SYLVIA | REYES | FERREIRA | 0576 | RESPONSABLE ADMINISTRATIVO | 0001 | 21672.05 | 0.00 | 0.00 | 0.00 | 0.00 | 14386.08 | 20990.00 | 1417.00 | 0.00 | 0.00 | 14448.00 | 0.00 | 5160.00 | 10320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3467.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 3096.00 | 0.00 | 0.00 | 812.70 | 0.00 | 0.00 | 17393.00 | -17393.00 | 25098.38 | 97681.13 | 25911.08 | 71770.05 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0600 | OF DEL SRIO DE DESARROLLO | 073117 | BERTHA | VAZQUEZ | OLIVA | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.11 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4679.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3906.00 | -3906.00 | 9419.88 | 30385.13 | 9682.13 | 20703.00 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 062671 | MARIA CRISTINA | CHAVEZ | GARZA | 0113 | RECEPCIONISTA | 0001 | 12460.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4962.64 | 8182.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1780.00 | 3560.00 | 0.00 | 0.00 | 0.00 | 6230.00 | 0.00 | 0.00 | 2136.00 | 0.00 | 0.00 | 0.00 | 1068.00 | 0.00 | 0.00 | 280.35 | 0.00 | 0.00 | 6604.00 | -6604.00 | 16950.29 | 41795.69 | 17230.64 | 24565.05 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 072847 | LUIS | MARTINEZ | AVILA | 0862 | SUPERV. DE ADMON. URBANA | 0001 | 21525.14 | 0.00 | 0.00 | 0.00 | 0.00 | 8573.10 | 11420.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3075.00 | 6150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 965.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1845.00 | 0.00 | 0.00 | 484.30 | 0.00 | 0.00 | 10145.00 | -10145.00 | 9657.44 | 57695.24 | 10141.74 | 47553.50 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0700 | OF.DEL SRIO. DE LA CONTRALORIA | 073387 | JORGE LUIS | ROMO | REYNA | 0003 | AUXILIAR LIMPIEZA | 0001 | 10323.08 | 0.00 | 0.00 | 900.00 | 0.00 | 4302.36 | 3347.00 | 1133.60 | 0.00 | 0.00 | 1332.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1332.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 524.50 | 0.00 | 0.00 | 3363.00 | -2522.25 | 17193.84 | 28664.04 | 18559.09 | 10104.95 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0710 | DIR.DE AUDITORIA Y CTRL INTERN | 073318 | ALMA MIREYA | GARCIA | BALDERAS | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 16345.17 | 0.00 | 0.00 | 0.00 | 0.00 | 6509.98 | 4553.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2335.00 | 4670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1401.00 | 0.00 | 0.00 | 367.75 | 0.00 | 0.00 | 5604.00 | -5604.00 | 6566.55 | 40033.15 | 6934.30 | 33098.85 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0800 | OF.DEL SRIO DE INFR Y OB.PUB | 073193 | JOSEFINA | ALVAREZ | RAMOS | 0003 | AUXILIAR LIMPIEZA | 0001 | 9990.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4013.00 | 1417.00 | 0.00 | 0.00 | 1665.00 | 0.00 | 1665.00 | 3330.00 | 58.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3509.00 | -3509.00 | 10648.14 | 29777.09 | 10910.39 | 18866.70 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0800 | OF.DEL SRIO DE INFR Y OB.PUB | 062984 | JOSEFA PAOLA | FERNANDEZ | HERNANDEZ | 0306 | ASISTENTE | 0001 | 18935.13 | 0.00 | 0.00 | 900.00 | 0.00 | 7541.54 | 12252.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2705.00 | 5410.00 | 0.00 | 0.00 | 0.00 | 9467.50 | 0.00 | 521.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1623.00 | 0.00 | 0.00 | 426.05 | 0.00 | 0.00 | 11806.00 | -11806.00 | 22025.62 | 63497.17 | 22451.67 | 41045.50 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0800 | OF.DEL SRIO DE INFR Y OB.PUB | 072918 | ADRIANA MIREYA | NUÐEZ | SOTO | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 21000.01 | 0.00 | 0.00 | 0.00 | 0.00 | 8364.00 | 11150.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3000.00 | 6000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1800.00 | 0.00 | 0.00 | 472.50 | 0.00 | 0.00 | 9810.00 | -9810.00 | 17272.61 | 56331.01 | 17745.11 | 38585.90 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0800 | OF.DEL SRIO DE INFR Y OB.PUB | 073242 | TERESA GUADALUPE | SALAZAR | CAMPOS | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.11 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 4013.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3706.00 | -3706.00 | 9157.83 | 29719.13 | 9420.08 | 20299.05 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0840 | DIR DE COSTOS Y CTRL FINANCIER | 063223 | JORGE MANUEL | FLORES | SAUCEDO | 0551 | ANALISTA DE TRAMITES | 0001 | 24465.03 | 0.00 | 0.00 | 900.00 | 0.00 | 9744.06 | 14330.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3495.00 | 6990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1469.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 2097.00 | 2796.00 | 0.00 | 487.54 | 0.00 | 0.00 | 11841.00 | -11841.00 | 9380.50 | 67632.09 | 12664.04 | 54968.05 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0840 | DIR DE COSTOS Y CTRL FINANCIER | 062700 | ELSA LORENA | LOPEZ | RODRIGUEZ | 0935 | CONTROL FINANCIERO | 0001 | 18270.13 | 0.00 | 0.00 | 0.00 | 0.00 | 7276.68 | 11834.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2610.00 | 5220.00 | 0.00 | 0.00 | 0.00 | 9135.00 | 0.00 | 407.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1566.00 | 0.00 | 0.00 | 411.10 | 0.00 | 0.00 | 10971.00 | -10971.00 | 9591.41 | 60460.81 | 10002.51 | 50458.30 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0900 | OFICINA DEL SECRETARIO | 073591 | LUIS MARTIN | VASQUEZ | GARCIA | 0003 | AUXILIAR LIMPIEZA | 0002 | 11655.18 | 0.00 | 0.00 | 0.00 | 0.00 | 1698.30 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 666.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 0.00 | 182.10 | 166.63 | 1497.00 | -374.25 | 1166.00 | 19864.68 | 2637.48 | 17227.20 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0910 | DIR. DE ATENCION CIUDADANA | 066185 | JOSE ALEXIS | GUERRERO | ROJAS | 0014 | AUXILIAR ADMINISTRATIVO | 0001 | 17640.12 | 0.00 | 0.00 | 900.00 | 0.00 | 6511.68 | 4886.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 2520.00 | 5040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2520.00 | 0.00 | 0.00 | 0.00 | 1512.00 | 0.00 | 0.00 | 705.60 | 0.00 | 0.00 | 6277.00 | -6277.00 | 6690.05 | 42805.10 | 7395.65 | 35409.45 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 073271 | JUAN ANIBAL | MELENDEZ | BRAVO | 1314 | JEFE DE MANTENIMIENTO | 0001 | 16870.06 | 0.00 | 0.00 | 900.00 | 0.00 | 6719.08 | 4688.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2410.00 | 4820.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 0.00 | 167.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1446.00 | 0.00 | 0.00 | 379.60 | 0.00 | 0.00 | 6678.00 | -6678.00 | 12439.14 | 44162.14 | 12818.74 | 31343.40 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 072946 | JUAN ANTONIO | PEREZ | ROCHA | 0277 | CHOFER ADMINISTRATIVO | 0001 | 13265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5283.26 | 7172.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1895.00 | 3790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2274.00 | 0.00 | 0.00 | 0.00 | 1137.00 | 0.00 | 0.00 | 298.45 | 0.00 | 0.00 | 5224.00 | -5224.00 | 33660.81 | 36233.26 | 33959.26 | 2274.00 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 072904 | MARTHA PATRICIA | ALVARADO | RODRIGUEZ | 0133 | SECRETARIA | 0001 | 15855.06 | 0.00 | 0.00 | 900.00 | 0.00 | 6314.82 | 8504.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2265.00 | 4530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2718.00 | 0.00 | 0.00 | 0.00 | 1359.00 | 0.00 | 0.00 | 356.75 | 0.00 | 0.00 | 6917.00 | -6917.00 | 23108.33 | 43862.88 | 23465.08 | 20397.80 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 064321 | ROBERTO MARTIN | CAMPOS | GUERRA | 0277 | CHOFER ADMINISTRATIVO | 0001 | 15890.04 | 0.00 | 0.00 | 0.00 | 0.00 | 6328.76 | 6252.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2270.00 | 4540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2724.00 | 0.00 | 0.00 | 0.00 | 1362.00 | 0.00 | 0.00 | 357.55 | 0.00 | 0.00 | 5921.00 | -5921.00 | 13681.40 | 40783.80 | 14038.95 | 26744.85 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 073307 | HECTOR HUGO | CORONADO | SALDAÐA | 0903 | RESP. DE SECTOR | 0001 | 22785.05 | 0.00 | 0.00 | 0.00 | 0.00 | 9074.94 | 6209.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3255.00 | 6510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1181.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1953.00 | 0.00 | 0.00 | 512.65 | 0.00 | 0.00 | 8974.00 | -8974.00 | 6053.39 | 55109.99 | 6566.04 | 48543.95 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0930 | DIR.DE PARTICIPACION CIUDADANA | 073372 | ROBERTO CARLOS | NIÐO | SOLIS | 0277 | CHOFER ADMINISTRATIVO | 0001 | 11655.06 | 416.25 | 0.00 | 0.00 | 199.80 | 4302.36 | 3347.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 466.20 | 0.00 | 0.00 | 3414.00 | -3414.00 | 11876.12 | 28854.77 | 12342.32 | 16512.45 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 073571 | HECTOR | RANGEL | ARREGUIN | 0274 | AUX. MANTENIMIENTO | 0002 | 14700.11 | 4620.00 | 0.00 | 0.00 | 336.00 | 2142.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 840.00 | 4200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | 0.00 | 0.00 | 1260.00 | 0.00 | 0.00 | 0.00 | 184.29 | 168.32 | 2975.00 | -743.75 | 4955.00 | 29788.31 | 7538.86 | 22249.45 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 073552 | JUAN FRANCISCO | VARGAS | MARTINEZ | 0274 | AUX. MANTENIMIENTO | 0002 | 14700.05 | 5040.00 | 0.00 | 0.00 | 168.00 | 3213.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1260.00 | 4200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | 0.00 | 0.00 | 1260.00 | 0.00 | 0.00 | 0.00 | 164.07 | 152.88 | 3320.00 | -830.00 | 3840.00 | 31531.25 | 6646.95 | 24884.30 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 073593 | JORGE LUIS | BRIONES | RUIZ | 0003 | AUXILIAR LIMPIEZA | 0002 | 10780.12 | 4312.00 | 0.00 | 0.00 | 369.60 | 1570.80 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 616.00 | 3080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616.00 | 0.00 | 0.00 | 0.00 | 924.00 | 0.00 | 0.00 | 0.00 | 142.74 | 136.58 | 1812.00 | -453.00 | 616.00 | 23118.72 | 2254.32 | 20864.40 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 073584 | MARIA ENCARNACION | AGUILAR | REYES | 0041 | COCINERA | 0002 | 12425.06 | 4792.50 | 0.00 | 0.00 | 142.00 | 1810.50 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 710.00 | 3550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710.00 | 0.00 | 0.00 | 0.00 | 1065.00 | 0.00 | 0.00 | 0.00 | 165.59 | 154.02 | 2276.00 | -569.00 | 1710.00 | 26055.26 | 3736.61 | 22318.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 072955 | ESTEBAN | COVARRUBIAS | SANDOVAL | 1302 | SUPERVISOR DE ALMACEN | 0001 | 14490.10 | 0.00 | 390.00 | 900.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326.05 | 0.00 | 0.00 | 2037.00 | -2037.00 | 4245.05 | 19681.10 | 4571.10 | 15110.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 073240 | CLAUDIA DEL SOCORRO | GONZALEZ | ALEMAN | 0003 | AUXILIAR LIMPIEZA | 0001 | 11445.14 | 0.00 | 390.00 | 900.00 | 0.00 | 4558.38 | 3947.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1635.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 3998.00 | -3998.00 | 4910.27 | 30505.52 | 5167.77 | 25337.75 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 064188 | VANESSA LIZETTE | GONZALEZ | LEMUS | 0065 | JEFE DE ALMACEN | 0001 | 28735.01 | 0.00 | 390.00 | 900.00 | 0.00 | 11444.74 | 15128.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4105.00 | 8210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2201.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 2463.00 | 0.00 | 0.00 | 646.55 | 0.00 | 0.00 | 15194.00 | -15194.00 | 16720.40 | 77718.75 | 17366.95 | 60351.80 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 072924 | PEDRO | JASSO | CASTRO | 1302 | SUPERVISOR DE ALMACEN | 0001 | 14490.07 | 828.00 | 390.00 | 900.00 | 0.00 | 5771.16 | 7802.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2070.00 | 4140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2484.00 | 0.00 | 0.00 | 0.00 | 1242.00 | 0.00 | 0.00 | 326.05 | 0.00 | 0.00 | 6365.00 | -6365.00 | 13652.63 | 41534.23 | 13978.68 | 27555.55 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 073172 | MARIA DEL SOCORRO | REYES | TORRES | 0003 | AUXILIAR LIMPIEZA | 0001 | 11445.12 | 0.00 | 390.00 | 0.00 | 0.00 | 4558.38 | 3947.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1635.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 3728.00 | -3728.00 | 3692.15 | 29605.50 | 3949.65 | 25655.85 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 072999 | PEDRO | TELLES | ROBLES | 0286 | VIGILANTE | 0001 | 13160.01 | 10716.00 | 390.00 | 0.00 | 902.40 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.10 | 0.00 | 0.00 | 3611.00 | -3611.00 | 16825.11 | 28841.41 | 17121.21 | 11720.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 073194 | ENRIQUE | VALDES | GALICIA | 1302 | SUPERVISOR DE ALMACEN | 0001 | 14490.05 | 1242.00 | 390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326.05 | 0.00 | 0.00 | 2009.00 | -2009.00 | 10059.00 | 20023.05 | 10385.05 | 9638.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 073080 | JUAN ISRAEL | ALVAREZ | JASSO | 0186 | CAPTURISTA | 0001 | 12355.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4920.82 | 4939.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1765.00 | 3530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2118.00 | 0.00 | 0.00 | 0.00 | 1059.00 | 0.00 | 0.00 | 278.00 | 0.00 | 0.00 | 4227.00 | -4227.00 | 8780.44 | 32103.89 | 9058.44 | 23045.45 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 072961 | JORGE ALEJANDRO | BELLOC | SANTOSCOY | 0682 | JEFE DE PROYECTOS | 0001 | 21945.09 | 0.00 | 0.00 | 0.00 | 0.00 | 8740.38 | 11636.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3135.00 | 6270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1037.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1881.00 | 0.00 | 0.00 | 493.75 | 0.00 | 0.00 | 10411.00 | -10411.00 | 47485.82 | 58786.47 | 47979.57 | 10806.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 073138 | JAIME | GAUNA | GONGORA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0001 | 18375.13 | 0.00 | 0.00 | 0.00 | 0.00 | 7318.50 | 7175.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2625.00 | 5250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1575.00 | 0.00 | 0.00 | 413.45 | 0.00 | 0.00 | 7320.00 | -7320.00 | 15990.08 | 46885.63 | 16403.53 | 30482.10 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 072798 | OSCAR | GUTIERREZ | ZAPATA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0001 | 18375.20 | 0.00 | 390.00 | 0.00 | 0.00 | 7318.50 | 10850.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2625.00 | 5250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1575.00 | 0.00 | 0.00 | 413.45 | 0.00 | 0.00 | 8635.00 | -8635.00 | 4593.20 | 50950.70 | 5006.65 | 45944.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 072980 | DIANA ELIZABETH | MONTEMAYOR | MARTINEZ | 1246 | AUXILIAR EN SEGUIMIENTO DE REPORTE | 0001 | 15610.14 | 0.00 | 0.00 | 0.00 | 0.00 | 6217.24 | 8378.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2230.00 | 4460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 1338.00 | 0.00 | 0.00 | 351.25 | 0.00 | 0.00 | 6487.00 | -6487.00 | 9843.58 | 42326.38 | 10194.83 | 32131.55 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 073282 | JOSE ANGEL ORLANDO | ROSALES | OVIEDO | 0540 | RESP. DE CONMUTADOR | 0001 | 12390.09 | 0.00 | 0.00 | 0.00 | 0.00 | 4934.76 | 3536.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1770.00 | 3540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2124.00 | 0.00 | 0.00 | 0.00 | 1062.00 | 0.00 | 0.00 | 278.80 | 0.00 | 0.00 | 3818.00 | -3818.00 | 7373.05 | 30773.85 | 7651.85 | 23122.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 073155 | PATRICIO ANIBAL | ZAMORES | GONZALEZ | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0001 | 7350.19 | 0.00 | 0.00 | 0.00 | 0.00 | 7318.50 | 6125.00 | 1417.00 | 0.00 | 0.00 | 11025.00 | 0.00 | 2625.00 | 5250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1575.00 | 0.00 | 0.00 | 413.45 | 0.00 | 0.00 | 4674.00 | -4674.00 | 18718.69 | 45835.69 | 19132.14 | 26703.55 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073149 | JUAN ANTONIO | | RENOVATO | 0258 | JARDINERO | 0001 | 11445.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 3192.93 | 14824.08 | 3450.43 | 11373.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073398 | JORGE ALBERTO | ACOSTA | DOMINGUEZ | 0258 | JARDINERO | 0002 | 11445.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.05 | 0.00 | 0.00 | 1159.00 | -869.25 | 5075.00 | 13886.65 | 5879.80 | 8006.85 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072889 | JOSE CEFERINO | ACOSTA | MARTINEZ | 0104 | PLOMERO | 0001 | 11725.05 | 2345.00 | 0.00 | 0.00 | 804.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 1578.00 | -1578.00 | 3245.75 | 18301.05 | 3509.55 | 14791.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073207 | ERNESTO | ALAMILLO | VAZQUEZ | 0148 | TRACTORISTA | 0001 | 11900.09 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 1487.00 | -1487.00 | 8691.19 | 16257.09 | 8958.94 | 7298.15 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073480 | SERGIO | ALFARO | CARRILLO | 0258 | JARDINERO | 0002 | 11445.09 | 0.00 | 0.00 | 0.00 | 0.00 | 2501.55 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 152.37 | 143.93 | 1729.00 | -864.50 | 6690.49 | 21151.54 | 7851.29 | 13300.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073059 | JUAN MANUEL | ALONSO | GUERRA | 0038 | CHOFER | 0001 | 9860.00 | 0.00 | 0.00 | 900.00 | 204.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 1308.00 | -1308.00 | 4029.25 | 16540.00 | 4297.00 | 12243.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072649 | LUIS ALBERTO | ALONZO | MORA | 0258 | JARDINERO | 0001 | 11725.08 | 2680.00 | 0.00 | 900.00 | 804.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5862.50 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 2976.00 | -2976.00 | 4082.83 | 25398.58 | 4346.63 | 21051.95 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073582 | DANIEL ALEJANDRO | ALVARADO | MENDOZA | 0258 | JARDINERO | 0002 | 11445.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1667.70 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 3270.00 | 0.00 | 327.00 | 0.00 | 157.99 | 148.22 | 1357.00 | -339.25 | 4317.73 | 21810.94 | 5968.69 | 15842.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072926 | JUAN DE DIOS | ARENAS | JIMENEZ | 0038 | CHOFER | 0001 | 11900.03 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 1487.00 | -1487.00 | 3932.33 | 16257.03 | 4200.08 | 12056.95 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073326 | ALFREDO | ARIAS | FLORES | 0102 | PEON | 0001 | 11445.20 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1290.00 | -1290.00 | 6858.70 | 15478.20 | 7116.20 | 8362.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073104 | J. GUADALUPE | ARMENTA | LOPEZ | 0038 | CHOFER | 0001 | 11900.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.00 | 260.10 | 0.00 | 0.00 | 1250.00 | -1250.00 | 3237.52 | 15357.02 | 3837.62 | 11519.40 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072828 | JUAN | BAEZ | GAYTAN | 0102 | PEON | 0001 | 11445.13 | 0.00 | 0.00 | 0.00 | 0.00 | 4558.38 | 6236.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1635.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 327.00 | 250.15 | 0.00 | 0.00 | 4200.00 | -4200.00 | 2435.61 | 31504.51 | 3012.76 | 28491.75 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072942 | JOSE ADRIAN | BELLOC | CARCAÐO | 0102 | PEON | 0001 | 11445.15 | 0.00 | 0.00 | 0.00 | 196.20 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 242.79 | 0.00 | 0.00 | 1109.00 | -1109.00 | 9312.31 | 15020.35 | 10209.10 | 4811.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073058 | SAMUEL | BELTRAN | ESTRADA | 0038 | CHOFER | 0001 | 11900.00 | 5610.00 | 0.00 | 0.00 | 408.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 2200.00 | -2200.00 | 2404.25 | 21375.00 | 2672.00 | 18703.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072970 | GILBERTO | BUSTOS | BUSTOS | 0038 | CHOFER | 0001 | 11900.03 | 5100.00 | 0.00 | 0.00 | 612.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 2025.00 | -2025.00 | 6357.33 | 21069.03 | 6625.08 | 14443.95 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073430 | MIGUEL ANGEL | CAMPOS | GARCIA | 0258 | JARDINERO | 0002 | 11445.05 | 2616.00 | 0.00 | 0.00 | 130.80 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 444.72 | 0.00 | 0.00 | 1372.00 | -1029.00 | 11405.53 | 16633.45 | 12520.25 | 4113.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073363 | SALVADOR | CANISALES | DELGADO | 0066 | JEFE DE CUADRILLA | 0001 | 12110.14 | 1384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 484.40 | 0.00 | 0.00 | 1426.00 | -1426.00 | 5573.59 | 16499.44 | 6057.99 | 10441.45 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072912 | JOSE ANTONIO | CANIZALES | DELGADO | 0080 | MAYORDOMO | 0001 | 13230.17 | 4158.00 | 0.00 | 0.00 | 226.80 | 5269.32 | 7154.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1890.00 | 3780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90720.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 1134.00 | 0.00 | 0.00 | 297.70 | 0.00 | 0.00 | 35699.00 | -35699.00 | 7801.84 | 131247.29 | 8099.54 | 123147.75 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073139 | MARTIN | CANIZALEZ | DELGADO | 0080 | MAYORDOMO | 0001 | 13230.10 | 3780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 297.70 | 0.00 | 0.00 | 2083.00 | -2083.00 | 8497.90 | 20695.10 | 8795.60 | 11899.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073338 | GERARDO | CARRANZA | CASTRO | 0038 | CHOFER | 0001 | 11900.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 3400.00 | 0.00 | 0.00 | 214.20 | 0.00 | 0.00 | 1295.00 | -1295.00 | 7918.68 | 18757.03 | 8132.88 | 10624.15 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073037 | MARIO | CASTAÐEDA | OROZCO | 0258 | JARDINERO | 0001 | 11445.15 | 0.00 | 0.00 | 0.00 | 196.20 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1243.00 | -1243.00 | 2692.15 | 15020.35 | 2949.65 | 12070.70 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073352 | JESUS | CASTAÐON | GARCIA | 0102 | PEON | 0001 | 11445.13 | 981.00 | 0.00 | 0.00 | 196.20 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1329.00 | -1329.00 | 5217.23 | 16001.33 | 5474.73 | 10526.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073178 | ENRIQUE | CASTILLO | VERDINES | 0258 | JARDINERO | 0001 | 11445.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 3692.15 | 14824.15 | 3949.65 | 10874.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073224 | LUIS JAVIER | CEDILLO | MARTINEZ | 0102 | PEON | 0001 | 11445.15 | 2616.00 | 0.00 | 900.00 | 392.40 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1707.00 | -1707.00 | 9353.15 | 18732.55 | 9610.65 | 9121.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 066173 | RAUL ALBERTO | CERDA | RAMIREZ | 0258 | JARDINERO | 0001 | 11445.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 444.72 | 0.00 | 0.00 | 1150.00 | -1150.00 | 4136.58 | 14355.40 | 4908.30 | 9447.10 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072908 | GREGORIO | COLUNGA | MUÐOZ | 0104 | PLOMERO | 0001 | 11725.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 1268.00 | -1268.00 | 4880.75 | 15152.05 | 5144.55 | 10007.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073176 | BLANCA ESTHELA | CONTRERAS | VILLANUEVA | 0102 | PEON | 0001 | 11445.15 | 2125.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1448.00 | -1448.00 | 8692.15 | 16949.65 | 8949.65 | 8000.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072988 | WILFREDO | ESCALANTE | SIFUENTES | 0258 | JARDINERO | 0001 | 11445.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 4182.05 | 14824.05 | 4439.55 | 10384.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073453 | JOSE ISAIAS | ESCOBEDO | MARTINEZ | 0258 | JARDINERO | 0002 | 11445.16 | 5232.00 | 0.00 | 0.00 | 130.80 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 250.15 | 0.00 | 0.00 | 1861.00 | -1395.75 | 9282.26 | 19249.56 | 10324.66 | 8924.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072895 | J. GUADALUPE | ESPARZA | REYES | 0104 | PLOMERO | 0001 | 11725.04 | 670.00 | 0.00 | 0.00 | 402.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 3350.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 1358.00 | -1358.00 | 6036.24 | 19574.04 | 6300.04 | 13274.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 066184 | JUAN MIGUEL | FLORES | VAZQUEZ | 0258 | JARDINERO | 0001 | 11445.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 418.56 | 0.00 | 0.00 | 1070.00 | -1070.00 | 7993.64 | 14355.40 | 9393.20 | 4962.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073084 | ARNULFO | GALVAN | DE LA ROSA | 0102 | PEON | 0001 | 11445.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 2942.15 | 14824.15 | 3199.65 | 11624.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073213 | GERARDO GUADALUPE | GARCIA | ARENAS | 0102 | PEON | 0001 | 11445.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 7893.45 | 14824.20 | 8150.95 | 6673.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073179 | JORGE ANTONIO | GARCIA | CARRANZA | 0104 | PLOMERO | 0001 | 11725.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 1268.00 | -1268.00 | 5439.63 | 15152.08 | 5703.43 | 9448.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073088 | CATARINO | GARCIA | ESPINOSA | 0134 | SOLDADOR | 0001 | 12495.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 281.15 | 0.00 | 0.00 | 1397.00 | -1397.00 | 8111.15 | 16054.05 | 8392.30 | 7661.75 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072911 | JOSE ADAN | GARCIA | GARCIA | 0038 | CHOFER | 0001 | 11900.00 | 3400.00 | 0.00 | 0.00 | 816.00 | 4739.60 | 6470.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1700.00 | 3400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 1020.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 5067.00 | -5067.00 | 4279.25 | 36902.60 | 4547.00 | 32355.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072956 | LUIS | GARCIA | SOLIS | 0102 | PEON | 0001 | 11445.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 8078.95 | 14824.20 | 8336.45 | 6487.75 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072849 | ARMANDO | GARCIA | VAZQUEZ | 0031 | AUXILIAR | 0001 | 11418.05 | 0.00 | 0.00 | 0.00 | 207.60 | 4823.24 | 6578.00 | 1417.00 | 0.00 | 0.00 | 692.00 | 0.00 | 1730.00 | 3460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 1038.00 | 0.00 | 0.00 | 272.50 | 0.00 | 0.00 | 4582.00 | -4582.00 | 12439.39 | 33439.89 | 12711.89 | 20728.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073105 | MARIO ALBERTO | GONZALEZ | ALVAREZ | 0102 | PEON | 0001 | 11445.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 3270.00 | 0.00 | 0.00 | 206.00 | 0.00 | 0.00 | 1220.00 | -1220.00 | 4210.82 | 18094.12 | 4416.82 | 13677.30 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073130 | GERMAN | GONZALEZ | FRANCO | 0066 | JEFE DE CUADRILLA | 0001 | 12110.13 | 0.00 | 0.00 | 900.00 | 207.60 | 4823.24 | 4848.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1730.00 | 3460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 1038.00 | 0.00 | 0.00 | 272.50 | 0.00 | 0.00 | 4419.00 | -4419.00 | 8795.42 | 32609.97 | 9067.92 | 23542.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073273 | MANUEL | GONZALEZ | GARCIA | 0102 | PEON | 0001 | 11445.12 | 0.00 | 0.00 | 0.00 | 196.20 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 242.80 | 0.00 | 0.00 | 1163.00 | -1163.00 | 4174.87 | 15020.32 | 5071.67 | 9948.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073339 | JUAN DANIEL | GONZALEZ | LIÐAN | 0102 | PEON | 0001 | 5559.10 | 408.75 | 0.00 | 0.00 | 196.20 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 5886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 660.00 | -660.00 | 5378.75 | 15429.05 | 5636.25 | 9792.80 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073300 | LUIS MIGUEL | GONZALEZ | SAENZ | 0102 | PEON | 0001 | 11445.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 250.15 | 0.00 | 0.00 | 1180.00 | -1180.00 | 4220.61 | 14824.16 | 4797.76 | 10026.40 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073355 | MARTIN ALEJANDRO | GUERRA | ALVAREZ | 0102 | PEON | 0001 | 11445.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 6162.40 | 14824.20 | 6419.90 | 8404.30 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073211 | JUAN ANTONIO | GUERRA | IBARRA | 0038 | CHOFER | 0001 | 11900.07 | 1700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 1475.00 | -1475.00 | 12871.17 | 17057.07 | 13138.92 | 3918.15 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072936 | MARIO ANTONIO | GUERRERO | GONZALEZ | 0066 | JEFE DE CUADRILLA | 0001 | 12110.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4823.24 | 6578.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1730.00 | 3460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 1038.00 | 0.00 | 346.00 | 264.71 | 0.00 | 0.00 | 4529.00 | -4529.00 | 10738.95 | 33232.31 | 11349.66 | 21882.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072943 | ONESIMO | HERNANDEZ | ISABEL | 0104 | PLOMERO | 0001 | 11725.04 | 0.00 | 0.00 | 0.00 | 804.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 1346.00 | -1346.00 | 4762.54 | 15956.04 | 5026.34 | 10929.70 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072972 | JOSE DE JESUS | HERNANDEZ | ORTEGA | 0093 | OPERADOR RETROEXCAVADORA | 0001 | 12810.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.25 | 0.00 | 0.00 | 1450.00 | -1450.00 | 11903.49 | 16423.04 | 12191.74 | 4231.30 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072865 | JUAN MANUEL | HERNANDEZ | VAZQUEZ | 0102 | PEON | 0001 | 11445.05 | 4578.00 | 0.00 | 0.00 | 588.60 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1800.00 | -1800.00 | 4199.55 | 19990.65 | 4457.05 | 15533.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072796 | JESUS | HERRERA | CASTILLO | 0038 | CHOFER | 0001 | 11900.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 1295.00 | -1295.00 | 11197.35 | 15357.10 | 11465.10 | 3892.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073467 | JORGE | HERRERA | HERNANDEZ | 0258 | JARDINERO | 0002 | 11445.03 | 0.00 | 0.00 | 0.00 | 0.00 | 3335.40 | 3293.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 3270.00 | 0.00 | 0.00 | 457.80 | 0.00 | 0.00 | 2750.00 | -2062.50 | 7668.13 | 28363.03 | 8813.43 | 19549.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072791 | ISIDRO | HERRERA | SOLIS | 0102 | PEON | 0001 | 11445.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 3692.15 | 14824.15 | 3949.65 | 10874.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073534 | FIDENCIO | IPIĐA | PUENTE | 0258 | JARDINERO | 0002 | 11445.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 0.00 | 274.49 | 237.15 | 1089.00 | -544.50 | 1931.00 | 13418.04 | 3314.14 | 10103.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072720 | JUAN | JACOBO | JACOBO | 0258 | JARDINERO | 0001 | 11900.13 | 3400.00 | 0.00 | 900.00 | 612.00 | 4739.60 | 7150.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1700.00 | 3400.00 | 0.00 | 0.00 | 0.00 | 5950.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 1020.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 6861.00 | -6861.00 | 8297.73 | 44228.73 | 8565.48 | 35663.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073455 | FRANCISCO ASSAEL | JUAREZ | IBARRA | 0258 | JARDINERO | 0002 | 9810.18 | 0.00 | 0.00 | 0.00 | 130.80 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 1635.00 | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 242.80 | 0.00 | 0.00 | 898.00 | -673.50 | 9142.68 | 14075.58 | 10263.98 | 3811.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073062 | JOSE | LOPEZ | VAZQUEZ | 0258 | JARDINERO | 0001 | 11445.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 14428.03 | 14824.03 | 14685.53 | 138.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073519 | GUSTAVO | LUGO | RODRIGUEZ | 0258 | JARDINERO | 0002 | 11445.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 166.65 | 154.83 | 1129.00 | -564.50 | 1981.00 | 16688.03 | 2866.98 | 13821.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073208 | ROLANDO SANTIAGO | LUGO | RODRIGUEZ | 0102 | PEON | 0001 | 11445.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 250.15 | 0.00 | 0.00 | 1150.00 | -1150.00 | 4026.75 | 14824.15 | 4603.90 | 10220.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073024 | HERNAN MOISES | MARTINEZ | ALDACO | 0104 | PLOMERO | 0001 | 11725.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 1268.00 | -1268.00 | 4745.75 | 15152.05 | 5009.55 | 10142.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072987 | JOSE ISABEL | MARTINEZ | BASTO | 0104 | PLOMERO | 0001 | 11725.09 | 4522.50 | 0.00 | 0.00 | 603.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 1835.00 | -1835.00 | 3861.64 | 20277.59 | 4125.44 | 16152.15 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073085 | ERICK | MARTINEZ | ESCALANTE | 0102 | PEON | 0001 | 11445.14 | 0.00 | 0.00 | 0.00 | 0.00 | 4558.38 | 4601.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1635.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 654.00 | 242.80 | 0.00 | 0.00 | 3728.00 | -3728.00 | 5676.72 | 29869.52 | 6573.52 | 23296.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073127 | NELSON | MARTINEZ | ESCALANTE | 0102 | PEON | 0001 | 6540.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 4905.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 3270.00 | 0.00 | 654.00 | 198.65 | 0.00 | 0.00 | 419.00 | -419.00 | 5174.82 | 18094.12 | 6027.47 | 12066.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073210 | HERIBERTO | MARTINEZ | IBARRA | 0102 | PEON | 0001 | 11445.03 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 250.15 | 0.00 | 0.00 | 1372.00 | -1372.00 | 13649.58 | 15724.03 | 14226.73 | 1497.30 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 066183 | LEONARDO DANIEL | MARTINEZ | LOPEZ | 0134 | SOLDADOR | 0001 | 12495.08 | 6336.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | 0.00 | 2547.00 | -2547.00 | 6224.73 | 21892.13 | 6724.53 | 15167.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072995 | ALEJANDRO | MEDINA | ARIZPE | 0066 | JEFE DE CUADRILLA | 0001 | 12110.00 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83040.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272.50 | 0.00 | 0.00 | 28503.00 | -28503.00 | 4733.50 | 99543.00 | 5006.00 | 94537.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073027 | NESTOR BALDEMIR | MELENDEZ | BRAVO | 0258 | JARDINERO | 0001 | 11445.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 13267.46 | 14824.01 | 13524.96 | 1299.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073393 | ANGEL ADRIAN | MELENDEZ | GARZA | 0258 | JARDINERO | 0002 | 11445.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.05 | 0.00 | 0.00 | 1159.00 | -869.25 | 2772.93 | 13886.73 | 3577.73 | 10309.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073581 | DAMIAN ALEJANDRO | MENDEZ | MARTINEZ | 0258 | JARDINERO | 0002 | 11445.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197.03 | 178.02 | 1099.00 | -274.75 | 4535.25 | 12949.30 | 5734.55 | 7214.75 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072966 | FAUSTINO | MENDEZ | RIVERA | 0038 | CHOFER | 0001 | 11900.15 | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81600.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 27788.00 | -27788.00 | 7528.60 | 97161.15 | 7796.35 | 89364.80 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073214 | RENE | MIL | RAMOS | 0102 | PEON | 0001 | 11445.04 | 0.00 | 0.00 | 0.00 | 196.20 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1243.00 | -1243.00 | 3421.89 | 15020.24 | 3679.39 | 11340.85 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073249 | JOSE ANTONIO | MONTES | AGUILAR | 0102 | PEON | 0001 | 11445.16 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 250.15 | 0.00 | 0.00 | 1473.00 | -1473.00 | 3685.61 | 16786.16 | 4262.76 | 12523.40 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073281 | JUAN LUIS | MONTES | AGUILAR | 0148 | TRACTORISTA | 0001 | 11900.00 | 7140.00 | 0.00 | 0.00 | 612.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 2428.00 | -2428.00 | 4779.25 | 23109.00 | 5047.00 | 18062.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072954 | PEDRO LUIS | MONTOYA | VERASTEGUI | 0080 | MAYORDOMO | 0001 | 10584.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 2646.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90720.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 297.70 | 0.00 | 0.00 | 30311.00 | -30311.00 | 4533.85 | 107635.05 | 4831.55 | 102803.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073061 | JOSE CARLOS | MORALES | CANIZALES | 0066 | JEFE DE CUADRILLA | 0001 | 12110.13 | 3806.00 | 0.00 | 0.00 | 207.60 | 4823.24 | 4848.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1730.00 | 3460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 1038.00 | 0.00 | 0.00 | 272.50 | 0.00 | 0.00 | 4839.00 | -4839.00 | 3169.57 | 35515.97 | 3442.07 | 32073.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072845 | JOSE INES | MORALES | CASTRO | 0080 | MAYORDOMO | 0001 | 13230.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 297.70 | 0.00 | 0.00 | 1528.00 | -1528.00 | 3020.58 | 16915.18 | 3318.28 | 13596.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073457 | LUIS ANGEL | MORALES | MARTINEZ | 0258 | JARDINERO | 0002 | 11445.09 | 1308.00 | 0.00 | 0.00 | 261.60 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1289.00 | -966.75 | 7548.64 | 15456.29 | 8128.39 | 7327.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073456 | VICTOR LUIS | MORALES | NIETO | 0258 | JARDINERO | 0002 | 11445.15 | 4251.00 | 0.00 | 0.00 | 261.60 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1732.00 | -1299.00 | 2786.90 | 18399.35 | 3477.40 | 14921.95 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072891 | LUIS ALBERTO | MORALES | RAMIREZ | 0080 | MAYORDOMO | 0001 | 13230.08 | 4725.00 | 0.00 | 0.00 | 680.40 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 378.00 | 289.19 | 0.00 | 0.00 | 2164.00 | -2164.00 | 11852.29 | 22320.48 | 12519.48 | 9801.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072948 | RUBEN | MORAN | MARTINEZ | 0038 | CHOFER | 0001 | 11900.08 | 7820.00 | 0.00 | 0.00 | 816.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 2598.00 | -2598.00 | 6662.18 | 23993.08 | 6929.93 | 17063.15 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073302 | JOSE EDUARDO | MUĐIZ | MEZA | 0038 | CHOFER | 0001 | 11900.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 1295.00 | -1295.00 | 3368.84 | 15357.04 | 3636.59 | 11720.45 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073580 | LUIS ANGEL | MUĐOZ | LARA | 0258 | JARDINERO | 0002 | 11445.12 | 408.75 | 0.00 | 0.00 | 130.80 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.03 | 165.04 | 1138.00 | -284.50 | 3154.00 | 13488.87 | 4352.57 | 9136.30 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073575 | LUIS FELIPE | OVIEDO | ROMERO | 0258 | JARDINERO | 0002 | 11445.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1667.70 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 160.51 | 150.14 | 1451.00 | -362.75 | 1654.00 | 19522.00 | 3052.90 | 16469.10 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073067 | JOSE PASCUAL | PERALES | ESQUIVEL | 0081 | MECANICO | 0001 | 13160.03 | 4512.00 | 0.00 | 0.00 | 451.20 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 296.10 | 0.00 | 0.00 | 2221.00 | -2221.00 | 3026.73 | 21796.23 | 3322.83 | 18473.40 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072949 | JOSE | PIĐON | LOPEZ | 0038 | CHOFER | 0001 | 11900.00 | 1700.00 | 0.00 | 0.00 | 612.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 1512.00 | -1512.00 | 6604.25 | 17669.00 | 6872.00 | 10797.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072906 | VICENTE | PLUMAREJO | MENDOZA | 0104 | PLOMERO | 0001 | 11725.12 | 0.00 | 0.00 | 0.00 | 603.00 | 4669.90 | 6380.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1675.00 | 3350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 3350.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 4357.00 | -4357.00 | 8302.77 | 35180.02 | 8566.57 | 26613.45 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073586 | JOSE ANTONIO | PROA | REYES | 0258 | JARDINERO | 0002 | 11655.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 155.00 | 145.95 | 987.00 | -246.75 | 7811.00 | 13171.40 | 9851.20 | 3320.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072909 | JOSE LUIS | RAMIREZ | GARCIA | 0148 | TRACTORISTA | 0001 | 11900.16 | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 1320.00 | -1320.00 | 4465.36 | 15561.16 | 4733.11 | 10828.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073559 | JOSE LUIS URIEL | RAMIREZ | RODRIGUEZ | 0258 | JARDINERO | 0002 | 11445.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 153.63 | 144.88 | 1019.00 | -254.75 | 3383.25 | 12949.26 | 5100.01 | 7849.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073177 | GUADALUPE | RAMOS | MARTINEZ | 0028 | AUX. SOLDADOR | 0001 | 11725.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 1268.00 | -1268.00 | 3330.75 | 15152.05 | 3594.55 | 11557.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073568 | LINO | RENDON | RESENDIZ | 0258 | JARDINERO | 0002 | 11655.15 | 499.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.74 | 163.31 | 1189.00 | -297.25 | 7945.45 | 13670.85 | 9178.25 | 4492.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073564 | PEDRO | RENOVATO | BELTRAN | 0102 | PEON | 0002 | 10780.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144.12 | 137.62 | 1001.00 | -250.25 | 5541.00 | 12246.34 | 6573.49 | 5672.85 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072932 | JUAN MANUEL | REYNA | MORALES | 0015 | AUX. ALBANIL | 0001 | 11445.10 | 0.00 | 0.00 | 0.00 | 196.20 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1243.00 | -1243.00 | 3539.10 | 15020.30 | 3796.60 | 11223.70 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072871 | BERNARDINO | ROBLES | CHAVEZ | 0066 | JEFE DE CUADRILLA | 0001 | 12110.14 | 0.00 | 0.00 | 0.00 | 0.00 | 4823.24 | 6578.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1730.00 | 3460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 3460.00 | 0.00 | 346.00 | 264.71 | 0.00 | 0.00 | 4381.00 | -4381.00 | 8320.32 | 35654.38 | 8931.03 | 26723.35 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073212 | GUILLERMO | RODRIGUEZ | ALDAPE | 0102 | PEON | 0001 | 11445.12 | 0.00 | 0.00 | 0.00 | 0.00 | 4558.38 | 3947.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1635.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 3270.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 3456.00 | -3456.00 | 2442.15 | 31504.50 | 2699.65 | 28804.85 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072983 | JUAN JOSE | RODRIGUEZ | CAZARES | 0104 | PLOMERO | 0001 | 11725.00 | 335.00 | 0.00 | 0.00 | 201.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80400.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 3350.00 | 0.00 | 0.00 | 211.04 | 0.00 | 0.00 | 27367.00 | -27367.00 | 7104.26 | 99438.00 | 7315.30 | 92122.70 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072844 | JUAN LUIS | RODRIGUEZ | ESCOBEDO | 0066 | JEFE DE CUADRILLA | 0001 | 12110.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 3460.00 | 0.00 | 0.00 | 218.00 | 0.00 | 0.00 | 1332.00 | -1332.00 | 2719.20 | 19063.15 | 2937.20 | 16125.95 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072935 | GELACIO | RODRIGUEZ | HERNANDEZ | 0104 | PLOMERO | 0001 | 11725.05 | 2093.75 | 0.00 | 0.00 | 603.00 | 4669.90 | 6380.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1675.00 | 3350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 1005.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 4719.00 | -4719.00 | 2245.75 | 34928.70 | 2509.55 | 32419.15 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073362 | MARCO ANTONIO | RODRIGUEZ | LLANAS | 0102 | PEON | 0001 | 11445.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 457.80 | 0.00 | 0.00 | 1190.00 | -1190.00 | 5831.30 | 14355.40 | 6289.10 | 8066.30 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 002070 | JUAN | RODRIGUEZ | MERCADO | 0269 | JEFE PARQUES Y JARDINES | 0001 | 29540.06 | 0.00 | 0.00 | 0.00 | 0.00 | 11765.36 | 20606.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4220.00 | 8440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2339.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 2532.00 | 0.00 | 0.00 | 664.65 | 0.00 | 0.00 | 16994.00 | -16994.00 | 7874.97 | 83584.42 | 8539.62 | 75044.80 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073461 | VICTOR MANUEL | RODRIGUEZ | REYNA | 0258 | JARDINERO | 0002 | 11445.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 168.01 | 155.86 | 1159.00 | -869.25 | 2808.00 | 17156.67 | 3421.62 | 13735.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073579 | GERARDO | ROQUE | MARTINEZ | 0258 | JARDINERO | 0002 | 11445.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145.35 | 138.58 | 1099.00 | -274.75 | 1654.00 | 12949.28 | 2762.18 | 10187.10 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072830 | ENRIQUE | ROSALES | SALAZAR | 0102 | PEON | 0001 | 11445.15 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1412.00 | -1412.00 | 8047.15 | 15724.15 | 8304.65 | 7419.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073225 | MICHAEL RICARDO | RUIZ | BARAJAS | 0102 | PEON | 0001 | 9156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 2289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 250.15 | 0.00 | 0.00 | 753.00 | -753.00 | 13528.20 | 14824.00 | 14105.35 | 718.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073556 | ERNESTO ELEAZAR | SALAZAR | VAZQUEZ | 0102 | PEON | 0002 | 11445.11 | 1389.75 | 0.00 | 0.00 | 261.60 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 150.17 | 142.26 | 1241.00 | -310.25 | 5575.88 | 17870.66 | 6799.06 | 11071.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073442 | IRVIN OZIEL | SANCHEZ | TORRES | 0258 | JARDINERO | 0002 | 11445.15 | 0.00 | 0.00 | 0.00 | 130.80 | 3335.40 | 3293.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 515.05 | 0.00 | 0.00 | 2878.00 | -2158.50 | 4223.85 | 26204.95 | 5458.40 | 20746.55 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 000259 | JOSE ALFREDO | SANTILLAN | VEGA | 0102 | PEON | 0001 | 11445.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 7428.30 | 14824.05 | 7685.80 | 7138.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072888 | PABLO ASCENCION | SAUCEDO | JUAREZ | 0038 | CHOFER | 0001 | 11900.09 | 850.00 | 0.00 | 0.00 | 408.00 | 4739.60 | 6470.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1700.00 | 3400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 3400.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 4528.00 | -4528.00 | 14040.59 | 36324.69 | 14308.34 | 22016.35 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073192 | JUAN GABRIEL | SOTO | GARCIA | 0038 | CHOFER | 0001 | 12495.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4976.58 | 4277.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1785.00 | 3570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2142.00 | 0.00 | 0.00 | 0.00 | 3570.00 | 0.00 | 0.00 | 281.15 | 0.00 | 0.00 | 3933.00 | -3933.00 | 3393.15 | 34232.65 | 3674.30 | 30558.35 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073578 | JORGE | TELLEZ | MENDEZ | 0258 | JARDINERO | 0002 | 11445.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.71 | 141.90 | 1099.00 | -274.75 | 9154.00 | 12949.26 | 10269.86 | 2679.40 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073458 | DIONICIO | TOVAR | CASTILLO | 0258 | JARDINERO | 0002 | 11445.15 | 7030.50 | 0.00 | 0.00 | 392.40 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 2206.00 | -1654.50 | 2786.90 | 21309.65 | 3595.90 | 17713.75 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 072646 | REFUGIO | TOVAR | TREJO | 0038 | CHOFER | 0001 | 11900.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4739.60 | 7150.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1700.00 | 3400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 3400.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 4579.00 | -4579.00 | 7442.91 | 35746.66 | 7710.66 | 28036.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 066178 | JUAN FRANCISCO | VEGA | BERNAL | 0258 | JARDINERO | 0001 | 10137.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 431.64 | 0.00 | 0.00 | 1000.00 | -1000.00 | 6486.87 | 13733.41 | 6918.51 | 6814.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 066179 | JOSE LUIS | VELAZQUEZ | CAMARENA | 0005 | ALBANIL | 0001 | 12110.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.00 | 470.56 | 0.00 | 0.00 | 1228.00 | -1228.00 | 9053.83 | 15115.39 | 9870.39 | 5245.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073597 | JOSE | VENTURA | ANICASIO | 0258 | JARDINERO | 0002 | 11375.08 | 1625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149.94 | 142.09 | 1236.00 | -309.00 | 4765.00 | 14500.28 | 5984.03 | 8516.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073470 | JONATHAN | ZAVALA | MATA | 0258 | JARDINERO | 0002 | 11445.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 156.65 | 147.21 | 1049.00 | -524.50 | 5053.85 | 13418.01 | 6536.21 | 6881.80 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 073392 | MARIO | ZUĐIGA | LEIJA | 0258 | JARDINERO | 0001 | 11445.03 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.05 | 0.00 | 0.00 | 1229.00 | -921.75 | 5136.28 | 14540.63 | 5958.58 | 8582.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073554 | CARLOS FERNANDO | AGUIRRE | BUSTOS | 0258 | JARDINERO | 0002 | 12285.18 | 0.00 | 0.00 | 0.00 | 0.00 | 2685.15 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1053.00 | 3510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | 0.00 | 0.00 | 1053.00 | 0.00 | 1404.00 | 0.00 | 154.79 | 145.79 | 1628.00 | -407.00 | 702.00 | 22138.53 | 3627.58 | 18510.95 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073337 | LUIS ALFREDO | ALONZO | ALFARO | 0102 | PEON | 0001 | 11445.15 | 4741.50 | 0.00 | 900.00 | 784.80 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 2078.00 | -2078.00 | 4477.15 | 21250.45 | 4734.65 | 16515.80 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073004 | ELENA CANDELARIA | CAMPOS | CRUZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 6344.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 4405.00 | -4405.00 | 3982.35 | 32050.10 | 4244.60 | 27805.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073481 | SALVADOR | CANIZALEZ | MONTES | 0258 | JARDINERO | 0002 | 11445.14 | 2616.00 | 0.00 | 0.00 | 130.80 | 2501.55 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 157.61 | 147.93 | 2144.00 | -1072.00 | 3481.00 | 23898.39 | 4858.54 | 19039.85 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 072671 | LUIS AMARANTO | CARDENAS | NEIRA | 0352 | ENCARGADO DE VIVERO | 0001 | 12670.02 | 0.00 | 0.00 | 0.00 | 0.00 | 5046.28 | 7590.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1810.00 | 3620.00 | 0.00 | 0.00 | 0.00 | 6335.00 | 0.00 | 0.00 | 2172.00 | 0.00 | 0.00 | 0.00 | 1086.00 | 0.00 | 0.00 | 285.10 | 0.00 | 0.00 | 6523.00 | -6523.00 | 7426.65 | 41746.30 | 7711.75 | 34034.55 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 072734 | GUILLERMO | CARDENAS | SIFUENTES | 0080 | MAYORDOMO | 0001 | 13230.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6615.00 | 0.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 297.70 | 0.00 | 0.00 | 2883.00 | -2883.00 | 3835.03 | 23530.13 | 4132.73 | 19397.40 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073511 | DIEGO ARMANDO | CASTAĐEDA | OJEDA | 0258 | JARDINERO | 0002 | 11445.05 | 981.00 | 0.00 | 0.00 | 392.40 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.17 | 146.83 | 1233.00 | -616.50 | 9571.60 | 14791.35 | 10491.10 | 4300.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073315 | MONICA JANETH | CASTILLO | GOMEZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 11305.09 | 0.00 | 0.00 | 0.00 | 0.00 | 4502.62 | 3257.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1615.00 | 3230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1938.00 | 0.00 | 0.00 | 0.00 | 969.00 | 0.00 | 0.00 | 254.35 | 0.00 | 0.00 | 3353.00 | -3353.00 | 9514.06 | 28233.71 | 9768.41 | 18465.30 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073498 | DANIEL | CERDA | REYNA | 0102 | PEON | 0002 | 11445.20 | 490.50 | 0.00 | 0.00 | 130.80 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 0.00 | 160.71 | 150.29 | 1135.00 | -567.50 | 3481.00 | 14039.40 | 4686.50 | 9352.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073464 | ALDO ERUBIEL | CHAVEZ | PEREZ | 0258 | JARDINERO | 0002 | 10780.02 | 0.00 | 0.00 | 0.00 | 0.00 | 3141.60 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1232.00 | 3080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1232.00 | 0.00 | 0.00 | 0.00 | 924.00 | 0.00 | 0.00 | 0.00 | 153.35 | 144.67 | 1866.00 | -1399.50 | 5410.10 | 21523.22 | 6174.62 | 15348.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073572 | JESUS ALEJANDRO | COLUNGA | LOPEZ | 0258 | JARDINERO | 0002 | 11445.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 152.25 | 143.84 | 998.00 | -249.50 | 3634.00 | 12949.34 | 5332.59 | 7616.75 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073316 | EDGAR | DEL ANGEL | BENITEZ | 0258 | JARDINERO | 0001 | 11655.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3506.00 | -3506.00 | 10807.46 | 29053.06 | 11069.71 | 17983.35 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073257 | ANALI | ESTRADA | GUTIERREZ | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3506.00 | -3506.00 | 7918.77 | 29053.07 | 8181.02 | 20872.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073385 | MAYRA JUDITH | FLORES | AVALOS | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4302.36 | 3347.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1332.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 524.50 | 0.00 | 0.00 | 3319.00 | -2489.25 | 11492.20 | 27764.00 | 12846.45 | 14917.55 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073577 | MIGUEL ANGEL | GONZALEZ | LIĐAN | 0258 | JARDINERO | 0002 | 11445.00 | 408.75 | 0.00 | 0.00 | 130.80 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 270.29 | 233.94 | 1058.00 | -264.50 | 10312.37 | 13488.75 | 12264.10 | 1224.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073060 | ESTEBAN | GONZALEZ | RODRIGUEZ | 0104 | PLOMERO | 0001 | 5360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4669.90 | 4705.00 | 1417.00 | 0.00 | 0.00 | 6365.00 | 0.00 | 1675.00 | 3350.00 | 57.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 3350.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 2684.00 | -2684.00 | 6187.20 | 32958.90 | 6451.00 | 26507.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073517 | CESAR IVAN | GONZALEZ | VAZQUEZ | 0102 | PEON | 0002 | 11445.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163.07 | 152.11 | 1129.00 | -564.50 | 8491.00 | 13418.08 | 9370.68 | 4047.40 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073250 | GERARDO OZIEL | GUERRERO | RANGEL | 1643 | SUPERVISOR DE PARQUES EMBLEMATIC | 0001 | 13230.03 | 0.00 | 0.00 | 0.00 | 0.00 | 5269.32 | 3752.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1890.00 | 3780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 1134.00 | 0.00 | 0.00 | 297.70 | 0.00 | 0.00 | 4182.00 | -4182.00 | 8758.55 | 32740.35 | 9056.25 | 23684.10 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073310 | OLGA LETICIA | IBARRA | SOTO | 0003 | AUXILIAR LIMPIEZA | 0001 | 11655.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4642.02 | 3347.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1665.00 | 3330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1998.00 | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 262.25 | 0.00 | 0.00 | 3506.00 | -3506.00 | 5314.75 | 29053.05 | 5577.00 | 23476.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073399 | JONATHAN ALEXIS | LEDEZMA | TOPETE | 0005 | ALBANIL | 0002 | 12110.07 | 778.50 | 0.00 | 0.00 | 276.80 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1384.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544.95 | 0.00 | 0.00 | 1354.00 | -1015.50 | 4027.97 | 15682.97 | 4911.42 | 10771.55 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073557 | JOSE TADEO | LEIJA | FRAGA | 0258 | JARDINERO | 0002 | 11445.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 0.00 | 150.63 | 142.60 | 1059.00 | -264.75 | 5020.00 | 12949.28 | 6434.48 | 6514.80 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 072234 | GONZALO | LIGUES | MORALES | 0093 | OPERADOR RETROEXCAVADORA | 0001 | 12810.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6405.00 | 0.00 | 0.00 | 2196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.25 | 0.00 | 0.00 | 2748.00 | -2748.00 | 9160.34 | 22828.19 | 9448.59 | 13379.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 072753 | PABLO JOSE | LOPEZ | SOLIS | 0286 | VIGILANTE | 0001 | 11445.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 7343.70 | 14824.20 | 7601.20 | 7223.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073340 | DEMESIO ANTONIO | LUGO | OLIVO | 0066 | JEFE DE CUADRILLA | 0001 | 12110.01 | 0.00 | 0.00 | 0.00 | 0.00 | 4823.24 | 3464.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1730.00 | 3460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 3460.00 | 0.00 | 0.00 | 272.50 | 0.00 | 0.00 | 3550.00 | -3550.00 | 11019.85 | 32540.25 | 11292.35 | 21247.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073140 | PABLO MANUEL | LUGO | RODRIGUEZ | 0148 | TRACTORISTA | 0001 | 11900.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.75 | 0.00 | 0.00 | 1295.00 | -1295.00 | 5354.95 | 15357.20 | 5622.70 | 9734.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073576 | LUIS MIGUEL | MARTINEZ | SALDAĐA | 0258 | JARDINERO | 0002 | 11445.12 | 327.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147.41 | 140.16 | 1134.00 | -283.50 | 7019.00 | 13276.32 | 8157.07 | 5119.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073321 | FRANCISCO EMANUEL | MELENDEZ | ALFARO | 1643 | SUPERVISOR DE PARQUES EMBLEMATIC | 0001 | 12845.12 | 3119.50 | 0.00 | 0.00 | 440.40 | 5115.98 | 3653.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1835.00 | 3670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2202.00 | 0.00 | 0.00 | 0.00 | 1101.00 | 0.00 | 0.00 | 289.00 | 0.00 | 0.00 | 4634.00 | -4634.00 | 4960.15 | 35399.00 | 5249.15 | 30149.85 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073093 | NICOLAS | MORALES | CORONADO | 0066 | JEFE DE CUADRILLA | 0001 | 12110.05 | 2508.50 | 0.00 | 900.00 | 830.40 | 4823.24 | 4848.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1730.00 | 3460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 1038.00 | 0.00 | 0.00 | 272.50 | 0.00 | 0.00 | 4911.00 | -4911.00 | 4195.09 | 35741.19 | 4467.59 | 31273.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073081 | JAIME | PEREZ | DE LA ROSA | 1653 | INSTRUCTOR AMBIENTAL | 0001 | 16310.09 | 0.00 | 0.00 | 0.00 | 0.00 | 6496.04 | 6408.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2330.00 | 4660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1398.00 | 0.00 | 0.00 | 367.00 | 0.00 | 0.00 | 6157.00 | -6157.00 | 7702.08 | 41815.13 | 8069.08 | 33746.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073361 | NICOLAS | REYES | MEDINA | 0102 | PEON | 0001 | 11445.10 | 490.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 444.72 | 0.00 | 0.00 | 1189.00 | -1189.00 | 9328.83 | 14845.90 | 10100.55 | 4745.35 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073129 | JUAN MANUEL | RODRIGUEZ | DAVILA | 0258 | JARDINERO | 0001 | 5922.10 | 0.00 | 0.00 | 0.00 | 0.00 | 4586.26 | 4627.00 | 1417.00 | 0.00 | 0.00 | 5593.00 | 0.00 | 1645.00 | 3290.00 | 79.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1974.00 | 0.00 | 0.00 | 0.00 | 987.00 | 0.00 | 0.00 | 259.10 | 0.00 | 0.00 | 3132.00 | -3132.00 | 6473.26 | 30120.36 | 6732.36 | 23388.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073471 | CHRISTIAN ALEJANDRO | SANCHEZ | VIELMA | 0258 | JARDINERO | 0002 | 11445.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 171.23 | 158.34 | 1159.00 | -869.25 | 3208.00 | 17156.67 | 3827.32 | 13329.35 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 072971 | JUAN FRANCISCO | TENORIO | CHAVEZ | 0258 | JARDINERO | 0001 | 11445.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1220.00 | -1220.00 | 6764.35 | 14824.15 | 7021.85 | 7802.30 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 073389 | CLAUDIA | VARGAS | MORALES | 0003 | AUXILIAR LIMPIEZA | 0002 | 10780.03 | 0.00 | 0.00 | 0.00 | 0.00 | 3979.36 | 3122.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1540.00 | 3080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1232.00 | 0.00 | 0.00 | 0.00 | 924.00 | 0.00 | 0.00 | 485.10 | 0.00 | 0.00 | 2965.00 | -2223.75 | 7856.94 | 25790.99 | 9083.29 | 16707.70 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073402 | LUIS EDUARDO | ACEVEDO | ARMENDARIZ | 0081 | MECANICO | 0001 | 13160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3835.20 | 3734.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1504.00 | 3760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1504.00 | 0.00 | 0.00 | 0.00 | 1128.00 | 0.00 | 0.00 | 592.20 | 0.00 | 0.00 | 3533.00 | -2649.75 | 26027.35 | 29758.80 | 27502.80 | 2256.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073255 | MARTIN | ACEVEDO | ESCAMILLA | 0134 | SOLDADOR | 0001 | 12495.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 714.00 | 265.09 | 0.00 | 0.00 | 1291.00 | -1291.00 | 14328.30 | 16054.04 | 15307.39 | 746.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073490 | JOSE FELICIANO | AGUILAR | MERCADO | 0005 | ALBANIL | 0002 | 12110.14 | 0.00 | 0.00 | 0.00 | 138.40 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.00 | 0.00 | 174.39 | 160.78 | 1201.00 | -600.50 | 6705.99 | 14278.44 | 7987.64 | 6290.80 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073567 | MIGUEL ANGEL | ALEMAN | SAUCEDO | 0274 | AUX. MANTENIMIENTO | 0002 | 13895.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2024.70 | 0.00 | 850.20 | 0.00 | 0.00 | 0.00 | 0.00 | 794.00 | 3970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 794.00 | 0.00 | 0.00 | 0.00 | 1191.00 | 0.00 | 397.00 | 0.00 | 174.75 | 161.02 | 1923.00 | -480.75 | 8547.07 | 23518.94 | 10722.09 | 12796.85 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073477 | JULIO REY | ALVARADO | OGAZ | 0274 | AUX. MANTENIMIENTO | 0002 | 12740.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3712.80 | 3626.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1456.00 | 3640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1456.00 | 0.00 | 0.00 | 0.00 | 1092.00 | 0.00 | 0.00 | 0.00 | 180.74 | 165.56 | 3364.00 | -2523.00 | 11214.29 | 28856.44 | 12401.59 | 16454.85 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073530 | FRANCISCO JAVIER | ALVAREZ | RODRIGUEZ | 0102 | PEON | 0002 | 11445.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 | 0.00 | 194.35 | 175.97 | 1089.00 | -544.50 | 8499.56 | 13417.98 | 9741.38 | 3676.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073483 | MANUEL ALEJANDRO | ANGUIANO | ESPINOSA | 0081 | MECANICO | 0002 | 13160.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172.51 | 159.31 | 1426.00 | -713.00 | 6711.30 | 15279.92 | 7756.12 | 7523.80 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073512 | RIGOBERTO | ARANDA | RUIZ | 0058 | ELECTRICISTA | 0002 | 12670.11 | 1176.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1086.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.71 | 156.40 | 1473.00 | -736.50 | 5516.00 | 15924.51 | 6577.61 | 9346.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073418 | JOSE LUIS | ARROYO | SANCHEZ | 0102 | PEON | 0001 | 11445.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 654.00 | 485.61 | 0.00 | 0.00 | 1079.00 | -809.25 | 5980.89 | 13886.70 | 7390.25 | 6496.45 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073417 | ALAN GERARDO | ATILANO | AGUIRRE | 0102 | PEON | 0002 | 10464.04 | 7357.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.05 | 0.00 | 0.00 | 2203.00 | -1652.25 | 2698.64 | 21244.14 | 3764.44 | 17479.70 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073150 | GABRIEL | CORONADO | ORDOĐEZ | 0005 | ALBANIL | 0001 | 12110.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346.00 | 264.71 | 0.00 | 0.00 | 1284.00 | -1284.00 | 10516.94 | 15603.05 | 11127.65 | 4475.40 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073360 | VICTOR ALFONSO | CRUZ | ORDOĐEZ | 0058 | ELECTRICISTA | 0001 | 12670.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.10 | 0.00 | 0.00 | 1428.00 | -1428.00 | 6463.85 | 16259.20 | 6748.95 | 9510.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 072899 | ARMANDO | DELGADO | TEJADA | 0274 | AUX. MANTENIMIENTO | 0001 | 12600.07 | 0.00 | 0.00 | 0.00 | 0.00 | 5018.40 | 6830.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1800.00 | 3600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2160.00 | 0.00 | 0.00 | 0.00 | 1080.00 | 0.00 | 0.00 | 283.50 | 0.00 | 0.00 | 4881.00 | -4881.00 | 13199.07 | 34505.47 | 13482.57 | 21022.90 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 072850 | HERMENEGILDO | ESCALONA | | 0577 | RESP. MTTO. INTERNO | 0001 | 25655.11 | 0.00 | 390.00 | 0.00 | 0.00 | 10218.02 | 13544.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3665.00 | 7330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1673.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 2199.00 | 0.00 | 0.00 | 577.25 | 0.00 | 0.00 | 12908.00 | -12908.00 | 9868.43 | 68816.13 | 10445.68 | 58370.45 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 021327 | GERARDO DANIEL | ESQUIVEL | MARTINEZ | 0138 | SUB JEFE | 0001 | 21070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 887.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 474.10 | 0.00 | 0.00 | 3333.00 | -3333.00 | 9041.10 | 26099.00 | 9515.20 | 16583.80 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 072922 | EDGAR JAVIER | FLORES | CARCAĐO | 0005 | ALBANIL | 0001 | 11725.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263.80 | 0.00 | 0.00 | 1268.00 | -1268.00 | 6042.00 | 15152.05 | 6305.80 | 8846.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073014 | FERNANDO | FLORES | MAGALLANES | 0274 | AUX. MANTENIMIENTO | 0001 | 13090.05 | 0.00 | 0.00 | 0.00 | 0.00 | 5213.56 | 7082.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1870.00 | 3740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2244.00 | 0.00 | 0.00 | 0.00 | 1122.00 | 0.00 | 0.00 | 294.55 | 0.00 | 0.00 | 5130.00 | -5130.00 | 4142.06 | 35778.61 | 4436.61 | 31342.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073599 | CHRISTIAN OSIEL | GALVAN | DE OCHOA | 0102 | PEON | 0002 | 4578.00 | 2043.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850.20 | 0.00 | 654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1009.00 | -252.25 | 0.00 | 8125.95 | 756.75 | 7369.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073419 | OSCAR CONCEPCION | GARCIA | NAVARRO | 0134 | SOLDADOR | 0001 | 12495.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1275.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2142.00 | 465.90 | 0.00 | 0.00 | 1053.00 | -1053.00 | 12947.40 | 15555.30 | 15555.30 | 0.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 072900 | JUAN JESUS | GARCIA | SOSA | 0080 | MAYORDOMO | 0001 | 13230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3780.00 | 212.64 | 0.00 | 0.00 | 1094.00 | -1094.00 | 12922.36 | 16915.00 | 16915.00 | 0.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073044 | TOMAS | GOMEZ | ALVAREZ | 0080 | MAYORDOMO | 0001 | 13230.07 | 5481.00 | 0.00 | 0.00 | 226.80 | 5269.32 | 5264.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1890.00 | 3780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 1134.00 | 0.00 | 0.00 | 297.70 | 0.00 | 0.00 | 5696.00 | -5696.00 | 14445.14 | 39960.19 | 14742.84 | 25217.35 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073200 | EDGAR RICARDO | GONZALEZ | CORTEZ | 0080 | MAYORDOMO | 0001 | 14490.08 | 11281.50 | 0.00 | 900.00 | 496.80 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326.05 | 0.00 | 0.00 | 4058.00 | -4058.00 | 16879.83 | 31069.38 | 17205.88 | 13863.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073293 | DANIEL ALEJANDRO | GONZALEZ | GONZALEZ | 0102 | PEON | 0001 | 10137.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4558.38 | 3293.00 | 1417.00 | 0.00 | 0.00 | 1308.00 | 0.00 | 1635.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 3270.00 | 0.00 | 1308.00 | 228.09 | 0.00 | 0.00 | 2648.00 | -2648.00 | 9776.10 | 30850.44 | 11312.19 | 19538.25 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073235 | ABRAHAM | GONZALEZ | MORALES | 0059 | ELECTRICISTA AUTOMOTRIZ | 0001 | 12530.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358.00 | 273.89 | 0.00 | 0.00 | 1352.00 | -1352.00 | 10561.91 | 16095.10 | 11193.80 | 4901.30 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073148 | JESSICA | GONZALEZ | ROBLEDO | 0133 | SECRETARIA | 0001 | 15610.13 | 0.00 | 0.00 | 0.00 | 0.00 | 6217.24 | 5256.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2230.00 | 4460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2676.00 | 0.00 | 0.00 | 0.00 | 1338.00 | 0.00 | 0.00 | 351.25 | 0.00 | 0.00 | 5510.00 | -5510.00 | 7755.32 | 39204.37 | 8106.57 | 31097.80 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073245 | SANJUANA | GUERRA | ARANDA | 0133 | SECRETARIA | 0001 | 12285.09 | 877.50 | 0.00 | 900.00 | 421.20 | 4892.94 | 4211.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1755.00 | 3510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2106.00 | 0.00 | 0.00 | 0.00 | 1053.00 | 0.00 | 0.00 | 276.40 | 0.00 | 0.00 | 4416.00 | -4416.00 | 10840.28 | 33428.73 | 11116.68 | 22312.05 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073449 | JOSE ISRAEL | GUERRERO | MARTINEZ | 0274 | AUX. MANTENIMIENTO | 0002 | 11725.12 | 10720.00 | 0.00 | 0.00 | 268.00 | 0.00 | 0.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1340.00 | 0.00 | 0.00 | 0.00 | 3350.00 | 0.00 | 0.00 | 0.00 | 173.46 | 160.01 | 3043.00 | -2282.25 | 8935.85 | 28536.72 | 10030.07 | 18506.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 072947 | MAGDALENO | HERRERA | CANIZALES | 0081 | MECANICO | 0001 | 13160.11 | 470.00 | 0.00 | 0.00 | 225.60 | 5241.44 | 7118.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1880.00 | 3760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2256.00 | 0.00 | 0.00 | 0.00 | 1128.00 | 0.00 | 0.00 | 296.10 | 0.00 | 0.00 | 5234.00 | -5234.00 | 13646.70 | 36656.15 | 13942.80 | 22713.35 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073118 | GREGORIO | HERRERA | CASTILLO | 0274 | AUX. MANTENIMIENTO | 0001 | 12005.12 | 0.00 | 0.00 | 0.00 | 0.00 | 4781.42 | 4809.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1715.00 | 3430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2058.00 | 0.00 | 0.00 | 0.00 | 1029.00 | 0.00 | 1372.00 | 239.24 | 0.00 | 0.00 | 3830.00 | -3830.00 | 10466.55 | 31244.54 | 12077.79 | 19166.75 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073535 | SENON | IBARRA | ZUĐIGA | 0102 | PEON | 0002 | 11445.12 | 0.00 | 390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.39 | 169.13 | 1212.00 | -606.00 | 4981.00 | 13808.02 | 5941.52 | 7866.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 072920 | PEDRO | JASSO | HERNANDEZ | 0081 | MECANICO | 0001 | 13160.02 | 1128.00 | 0.00 | 900.00 | 0.00 | 5241.44 | 7118.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1880.00 | 3760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2256.00 | 0.00 | 0.00 | 0.00 | 1128.00 | 0.00 | 0.00 | 296.10 | 0.00 | 0.00 | 5568.00 | -5568.00 | 3379.06 | 37988.46 | 3675.16 | 34313.30 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073234 | JOSE RODOLFO | LEIJA | PUGA | 0102 | PEON | 0001 | 11445.15 | 1798.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 3270.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1441.00 | -1441.00 | 4192.15 | 19892.65 | 4449.65 | 15443.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 072819 | JOSE LUIS | LEOS | QUEZADA | 0080 | MAYORDOMO | 0001 | 1890.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 11340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 297.70 | 0.00 | 0.00 | 166.00 | -166.00 | 6794.78 | 16915.13 | 7092.48 | 9822.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073491 | JOSE DE JESUS | LOPEZ | SOTO | 0102 | PEON | 0002 | 11445.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.31 | 133.19 | 1129.00 | -564.50 | 11982.14 | 13417.94 | 12818.14 | 599.80 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073439 | NELSON MARCIAL | LOPEZ | TORRES | 0274 | AUX. MANTENIMIENTO | 0002 | 11900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3468.00 | 3410.00 | 1133.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1360.00 | 3400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1360.00 | 0.00 | 0.00 | 0.00 | 1020.00 | 0.00 | 0.00 | 535.50 | 0.00 | 0.00 | 3039.00 | -2279.25 | 10026.70 | 27051.60 | 11321.95 | 15729.65 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073251 | LAZARO | LUJAN | CHAVEZ | 0080 | MAYORDOMO | 0001 | 16765.03 | 0.00 | 390.00 | 900.00 | 0.00 | 6677.26 | 4661.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2395.00 | 4790.00 | 0.00 | 0.00 | 0.00 | 4212.00 | 0.00 | 149.55 | 2724.45 | 0.00 | 0.00 | 0.00 | 1437.00 | 0.00 | 0.00 | 377.20 | 0.00 | 0.00 | 7112.00 | -7112.00 | 7934.64 | 46518.29 | 8311.84 | 38206.45 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073513 | GUSTAVO YAIR | MARTINEZ | CONTRERAS | 0102 | PEON | 0002 | 11445.13 | 8093.25 | 390.00 | 0.00 | 130.80 | 2501.55 | 0.00 | 991.90 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 3270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 981.00 | 0.00 | 0.00 | 0.00 | 119.97 | 115.37 | 3094.00 | -1547.00 | 5439.79 | 29765.63 | 7222.13 | 22543.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073284 | JESUS | MARTINEZ | NAVARRO | 0005 | ALBANIL | 0001 | 12110.11 | 0.00 | 0.00 | 0.00 | 0.00 | 4823.24 | 3464.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1730.00 | 3460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2076.00 | 0.00 | 0.00 | 0.00 | 1038.00 | 0.00 | 346.00 | 264.71 | 0.00 | 0.00 | 3650.00 | -3650.00 | 8839.19 | 30118.35 | 9449.90 | 20668.45 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073154 | FRANCISCO JAVIER | MEDRANO | LOPEZ | 0058 | ELECTRICISTA | 0001 | 12670.05 | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.10 | 0.00 | 0.00 | 1620.00 | -1620.00 | 6811.45 | 17159.05 | 7096.55 | 10062.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073091 | CESAR ALEJANDRO | MELENDEZ | BRAVO | 0274 | AUX. MANTENIMIENTO | 0001 | 11445.00 | 163.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | 0.00 | 1233.00 | -1233.00 | 14730.00 | 14987.50 | 14987.50 | 0.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 072658 | MANUEL FRANCISCO | MELENDEZ | BRAVO | 0249 | JEFE DE CONSTRUCCION Y MTTO. | 0001 | 29295.03 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073435 | EDGAR JERONIMO | MENDEZ | GARCIA | 0058 | ELECTRICISTA | 0001 | 5430.20 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073373 | CARLOS ROBERTO | MONTES DE OCA | ZAPATA | 0102 | PEON | 0001 | 7240.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073349 | ISAAC SAUL | MONTOYA | MARTINEZ | 0081 | MECANICO | 0001 | 13160.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073366 | ANGEL TADEO | MORALES | MARTINEZ | 0081 | MECANICO | 0001 | 13160.03 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073291 | JOSE HOMERO | MORALES | SILVA | 0102 | PEON | 0001 | 11445.03 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073473 | FRANCISCO RUBEN | NAVARRO | MARTINEZ | 0102 | PEON | 0001 | 11445.03 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073436 | ARTURO ALEJANDRO | NAVARRO | MARTINEZ | 0274 | AUX. MANTENIMIENTO | 0001 | 14490.12 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073410 | JOSE ARTURO | PEREZ | HERNANDEZ | 0102 | PEON | 0001 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073420 | PEDRO ARMANDO | PEREZ | VAZQUEZ | 0102 | PEON | 0001 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 073489 | JUAN JOSE | PUENTE | TORRES | 0058 | ELECTRICISTA | 0001 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 072996 | J. JUAN | REINA | SANDOVAL | 0005 | ALBANIL | 0001 | 12110.00 | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

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| 5304 | SRIA. DE CULTURA Y EDUCACION | 0443 | CASA CULT. SAN PEDRO | 006403 | GABRIELA MARCELA | GARCIA | GONZALEZ | 0079 | MAESTRO DANZA | 0009 | 86.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4646.00 | 0.00 | 4646.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0443 | CASA CULT. SAN PEDRO | 006405 | EUSEBIO ALEJANDRO | SANCHEZ | GONZALEZ | 1215 | MAESTRO DE MUSICA | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8040.00 | 0.00 | 0.00 | 605.00 | 0.00 | 0.00 | 0.00 | 8040.00 | 605.00 | 7435.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0443 | CASA CULT. SAN PEDRO | 006404 | ALAN | URDIALES | GARZA | 1215 | MAESTRO DE MUSICA | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8400.00 | 0.00 | 0.00 | 644.00 | 0.00 | 0.00 | 0.00 | 8400.00 | 644.00 | 7756.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0444 | COORD. GRAL DE TEATROS | 006345 | MARGARITO | RODRIGUEZ | DIAZ | 0149 | TRAMOYISTA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10020.04 | 0.00 | 0.00 | 0.00 | 768.00 | 131.02 | 124.02 | 0.00 | 10020.04 | 1023.04 | 8997.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 004838 | ROSENDO | CERVANTES | PUENTE | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9013.15 | 0.00 | 0.00 | 710.00 | 0.00 | 0.00 | 0.00 | 9013.15 | 710.00 | 8303.15 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 006107 | PATRICIA | CORRAL | GAMBOA | 0014 | AUXILIAR ADMINISTRATIVO | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9660.06 | 0.00 | 0.00 | 0.00 | 710.00 | 125.20 | 119.56 | 0.00 | 9660.06 | 954.76 | 8705.30 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 006347 | STEPHANIE GISELLE | DEL BOSQUE | PEDRAZA | 1600 | INSTRUCTOR COACHING | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3225.04 | 0.00 | 0.00 | 0.00 | 91.00 | 36.57 | 39.92 | 0.00 | 3225.04 | 167.49 | 3057.55 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 003298 | GERARDO MANUEL | GRIMALDO | OLVEDA | 0747 | PROMOTOR DEPORTIVO | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9875.25 | 0.00 | 0.00 | 786.00 | 0.00 | 0.00 | 0.00 | 9875.25 | 786.00 | 9089.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 004579 | OMAR ARTURO | GUZMAN | VERA | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9013.15 | 0.00 | 0.00 | 710.00 | 0.00 | 0.00 | 0.00 | 9013.15 | 710.00 | 8303.15 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 005350 | JOSE IVAN | LARA | CASTILLO | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12383.25 | 0.00 | 0.00 | 1251.00 | 0.00 | 0.00 | 0.00 | 12383.25 | 1251.00 | 11132.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 005105 | SAUL | MARTINEZ | SALDAÐA | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10815.75 | 0.00 | 0.00 | 937.00 | 0.00 | 0.00 | 0.00 | 10815.75 | 937.00 | 9878.75 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 006367 | RICARDO RIVELINO | MEDINA | OJEDA | 1142 | RESPONSABLE DE UNIDAD DEPORTIVA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14430.06 | 0.00 | 0.00 | 0.00 | 1660.00 | 202.54 | 178.62 | 0.00 | 14430.06 | 2041.16 | 12388.90 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 003030 | JUAN PABLO | PINEDA | SOLIS | 0747 | PROMOTOR DEPORTIVO | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9875.25 | 0.00 | 0.00 | 786.00 | 0.00 | 0.00 | 0.00 | 9875.25 | 786.00 | 9089.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0470 | DIR DE DEPORTES | 005093 | DANTE RENE | RODRIGUEZ | GUEVARA | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10032.00 | 0.00 | 0.00 | 769.00 | 0.00 | 0.00 | 0.00 | 10032.00 | 769.00 | 9263.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0471 | GIM. SAN PEDRO LA RAZA | 003306 | BERTHA ELISA | MENDOZA | VASQUEZ | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10815.75 | 0.00 | 0.00 | 937.00 | 0.00 | 0.00 | 0.00 | 10815.75 | 937.00 | 9878.75 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0471 | GIM. SAN PEDRO LA RAZA | 001095 | ANGELICA | PEREZ | FLORES | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8699.67 | 0.00 | 0.00 | 676.00 | 0.00 | 0.00 | 0.00 | 8699.67 | 676.00 | 8023.67 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0471 | GIM. SAN PEDRO LA RAZA | 002422 | LUIS EDUARDO | RAMIREZ | ROJAS | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10580.65 | 0.00 | 0.00 | 857.00 | 0.00 | 0.00 | 0.00 | 10580.65 | 857.00 | 9723.65 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 005590 | DAVID ALFONSO | DELGADO | PEREZ | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10737.40 | 0.00 | 0.00 | 924.00 | 0.00 | 0.00 | 0.00 | 10737.40 | 924.00 | 9813.40 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 005604 | BRENDA KARINA | FRANCO | ROSALES | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5643.00 | 0.00 | 0.00 | 81.00 | 0.00 | 0.00 | 0.00 | 5657.00 | 81.00 | 5576.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 004846 | JORGE LUIS | GONZALEZ | HINOJOSA | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7367.25 | 0.00 | 0.00 | 424.00 | 0.00 | 0.00 | 0.00 | 7367.25 | 424.00 | 6943.25 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 002720 | MARIA DOLORES | LARA | GONZALEZ | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5329.50 | 0.00 | 0.00 | 26.00 | 0.00 | 0.00 | 0.00 | 5343.50 | 26.00 | 5317.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 000227 | JORGE ALBERTO | PEREZ | ARAUJO | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 91.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4467.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4558.40 | 0.00 | 4558.40 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 005781 | JAZMIN GUADALUPE | REYNA | GONZALEZ | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10815.75 | 0.00 | 0.00 | 937.00 | 0.00 | 0.00 | 0.00 | 10815.75 | 937.00 | 9878.75 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 002990 | JORGE | RODRIGUEZ | IBARRA | 0282 | ENFERMERO(A) | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4389.00 | 0.00 | 12696.75 | 0.00 | 0.00 | 2228.00 | 0.00 | 0.00 | 0.00 | 17085.75 | 2228.00 | 14857.75 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0472 | GIM. SAN PEDRO 400 | 002722 | ERIK IVAN | SANCHEZ | PEREZ | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10737.40 | 0.00 | 0.00 | 924.00 | 0.00 | 0.00 | 0.00 | 10737.40 | 924.00 | 9813.40 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0474 | GIM. JESUS D. GONZALEZ | 003169 | YADIRA | ARGUETA | GARCIA | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7210.50 | 0.00 | 0.00 | 389.00 | 0.00 | 0.00 | 0.00 | 7210.50 | 389.00 | 6821.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0474 | GIM. JESUS D. GONZALEZ | 004039 | JAVIER ALEJANDRO | GALLEGOS | FLORES | 1142 | RESPONSABLE DE UNIDAD DEPORTIVA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14430.06 | 0.00 | 0.00 | 0.00 | 1660.00 | 202.54 | 178.62 | 0.00 | 14430.06 | 2041.16 | 12388.90 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0475 | GIM. MIRADOR CANTERAS | 006292 | MARIA LETICIA | CRUZ | RIVERA | 0003 | AUXILIAR LIMPIEZA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9600.04 | 0.00 | 0.00 | 0.00 | 700.00 | 124.22 | 118.82 | 0.00 | 9600.04 | 943.04 | 8657.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0475 | GIM. MIRADOR CANTERAS | 005779 | ANGELICA | MORENO | TORRES | 0792 | INSTRUCTOR DE BAILE | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10815.75 | 0.00 | 0.00 | 937.00 | 0.00 | 0.00 | 0.00 | 10815.75 | 937.00 | 9878.75 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0475 | GIM. MIRADOR CANTERAS | 003977 | ADRIANA JAZMIN | ROBLES | HERNANDEZ | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7210.50 | 0.00 | 0.00 | 389.00 | 0.00 | 0.00 | 0.00 | 7210.50 | 389.00 | 6821.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 002962 | JOSE JULIAN MARTIN | BALTAZAR | HERNANDEZ | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12069.75 | 0.00 | 0.00 | 1195.00 | 0.00 | 0.00 | 0.00 | 12069.75 | 1195.00 | 10874.75 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 004027 | RAQUEL | CARRANZA | IMPERIAL | 0282 | ENFERMERO(A) | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10815.75 | 0.00 | 0.00 | 937.00 | 0.00 | 0.00 | 0.00 | 10815.75 | 937.00 | 9878.75 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 005088 | EDUARDO | GARCIA | MARTINEZ | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8151.00 | 0.00 | 0.00 | 616.00 | 0.00 | 0.00 | 0.00 | 8151.00 | 616.00 | 7535.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 004439 | ERIKA NAHOMI | GARCIA | SANDOVAL | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10267.15 | 0.00 | 0.00 | 807.00 | 0.00 | 0.00 | 0.00 | 10267.15 | 807.00 | 9460.15 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 005660 | JOSE LUIS | LUJANO | AGUILAR | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12069.75 | 0.00 | 0.00 | 1195.00 | 0.00 | 0.00 | 0.00 | 12069.75 | 1195.00 | 10874.75 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 004847 | KARLA YESENIA | MARQUEZ | GUILLEN | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6270.00 | 0.00 | 0.00 | 141.00 | 0.00 | 0.00 | 0.00 | 6270.00 | 141.00 | 6129.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 005588 | JESUS DAVID | SERRATO | CHAVEZ | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6426.75 | 0.00 | 0.00 | 176.00 | 0.00 | 0.00 | 0.00 | 6426.75 | 176.00 | 6250.75 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0478 | CENTRO DE DES INT SAN PEDRO | 005696 | JOSE LUIS | TREVIÐO | CUMPLIDO | 0407 | INSTRUCTOR NATACION-SALVAVIDAS | 0009 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5643.00 | 0.00 | 0.00 | 81.00 | 0.00 | 0.00 | 0.00 | 5657.00 | 81.00 | 5576.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 006424 | LIDAIMI | ALMORA | CARRASCO | 1337 | INSTRUCTOR DE DEPORTES C | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11532.00 | 0.00 | 0.00 | 1099.00 | 0.00 | 0.00 | 0.00 | 11532.00 | 1099.00 | 10433.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 005133 | OSWALDO GUADALUPE | DELGADO | MACIAS | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11200.00 | 0.00 | 0.00 | 1001.00 | 0.00 | 0.00 | 0.00 | 11200.00 | 1001.00 | 10199.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 005196 | JAFET AMIN | FARJAT | CARO | 1329 | INSTRUCTOR DE DEPORTES B | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16740.00 | 0.00 | 0.00 | 2154.00 | 0.00 | 0.00 | 0.00 | 16740.00 | 2154.00 | 14586.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 005239 | JOSE DE JESUS | FAZ | MONTOYA | 1337 | INSTRUCTOR DE DEPORTES C | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13486.50 | 0.00 | 0.00 | 1463.00 | 0.00 | 0.00 | 0.00 | 13486.50 | 1463.00 | 12023.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 005279 | JUAN PEDRO | FLORES | VELASCO | 1328 | INSTRUCTOR DE DEPORTES A | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20412.00 | 0.00 | 0.00 | 2938.00 | 0.00 | 0.00 | 0.00 | 20412.00 | 2938.00 | 17474.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 005197 | ROCIO GUADALUPE | GARCIA | BORQUEZ | 1337 | INSTRUCTOR DE DEPORTES C | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14605.00 | 0.00 | 0.00 | 1698.00 | 0.00 | 0.00 | 0.00 | 14605.00 | 1698.00 | 12907.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 005198 | ANA LUCIA | HERNANDEZ | URIEGAS | 1337 | INSTRUCTOR DE DEPORTES C | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17360.00 | 0.00 | 0.00 | 2286.00 | 0.00 | 0.00 | 0.00 | 17360.00 | 2286.00 | 15074.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 006027 | EDGAR FELIPE | MARTINEZ | SAENZ | 1329 | INSTRUCTOR DE DEPORTES B | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16740.00 | 0.00 | 0.00 | 2154.00 | 0.00 | 0.00 | 0.00 | 16740.00 | 2154.00 | 14586.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 005241 | CESAR | MUÐOZ | GUTIERREZ | 1329 | INSTRUCTOR DE DEPORTES B | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17280.00 | 0.00 | 0.00 | 2269.00 | 0.00 | 0.00 | 0.00 | 17280.00 | 2269.00 | 15011.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 005200 | JESUS | PICAZZO | PEREZ | 1337 | INSTRUCTOR DE DEPORTES C | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13486.50 | 0.00 | 0.00 | 1463.00 | 0.00 | 0.00 | 0.00 | 13486.50 | 1463.00 | 12023.50 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 002158 | ROMEO | RODRIGUEZ | ESPARZA | 0319 | INSTRUCTOR DE DEPORTES | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13716.00 | 0.00 | 0.00 | 1508.00 | 0.00 | 0.00 | 0.00 | 13716.00 | 1508.00 | 12208.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 005194 | CARLOS ALFONSO | SANCHEZ | GONZALEZ | 1337 | INSTRUCTOR DE DEPORTES C | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16430.00 | 0.00 | 0.00 | 2087.00 | 0.00 | 0.00 | 0.00 | 16430.00 | 2087.00 | 14343.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 005048 | SALVADOR | SIFUENTES | JIMENEZ | 1337 | INSTRUCTOR DE DEPORTES C | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17825.00 | 0.00 | 0.00 | 2385.00 | 0.00 | 0.00 | 0.00 | 17825.00 | 2385.00 | 15440.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 001736 | MIGUEL | VARGAS | MORALES | 0282 | ENFERMERO(A) | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13100.00 | 0.00 | 0.00 | 1386.00 | 0.00 | 0.00 | 0.00 | 13100.00 | 1386.00 | 11714.00 |
| 5304 | SRIA. DE CULTURA Y EDUCACION | 0479 | CENTRO DEPORTIVO FUD | 005193 | YORDI ABRAHAM | VILLEGAS | LOPEZ | 1337 | INSTRUCTOR DE DEPORTES C | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17825.00 | 0.00 | 0.00 | 2385.00 | 0.00 | 0.00 | 0.00 | 17825.00 | 2385.00 | 15440.00 |
| 5305 | SEC. DE DESARROLLO SOCIAL | 0531 | COORD DE SALUD PUBLICA | 006337 | JUAN CARLOS EUGENIO | MARTINEZ | JUAREZ | 1599 | AUXILIAR DE ENFERMERO | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6300.01 | 0.00 | 0.00 | 0.00 | 645.00 | 86.43 | 77.98 | 0.00 | 6300.01 | 809.41 | 5490.60 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 006296 | ROSA IRENE | BUSTOS | FONSECA | 1528 | ASISTENTE TECNICO LEGAL | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20100.04 | 0.00 | 0.00 | 0.00 | 2872.00 | 294.46 | 248.78 | 0.00 | 20100.04 | 3415.24 | 16684.80 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 006483 | JULIAN | CAPETILLO | CAMPOS | 1050 | COORD. MULTIFAMILIARES Y USOS MIXT | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31170.00 | 0.00 | 0.00 | 0.00 | 5334.00 | 473.98 | 385.82 | 0.00 | 31170.00 | 6193.80 | 24976.20 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 006496 | PABLO ANDRES | FAZ | CERDA | 1645 | DICTAMINADOR B | 0012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10350.06 | 0.00 | 0.00 | 0.00 | 880.00 | 187.46 | 167.10 | 0.00 | 10350.06 | 1234.56 | 9115.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 006499 | PAOLA DEYANIRA | GOMEZ | SANCHEZ | 1645 | DICTAMINADOR B | 0012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12150.06 | 0.00 | 0.00 | 0.00 | 1177.00 | 187.46 | 167.10 | 0.00 | 12150.06 | 1531.56 | 10618.50 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 006214 | JULIO ANGEL | HERNANDEZ | RICO | 0003 | AUXILIAR LIMPIEZA | 0012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9990.00 | 0.00 | 0.00 | 0.00 | 762.00 | 130.54 | 123.66 | 1148.00 | 9990.00 | 2164.20 | 7825.80 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 006506 | OCTAVIO ALEJANDRO | MUÐOZ | GODINEZ | 1645 | DICTAMINADOR B | 0012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6750.03 | 0.00 | 0.00 | 0.00 | 731.00 | 93.73 | 83.55 | 0.00 | 6750.03 | 908.28 | 5841.75 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0610 | DIR GRAL DE CONTROL URBANO | 006364 | PALOMA JULIANA | SALAS | MALDONADO | 0698 | ASESOR DE TRAMITES | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16770.06 | 0.00 | 0.00 | 0.00 | 2160.00 | 240.48 | 207.58 | 0.00 | 16770.06 | 2608.06 | 14162.00 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 006350 | KEILA NOHEMI | CASTILLO | CASTAÐEDA | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18960.06 | 0.00 | 0.00 | 0.00 | 2628.00 | 275.98 | 234.68 | 0.00 | 18960.06 | 3138.66 | 15821.40 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 006358 | EDUARDO ASAEL | DEL REAL | GALINDO | 1583 | ASISTENTE TECNICO DE INGENIERIA CIV | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20100.04 | 0.00 | 0.00 | 0.00 | 2872.00 | 294.46 | 248.78 | 0.00 | 20100.04 | 3415.24 | 16684.80 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 006247 | ABRAHAM SALVADOR | GALVAN | PIÐA | 1502 | JEFE VERIFICADOR DE INGENIERIAS | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13950.04 | 0.00 | 0.00 | 0.00 | 2282.00 | 210.47 | 172.67 | 0.00 | 13950.04 | 2665.14 | 11284.90 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 006346 | GILBERTO MARCOS | MIRANDA | TORRES | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18960.06 | 0.00 | 0.00 | 0.00 | 2628.00 | 275.98 | 234.68 | 0.00 | 18960.06 | 3138.66 | 15821.40 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0630 | DIRECCION JURIDICA | 006248 | OLIVER ALEJANDRO | RODRIGUEZ | DELGADO | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18960.06 | 0.00 | 0.00 | 0.00 | 2628.00 | 275.98 | 234.68 | 0.00 | 18960.06 | 3138.66 | 15821.40 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0650 | DIR DE ADMINISTRACION URBANA | 006464 | MARIO JOSUE | LOPE | DAMAS | 0454 | PROYECTISTA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18000.02 | 0.00 | 0.00 | 0.00 | 2422.00 | 260.42 | 222.80 | 0.00 | 18000.02 | 2905.22 | 15094.80 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0650 | DIR DE ADMINISTRACION URBANA | 006385 | EMMA LILIA | MONCADA | BACA | 1542 | COORD. DE GEOM┴TICA Y BASES DE DA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31170.00 | 0.00 | 0.00 | 0.00 | 5334.00 | 473.98 | 385.82 | 0.00 | 31170.00 | 6193.80 | 24976.20 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0661 | DIR. DE PLANEACION URB IMPLANG | 006348 | SARAHI | ALVARADO | VILLARREAL | 1597 | ANALISTA DE ORDENAMIENTO TERRITOR | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15600.00 | 0.00 | 0.00 | 0.00 | 1910.00 | 221.50 | 193.10 | 0.00 | 15600.00 | 2324.60 | 13275.40 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0661 | DIR. DE PLANEACION URB IMPLANG | 006354 | PRICILA | DAVILA | PAEZ | 1558 | PROYECTISTA DE PLANEACIÈN | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18000.02 | 0.00 | 0.00 | 0.00 | 2422.00 | 260.42 | 222.80 | 0.00 | 18000.02 | 2905.22 | 15094.80 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0661 | DIR. DE PLANEACION URB IMPLANG | 006487 | PEDRO | PACHECO | SOLANO | 0374 | ANALISTA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15600.00 | 0.00 | 0.00 | 0.00 | 1910.00 | 221.50 | 193.10 | 0.00 | 15600.00 | 2324.60 | 13275.40 |
| 5306 | SEC DE ORDENAMIENTO Y DES URB | 0664 | DIR. DE PROYECTOS | 006355 | ANDRES | GARZA | NAVARRO | 1555 | PROYECTISTA DE ESPACIOS P┌BLICOS | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17160.00 | 0.00 | 0.00 | 0.00 | 2244.00 | 246.80 | 212.40 | 0.00 | 17160.00 | 2703.20 | 14456.80 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0700 | OF.DEL SRIO. DE LA CONTRALORIA | 006425 | MARIA FERNANDA | BUENROSTRO | GRANADOS | 0664 | JEFE DE PROYECTOS ESPECIALES | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25290.06 | 0.00 | 0.00 | 0.00 | 3980.00 | 378.64 | 313.02 | 0.00 | 25290.06 | 4671.66 | 20618.40 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0700 | OF.DEL SRIO. DE LA CONTRALORIA | 006502 | LUCERO KARINA ANTONIET | CASTILLO | FLORES | 0410 | COORD. ADMINISTRATIVO | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25093.00 | 0.00 | 0.00 | 0.00 | 4003.00 | 499.28 | 405.12 | 0.00 | 25093.00 | 4907.40 | 20185.60 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0705 | UNIDAD ANTICORRUPCION | 006485 | DAMARIS GISELLE | PEÐA | LEAL | 0183 | AUXILIAR JURIDICO | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20010.00 | 0.00 | 0.00 | 0.00 | 2852.00 | 293.02 | 247.68 | 0.00 | 20010.00 | 3392.70 | 16617.30 |
| 5307 | SECRETARIA DE LA CONTRALORIA | 0750 | DIR DE TRANSP. NORMATIVIDAD | 006351 | YULIANA LIZBETH | VAZQUEZ | MEDRANO | 1603 | JEFE DE PROTECCION DE DATOS PERSO | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24990.08 | 0.00 | 0.00 | 0.00 | 3916.00 | 373.76 | 309.32 | 0.00 | 24990.08 | 4599.08 | 20391.00 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0820 | DIRECCION DE NORMAT Y CONTRAT | 006365 | JOSE DAVID | OLIVO | GUZMAN | 1609 | ASESOR DE NORMATIVIDAD | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45000.02 | 0.00 | 0.00 | 0.00 | 8782.00 | 698.22 | 557.00 | 0.00 | 45000.02 | 10037.22 | 34962.80 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 006472 | MARCO ANTONIO | BARRERA | TREJO | 1367 | RESPONSABLE DE SUPERVISION | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32520.08 | 0.00 | 0.00 | 0.00 | 5652.00 | 495.86 | 402.52 | 0.00 | 32520.08 | 6550.38 | 25969.70 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 006322 | JULIO CESAR | DE LA FUENTE | PEREZ | 1569 | RESPONSABLE AMBIENTAL DE PROYECT | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31500.04 | 0.00 | 0.00 | 0.00 | 5412.00 | 479.34 | 389.90 | 0.00 | 31500.04 | 6281.24 | 25218.80 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0830 | DIR DE PROYECTOS Y CONST | 006344 | TANIA SAHARA | MARTINEZ | CARREÐO | 0836 | SUPERVISOR DE OBRA PUBLICA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22710.00 | 0.00 | 0.00 | 0.00 | 3428.00 | 336.80 | 281.10 | 0.00 | 22710.00 | 4045.90 | 18664.10 |
| 5308 | SEC DE INFRAESTRUCTURA Y OBRA PUBLICA | 0840 | DIR DE COSTOS Y CTRL FINANCIER | 006490 | RAFAEL | GARCIA | HERRERA | 1651 | ASESOR EN CONTROL FINANCIERO | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.06 | 67170.00 | 0.00 | 0.00 | 0.00 | 16184.00 | 918.00 | 724.76 | 0.00 | 69670.06 | 17826.76 | 51843.30 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0900 | OFICINA DEL SECRETARIO | 005856 | CRISTINA GENOVEVA | GUZMAN | MARTINEZ | 0395 | ASESOR | 0012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7290.02 | 0.00 | 0.00 | 0.00 | 846.00 | 102.49 | 90.23 | 0.00 | 7290.02 | 1038.72 | 6251.30 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 006503 | EDGAR ALAN | MARROQUIN | QUIROZ | 0003 | AUXILIAR LIMPIEZA | 0007 | 71.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7203.03 | 0.00 | 0.00 | 0.00 | 405.00 | 135.40 | 127.36 | 0.00 | 7274.06 | 667.76 | 6606.30 |
| 5309 | SEC.DE INNOVACION Y PARTICIPAC | 0920 | DIR.DE DELEG Y SALON POLIV | 006504 | IVAN EMMANUEL | MARTINEZ | GUERRERO | 1211 | JEFE DELEGACION CANTERAS | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10500.04 | 0.00 | 0.00 | 0.00 | 937.00 | 211.78 | 185.66 | 0.00 | 10500.04 | 1334.44 | 9165.60 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 006308 | SERGIO | CALVILLO | RAMIREZ | 0008 | ALMACENISTA | 0007 | 0.00 | 0.00 | 0.00 | 5544.06 | 0.00 | 492.80 | 0.00 | 9240.00 | 0.00 | 0.00 | 0.00 | 1573.00 | 118.38 | 114.38 | 0.00 | 15276.86 | 1805.76 | 13471.10 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 006132 | LUIS HUMBERTO | GARZA | OCHOA | 1314 | JEFE DE MANTENIMIENTO | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28350.06 | 0.00 | 0.00 | 0.00 | 4670.00 | 428.26 | 350.90 | 0.00 | 28350.06 | 5449.16 | 22900.90 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1000 | OF.DEL SRIO.DE SEGURIDAD MPAL. | 006331 | LUIS ANTONIO | PEREZ | PINEDA | 1595 | TECNICO EN MAQUINARIA Y EQUIPO | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9045.00 | 0.00 | 0.00 | 0.00 | 1221.00 | 130.94 | 111.96 | 0.00 | 9045.00 | 1463.90 | 7581.10 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1010 | DIRECCION DE POLICIA | 005771 | ENRIQUE | PEREZ | LUGO | 0671 | INSTRUCTOR | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25710.08 | 0.00 | 0.00 | 0.00 | 4070.00 | 385.44 | 318.24 | 0.00 | 25710.08 | 4773.68 | 20936.40 |
| 5310 | SRIA DE SEGURIDAD MUNICIPAL | 1040 | DIR DE PREVENCION SOCIAL DE LA VIOLENC | 006353 | ALONDRA | ALMAGUER | VILLARREAL | 0147 | TRABAJADOR SOCIAL | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14610.00 | 0.00 | 0.00 | 0.00 | 1698.00 | 205.46 | 180.84 | 0.00 | 14610.00 | 2084.30 | 12525.70 |
| 5310 | SRIA. DE SEGURIDAD MUNICIPAL | 1060 | INST. DE FORM.Y PERF. POLICIAL | 006312 | LORENA ITZEL | MORALES | AYALA | 1571 | AUXILIAR PEDAGOGICO | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23010.08 | 0.00 | 0.00 | 0.00 | 3492.00 | 341.66 | 284.82 | 0.00 | 23010.08 | 4118.48 | 18891.60 |
| 5310 | SRIA. DE SEGURIDAD MUNICIPAL | 1060 | INST. DE FORM.Y PERF. POLICIAL | 006245 | MAYRA ABIGAIL | CANTU | CANTU | 1416 | INSTRUCTOR DE ACADEMIA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25710.08 | 0.00 | 0.00 | 0.00 | 4070.00 | 385.44 | 318.24 | 0.00 | 25710.08 | 4773.68 | 20936.40 |
| 5310 | SRIA. DE SEGURIDAD MUNICIPAL | 1060 | INST. DE FORM.Y PERF. POLICIAL | 006246 | ALEXIS | LOPEZ | RODRIGUEZ | 1416 | INSTRUCTOR DE ACADEMIA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25710.08 | 0.00 | 0.00 | 0.00 | 4070.00 | 385.44 | 318.24 | 0.00 | 25710.08 | 4773.68 | 20936.40 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1100 | OF. DEL SRIO. DE SERV. PUBLICO | 006459 | GERARDO ADRIAN | CEDEÐO | TREVIÐO | 0014 | AUXILIAR ADMINISTRATIVO | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14490.08 | 0.00 | 0.00 | 0.00 | 1672.00 | 203.52 | 179.36 | 0.00 | 14490.08 | 2054.88 | 12435.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 006334 | BRIAN ANTONIO | CORONADO | SAGASTUME | 0183 | AUXILIAR JURIDICO | 0012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15510.04 | 0.00 | 0.00 | 0.00 | 1890.00 | 220.06 | 191.98 | 0.00 | 15510.04 | 2302.04 | 13208.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1110 | DIRECCION DE ATENCION Y CALIDA | 004919 | CESAR | ORTIZ | COVARRUBIAS | 0183 | AUXILIAR JURIDICO | 0012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15510.04 | 0.00 | 0.00 | 0.00 | 1890.00 | 220.06 | 191.98 | 0.00 | 15510.04 | 2302.04 | 13208.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 000779 | ZENAIDO | CABRIALES | ESQUIVEL | 0102 | PEON | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9810.00 | 0.00 | 0.00 | 0.00 | 734.00 | 0.00 | 0.00 | 0.00 | 9810.00 | 734.00 | 9076.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 006139 | VICTOR MANUEL | GONZALEZ | VAZQUEZ | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9810.04 | 0.00 | 0.00 | 0.00 | 734.00 | 127.62 | 121.42 | 2722.80 | 9810.04 | 3705.84 | 6104.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 006263 | EDGAR YOVANNY | HERNANDEZ | PADILLA | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9810.04 | 0.00 | 0.00 | 1635.00 | 619.00 | 127.62 | 121.42 | 0.00 | 9810.04 | 2503.04 | 7307.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 005354 | JUAN CARLOS | HERRERA | HERNANDEZ | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9810.04 | 0.00 | 0.00 | 327.00 | 730.00 | 127.62 | 121.42 | 0.00 | 9810.04 | 1306.04 | 8504.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1120 | DIRECCION DE IMAGEN URBANA | 006262 | CRISTHIAN ALBERTO | MARTINEZ | LOPEZ | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9810.04 | 0.00 | 0.00 | 981.00 | 690.00 | 127.62 | 121.42 | 0.00 | 9810.04 | 1920.04 | 7890.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006495 | GAUDENCIO | BAZALDUA | CRUZ | 0003 | AUXILIAR LIMPIEZA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.40 | 0.00 | 9657.00 | 0.00 | 0.00 | 0.00 | 767.00 | 130.54 | 123.66 | 0.00 | 9923.40 | 1021.20 | 8902.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006482 | JESUS SALVADOR | BELLOC | SANTOSCOY | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 261.62 | 0.00 | 9810.02 | 0.00 | 0.00 | 0.00 | 747.00 | 127.62 | 121.42 | 0.00 | 10071.64 | 996.04 | 9075.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006494 | JUAN MARTIN | BENITEZ | ORTIZ | 0003 | AUXILIAR LIMPIEZA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.40 | 0.00 | 9657.00 | 0.00 | 0.00 | 0.00 | 767.00 | 130.54 | 123.66 | 0.00 | 9923.40 | 1021.20 | 8902.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006477 | DORA ALICIA | CANO | MARQUEZ | 0003 | AUXILIAR LIMPIEZA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.40 | 0.00 | 9990.00 | 0.00 | 0.00 | 0.00 | 776.00 | 130.54 | 123.66 | 0.00 | 10256.40 | 1030.20 | 9226.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006501 | ISRAEL | CHAVEZ | ESTRADA | 0102 | PEON | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 261.62 | 0.00 | 8502.02 | 0.00 | 0.00 | 0.00 | 529.00 | 127.62 | 121.42 | 0.00 | 8763.64 | 778.04 | 7985.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006264 | JULIO CESAR | CHAVEZ | ESTRADA | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9810.04 | 0.00 | 0.00 | 0.00 | 734.00 | 127.62 | 121.42 | 0.00 | 9810.04 | 983.04 | 8827.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006491 | GRACE NOHEMI | GARCIA | FOX | 0003 | AUXILIAR LIMPIEZA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.40 | 0.00 | 9657.00 | 0.00 | 0.00 | 0.00 | 767.00 | 130.54 | 123.66 | 0.00 | 9923.40 | 1021.20 | 8902.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006478 | FATIMA LUCIA | GRIJALBA | QUIÐONES | 0003 | AUXILIAR LIMPIEZA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.40 | 0.00 | 9990.00 | 0.00 | 0.00 | 0.00 | 776.00 | 130.54 | 123.66 | 0.00 | 10256.40 | 1030.20 | 9226.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006291 | BENITO | GUEVARA | SANCHEZ | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9810.04 | 0.00 | 0.00 | 327.00 | 730.00 | 127.62 | 121.42 | 0.00 | 9810.04 | 1306.04 | 8504.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006481 | FRANCISCO ADRIAN | HERNANDEZ | GARCIA | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 261.62 | 0.00 | 9810.02 | 0.00 | 0.00 | 0.00 | 747.00 | 127.62 | 121.42 | 0.00 | 10071.64 | 996.04 | 9075.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006486 | LEONARDO DANIEL | JUAREZ | MADRIGAL | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 261.62 | 0.00 | 9810.02 | 0.00 | 0.00 | 0.00 | 747.00 | 127.62 | 121.42 | 0.00 | 10071.64 | 996.04 | 9075.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006493 | JAVIER MIZAEL | MARTINEZ | JUAREZ | 0003 | AUXILIAR LIMPIEZA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 266.40 | 0.00 | 9657.00 | 0.00 | 0.00 | 0.00 | 767.00 | 130.54 | 123.66 | 0.00 | 9923.40 | 1021.20 | 8902.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006489 | HECTOR ISIDRO | MORALES | MORALES | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 1308.02 | 261.62 | 0.00 | 9810.00 | 0.00 | 0.00 | 0.00 | 1009.00 | 127.62 | 121.42 | 0.00 | 11379.64 | 1258.04 | 10121.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006500 | JESUS AGUSTIN | OLGUIN | SALAS | 0258 | JARDINERO | 0008 | 0.00 | 2289.02 | 0.00 | 0.00 | 0.00 | 261.60 | 0.00 | 6213.02 | 0.00 | 0.00 | 0.00 | 162.00 | 127.62 | 121.42 | 0.00 | 8763.64 | 411.04 | 8352.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006479 | VICTOR AXEL | RAMOS | RODRIGUEZ | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 261.62 | 0.00 | 9810.02 | 0.00 | 0.00 | 0.00 | 747.00 | 127.62 | 121.42 | 0.00 | 10071.64 | 996.04 | 9075.60 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1121 | COORD. DE PARQUES EMBLEMATICOS | 006261 | LUIS GERARDO | ROSALES | HERNANDEZ | 0258 | JARDINERO | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9810.04 | 0.00 | 0.00 | 1308.00 | 516.00 | 127.62 | 121.42 | 0.00 | 9810.04 | 2073.04 | 7737.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 006323 | CHRISTIAN OSIEL | GALVAN | DE OCHOA | 0102 | PEON | 0008 | 0.00 | 0.00 | 0.00 | 4414.52 | 0.00 | 0.00 | 0.00 | 4905.00 | 0.00 | 0.00 | 0.00 | 1184.00 | 63.81 | 60.71 | 0.00 | 9319.52 | 1308.52 | 8011.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1130 | DIRECCION DE SERVICIOS GENERAL | 006356 | JOSE MARTIN | NAVARRO | LOPEZ | 0102 | PEON | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9810.04 | 0.00 | 0.00 | 0.00 | 734.00 | 127.62 | 121.42 | 0.00 | 9810.04 | 983.04 | 8827.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1141 | JEFATURA DE ALUMBRADO | 006031 | LENDY BRISSEIDY | NAVARRO | GONZALEZ | 0133 | SECRETARIA | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11010.06 | 0.00 | 0.00 | 0.00 | 926.00 | 147.08 | 136.28 | 0.00 | 11010.06 | 1209.36 | 9800.70 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1142 | JEFATURA DE LIMPIA | 005948 | OSCAR EDUARDO | ROSALES | SANDOVAL | 0102 | PEON | 0008 | 0.00 | 0.00 | 0.00 | 1082.28 | 0.00 | 0.00 | 0.00 | 9990.00 | 0.00 | 0.00 | 0.00 | 906.00 | 130.54 | 123.66 | 3049.88 | 11072.28 | 4210.08 | 6862.20 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1143 | JEFATURA DE VIAS PUBLICAS | 006401 | JUAN ALBERTO | GONZALEZ | ANTOPIA | 0102 | PEON | 0008 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9810.04 | 0.00 | 0.00 | 0.00 | 734.00 | 127.62 | 121.42 | 0.00 | 9810.04 | 983.04 | 8827.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 003450 | GERARDO | CANTU | LOZANO | 0373 | INSPECTOR. NOTIFICADOR. EJECUTOR Y | 0011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15840.00 | 0.00 | 0.00 | 0.00 | 1962.00 | 0.00 | 0.00 | 0.00 | 15840.00 | 1962.00 | 13878.00 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1150 | DIRECCION DE MEDIO AMBIENTE | 006453 | DINORAH MABEL | SALINAS | ARANDA | 0151 | VETERINARIO | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18150.02 | 0.00 | 0.00 | 0.00 | 2454.00 | 262.86 | 224.66 | 0.00 | 18150.02 | 2941.52 | 15208.50 |
| 5311 | SEC DE SERV PUB Y MEDIO AMB | 1160 | DIR DE CONSERV Y MTTO VIAL | 006273 | EDGAR AGUSTIN | GONZALEZ | MORALES | 0102 | PEON | 0008 | 0.00 | 0.00 | 0.00 | 245.27 | 0.00 | 0.00 | 0.00 | 9810.02 | 0.00 | 0.00 | 0.00 | 753.00 | 127.62 | 121.42 | 0.00 | 10055.29 | 1002.04 | 9053.25 |
| 5312 | SECRETARIA PARTICULAR | 1200 | OFICINA DEL PDTE. MPAL. | 006510 | MAURICIO | JULIAN | QUINTANILLA | 0839 | ENLACE | 0012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7800.01 | 0.00 | 0.00 | 0.00 | 955.00 | 130.21 | 111.40 | 0.00 | 7800.01 | 1196.61 | 6603.40 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 006508 | CRISTINA EDITH | FUANTOS | GONZALEZ | 0147 | TRABAJADOR SOCIAL | 0012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7260.00 | 0.00 | 0.00 | 0.00 | 840.00 | 101.99 | 89.86 | 0.00 | 7260.00 | 1031.85 | 6228.15 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1302 | COORD. PRIMERA INFANCIA | 006507 | BRENDA | GOMEZ | CRUZ | 0112 | PSICOLOGO(A) | 0012 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7260.00 | 0.00 | 0.00 | 0.00 | 840.00 | 101.99 | 89.86 | 0.00 | 7260.00 | 1031.85 | 6228.15 |
| 5313 | DIR.GRAL.PARA DES.INT.DE LA FA | 1304 | COORD. ADULTOS Y VIOLENCIA FAM | 003736 | JAIME | GONZALEZ | GARZA | 0687 | PSIQUIATRA | 0009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13620.00 | 0.00 | 0.00 | 1488.00 | 0.00 | 0.00 | 0.00 | 13620.00 | 1488.00 | 12132.00 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 003777 | FRANCISCO JAVIER | MORENO | GONZALEZ | 0507 | RESPONSABLE | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31500.00 | 0.00 | 0.00 | 0.00 | 5412.00 | 0.00 | 0.00 | 0.00 | 31500.00 | 5412.00 | 26088.00 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 006406 | VICTOR ALFREDO | PIÐA | MARIN | 0507 | RESPONSABLE | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31500.04 | 0.00 | 0.00 | 0.00 | 5412.00 | 479.34 | 389.90 | 0.00 | 31500.04 | 6281.24 | 25218.80 |
| 5315 | ORGANISMOS DESCENTRALIZADOS | 1540 | SINDICATO | 003079 | JOSE LUIS | VELAZQUEZ | VALDOVINOS | 0014 | AUXILIAR ADMINISTRATIVO | 0011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10830.00 | 0.00 | 0.00 | 0.00 | 896.00 | 0.00 | 0.00 | 0.00 | 10830.00 | 896.00 | 9934.00 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3010 | DIR GRAL.DE COMUNICACION SOCIA | 003875 | NINFA | TORRES | REYNA | 0133 | SECRETARIA | 0011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14850.00 | 0.00 | 0.00 | 0.00 | 1750.00 | 0.00 | 0.00 | 0.00 | 14850.00 | 1750.00 | 13100.00 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3030 | DIR.MEDIOS DE INF.ATEN.COVID19 | 006028 | WILLIANS JOSEPH | QUINTERO | GONZALEZ | 1515 | COORD. DE MEDIOS DE COMUNICACION | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51390.02 | 0.00 | 1713.00 | 0.00 | 10186.00 | 801.84 | 636.08 | 0.00 | 51390.02 | 13336.92 | 38053.10 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3030 | DIR.MEDIOS DE INF.ATEN.COVID19 | 006316 | FERNANDO | RODRIGUEZ | CASARES | 1576 | CREADOR DE CONTENIDO Y GESTOR DE | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10725.03 | 0.00 | 7865.00 | 0.00 | 31.00 | 158.18 | 132.75 | 0.00 | 10725.03 | 8186.93 | 2538.10 |
| 5330 | UNIDAD DE COMUNIC Y ATENC AL COVID19 | 3030 | DIR.MEDIOS DE INF.ATEN.COVID19 | 006357 | ANGIE PAOLA | SOLIS | ROMERO | 1514 | AUXILIAR DE CAMPAÐAS | 0007 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26160.04 | 0.00 | 0.00 | 0.00 | 4166.00 | 392.74 | 323.80 | 0.00 | 26160.04 | 4882.54 | 21277.50 |

## TABLA DE PRESTACIONES

## Presidente Municipal, Síndicos y Regidores

| Prestaciones | Frecuencia | | |
|---|---|---|---|
| **Prima Vacacional** | **Semestral** | **7 días de salario (equivalente a 12.92 días de salario)** | |
| | | **Días de Salario** | **Antigüedad** |
| **Aguinaldo** | **Anual** | **31** | **de 1 día a 2 años** |
| ( entregado en 2 partes | | **41** | **2 años 1 día a 4 años** |
| Julio y Diciembre ) | | **62** | **más de 4 años** |
| **Seguros de Vida** | | **$200,000 muerte natural o $400,000 muerte accidental, además de 28 meses de salario tabulado. Personal de Policía, Tránsito, C4 y Secretario de Seguridad Pública, $150,000 adicionales en caso de muerte natural, y en caso de muerte accidental $300,000** | |
| **Gastos Funerarios** | | **$25,000 en caso de fallecimiento de trabajador, esposo(a), padres o hijos, $15,000 en caso de hijos menores a un año de edad.** | |
| **Servicio Médico** | | **El Servidor Público y sus derechohabientes (esposa e hijos) cuentan con servicio médico otorgado a través de la Clínica de Servicio Médico Municipal.** | |
| **Absorción de impuestos (ISPT)** | | **100%** | |

| | |
|---|---|
| **Deducciones:** | |
| **Servicio Medico Municipal** | 2.25% del sueldo |
| **Fondo de Pensiones** | No aplica |

## Secretarios y Directores

| Prestaciones | Frecuencia | | | |
|---|---|---|---|---|
| **Bono de Despensa** | Mensual | 4 dias de salario diario tabulado | | |
| **Prima Vacacional** | Semestral | 76% de 17 dias de salario tabulado | (equivalente a 12.92 dias de salario) | |
| **Percepción Adicional a la Prima Vacacional** | Semestral | Dias de salario | Antigüedad | |
| | | 9 | 5-9 años | |
| | | 11 | 10-14 años | |
| | | 13 | 15-19 años | |
| | | 18 | 20-24 años | (a los dias enunciados, se le agrega la cantidad de $370) |
| | | 20 | 25-29 años | |
| | | 22 | 30-34 años | |
| | | 24 | 35-40 años | |
| | | 30 | 40 años o más | |
| | | Dias de Salario | Antigüedad | |
| **Aguinaldo** ( entregado en 2 partes Julio y Diciembre ) | Anual | 31 | de 1 dia a 2 años | |
| | | 41 | 2 años 1 dia a 4 años | |
| | | 62 | mas de 4 años | |
| **Seguros de Vida** | | $200,000 muerte natural o $400,000 muerte accidental, ademas de 28 meses de salario tabulado. Personal de Policia, Tránsito, C4 y Secretario de Seguridad Pública, $100,000 adicionales en caso de muerte natural, y en caso de muerte accidental $300,000 | | |
| **Gastos Funerarios** | | $25,000 en caso de fallecimiento de trabajador, esposo(a), padres o hijos, $15,000 en caso de hijos menores a un año de edad. | | |
| **Servicio Medico** | | El Servidor Público y sus derechohabientes (esposa e hijos) cuentan con servicio médico otorgado a través de la Clínica de Servicio Médico Municipal. | | |
| **Absorción de impuestos (ISPT)** | | 100% | | |
| **Deducciones:** | | | | |
| **Servicio Medico Municipal** | | 2.25% del sueldo | | |
| **Fondo de Pensiones** | | 2% del sueldo | | |

## HONORARIOS ASIMILABLES A SUELDOS Y SALARIOS

**En este esquema ingresa el personal de nuevo ingreso**

**Exceptuando:**

**R. Ayuntamiento ( Presidente Municipal, Síndicos y Regidores)**
**Funcionarios con nombramiento (Secretarios, Directores )**

**El periodo de prueba es de 6 meses para ingresar a Planta**

**Personal que permanece en IMSS:**

**Trabajadores con sueldo por hora.**
**Personal ya Jubilado por el Municipio y recontratado.**
**Personal para cubrir incapacidades temporales**
**Personal de programas Temporales**

| Prestaciones | Frecuencia | | |
|---|---|---|---|
| **Aguinaldo** ( entregado en 2 partes Julio y Diciembre ) | Anual | Dias de Salario | |
| | | 30 | |
| **Servicio Medico** | | Se otorga a través del Instituto Mexicano del Seguro Social en su Modalidad 42 (exceptuando: trabajadores por hora y Jubilados recontratados) | |
| **Deducciones:** | | | |
| **Impuestos (ISPT)** | | El trabajador paga el 100% de impuesto | |
| **Aportaciones de IMSS** | | Promedio de 3% del Salario (exceptuando: trabajadores por hora y Jubilados recontratados) | |

## E S Q U E M A  A N T E R I O R
## Personal que ingresó antes del 1º de Julio del 2013

| Prestaciones | Frecuencia | | Sindicalizado | No Sind. SD<= $500 | No Sind. SD > $500 |
|---|---|---|---|---|---|
| **Bono de Despensa** | Mensual | | 6 dias salario diario tabulado | 5 dias salario diario tabulado | 4 dias salario diario tabulado |
| **Gastos Domiciliarios** | Mensual | | 10 dias de salario mínimo | 8 dias de salario mínimo | No Aplica |
| **Prima Vacacional** | Semestral | | 82% de 17 dias de salario tabulado (equivalente a 13.94 dias de salario) | 76% de 17 dias de salario tabulado (equivalente a 12.92 dias de salario) | 76% de 17 dias de salario tabulado (equivalente a 12.92 dias de salario) |
| **Percepcion Adicional a la Prima Vacacional** | Semestral | Antigüedad | Dias de salario | Dias de salario | Dias de salario |
| | | 5-9 años | 9 | 9 | 9 |
| | | 10-14 años | 11 | 11 | 11 |
| | | 15-19 años | 13 | 13 | 13 |
| (Adicionalmente se agrega la cantidad fija de $370) | | 20-24 años | 18 | 18 | 18 |
| | | 25-29 años | 20 | 20 | 20 |
| | | 30-34 años | 22 | 22 | 22 |
| | | 35-40 años | 24 | 24 | 24 |
| | | 40 años o más | 30 | 30 | 30 |
| **Apoyo Adicional a la Prima Vacacional** (sólo personal de pago por semana) | Semestral | | Dias de salario 5 | Dias de salario 5 | Dias de salario 5 |
| **Aguinaldo** **( entregado en 2 partes Julio y Diciembre )** | Anual | Antigüedad | Dias de salario | Dias de salario | Dias de salario |
| | | 1 dia-2 años | 31 | 31 | 31 |
| | | años 1 dia-4 años | 41 | 41 | 41 |
| | | más de 4 años | 62 | 62 | 62 |
| | | Mayor a 10 Años | 64 | 62 | 62 |
| **Bono Compensatorio** | Anual | (enero) | $ 4,000 | No Aplica | No Aplica |
| **Premio de Puntualidad** (Indispensable el registro de asistencia sin incidencias en el mes) | Mensual | | $ 300 | $ 300 | $ 300 |
| **Premio de Productividad** (Un número de 130 trabajadores por mes) | Mensual | | $ 900 | No Aplica | No Aplica |
| **Premio Semestral** (Asistencia, Puntualidad y Productividad ) (Número de 60 trabajadores por año) | Semestral | (según lineamientos) | $ 5,000 | $ 5,000 | $ 5,000 |
| **Prima Dominical** | | | 60% | 40% | 40% |
| **Premios de Antigüedad** | Anual | Años de Servicio | Premio | Premio | Premio |
| | | 10 | $ 13,200 | $ 13,200 | $ 13,200 |
| | | 15 | $ 17,000 | $ 17,000 | $ 17,000 |
| | | 20 | $ 26,500 | $ 26,500 | $ 26,500 |
| | | 25 | $ 36,500 | $ 36,500 | $ 36,500 |
| | | 30 | $ 46,500 | $ 46,500 | $ 46,500 |
| | | 35 | $ 54,000 | $ 54,000 | $ 54,000 |
| | | 40 | $ 65,000 | $ 65,000 | $ 65,000 |
| | | 45 | $ 70,000 | $ 70,000 | $ 70,000 |
| **Seguro de Vida** | | $200,000 muerte natural o $400,000 muerte accidental, ademas de 28 meses de salario tabulado. Personal de Policia, Tránsito, C4 y Secretario de Seguridad Pública, $100,000 adicionales en caso de muerte natural, y en caso de muerte accidental $300,000 | | | |
| **Seguro de Vida Familiar** | | Solo para personal Sindicalizado: cobertura por $120,000 para el trabajador, $60,000 para el conyuge y $60,000 para cada uno de los hijos hasta 25 años de edad | | | |
| **Gastos Funerarios** | | $25,000 en caso de fallecimiento de trabajador, esposo(a), padres o hijos, $15,000 en caso de hijos menores a un año de edad. | | | |
| **Servicio Medico** | | El Servidor Público y sus derechohabientes (esposa e hijos) cuentan con servicio médico otorgado a través de la Clínica de Servicio Médico Municipal. | | | |
| **Becas Escolares** | | El Servidor Público y sus derechohabientes ( hijos) cuentan con la posibilidad de una beca escolar, la cual podria ser desde un 10% hasta un 90% de beca, la cual se le paga via reembolso. Las variables que se analizan para establecer el porcentaje de beca son: sueldo del trabajador, antigüedad, calificación (mínima de 70) y el monto de la colegiatura (el apoyo para el no sindicalizado este topado en un salario diario de $700 | | | |
| **Deducciones:** | | | | | |
| **Absorción de impuestos (ISPT)** | | 100% | | | |
| **Servicio Medico Municipal** | | 2.25% del sueldo | | | |
| **Fondo de Pensiones** | | 2% del sueldo | | | |
| **Personal Jubilado** | | Mantiene todas su prestaciones, a excepción de: Prima Vacacional. Percepción Adicional a la Prima Vacacional. Apoyo Adicional a la Prima Vacacional. Premio de Puntualidad. Premio de Productividad. Premio Semestral. Premios de Antigüedad. | | | |

Transcribe: Prima Dominical

# E S Q U E M A  N U E V O

## Personal que ingresó a partir del 1º de Julio del 2013

| Prestaciones | Frecuencia | Personal Sindicalizado y no Sindicalizados | | |
|---|---|---|---|---|
| **Bono de Despensa** | | | | |
| | | **Antigüedad** | **Dias de salario** | |
| | **Mensual** | 1 dia-2 años | 2 | |
| | | 2 años 1 dia-4 años | 3 | |
| | | 4 años 1 dia-6 años | 4 | |
| | | 6 años 1 dia o más | 5 | |
| **Gastos Domiciliarios** | | | | |
| | | **Antigüedad** | **Dias de salario mínimo** | |
| | **Mensual** | 1 dia-2 años | 6 | |
| | | 2 años 1 dia-4 años | 7 | Gastos Domiciliarios no aplica al personal No Sind. con sueldo diario mayor a $500 |
| | | 4 años 1 dia-6 años | 8 | |
| | | 6 años 1 dia o más | 9 | |
| **Prima Vacacional** | | | | |
| | | **Antigüedad** | **% de dias de salario** | |
| | **Semestral** | 6 meses-2 años | 30% de 17 dias = 5.10 dias | |
| | | 2 años 1 dia-4 años | 45% de 17 dias = 7.65 dias | |
| | | 4 años 1 dia-6 años | 60% de 17 dias = 10.20 dias | |
| | | 6 años 1 dia o más | 75% de 17 dias = 12.92 dias | |
| **Percepcion Adicional** | | | | |
| **a la Prima Vacacional** | | **Antigüedad** | **Dias de salario** | |
| | | 5-9 años | 9 | |
| | | 10-14 años | 11 | |
| | **Semestral** | 15-19 años | 13 | |
| (Adicionalmente se agrega la cantidad fija de $370) | | 20-24 años | 18 | |
| | | 25-29 años | 20 | |
| | | 30-34 años | 22 | |
| | | 35-40 años | 24 | |
| | | 40 años o más | 30 | |
| **Apoyo Adicional** | | | | |
| **a la Prima Vacacional** | | **Antigüedad** | **Dias de salario** | |
| | **Semestral** | 6 meses -2 años | 2 | |
| (sólo trabajadores de pago por semana) | | 2 años 1 dia-4 años | 3 | |
| | | 4 años 1 dia-6 años | 4 | |
| | | 6 años 1 dia o más | 5 | |
| **Aguinaldo** | | **Antigüedad** | **Dias de salario** | |
| ( entregado en 2 partes | | 1 dia -2 años | 30 | |
| Julio y Diciembre ) | **Anual** | 2 años 1 dia-4 años | 40 | |
| | | 4 años 1 dia-6 años | 50 | |
| | | 6 años 1 dia o más | 62 | |
| **Bono Compensatorio** | | **Antigüedad** | **Monto** | |
| (Enero, Junio y Noiembre) | **3 veces al año** | 1 dia -2 años | $ 400 | |
| | | 2 años 1 dia-4 años | $ 800 | |
| | | 4 años 1 dia o más | $ 1,200 | |

**Las siguientes prestaciones aplica en los mismos parámetros que para el Esquema Anterior a 1º de Julio del 2013**

| | | | | |
|---|---|---|---|---|
| **Prima Dominical** | | | 60% del salario diario<br>40% del salario diario | Sindicalizados<br>No Sindicalizados |
| **Premio de Puntualidad**<br>(Indispensable el registro de asistencia sin incidencias en el mes) | **Mensual** | | $ 300 | |
| **Premio de Productividad**<br>(Un máximo de 130 trabajadores por mes) | **Mensual** | | $ 900 | Sólo personal Sindicalizado |
| **Premio Semestral**<br>(Asistencia, Puntualidad y Productividad )<br>(Máximo de 60 trabajadores por año) | **Semestral** | (según lineamientos) | $ 5,000 | |
| **Premios de Antigüedad** | **Anual** | **Años de Servicio** | **Premio** | |
| | | 10 | $ 13,200 | |
| | | 15 | $ 17,000 | |
| | | 20 | $ 26,500 | |
| | | 25 | $ 36,500 | |
| | | 30 | $ 46,500 | |
| | | 35 | $ 54,000 | |
| | | 40 | $ 65,000 | |
| | | 45 | $ 70,000 | |

| | |
|---|---|
| **Seguro de Vida** | **$200,000 muerte natural o $400,000 muerte accidental, ademas de 28 meses de salario tabulado. Personal de Policía, Tránsito, Oficial Secretario de Seguridad Pública, $150,000 adicionales en caso de muerte natural, y en caso de muerte accidental $300,000** |
| **Seguro de Vida Familiar** | **Solo para personal Sindicalizado: cobertura por $120,000 para el trabajador, $60,000 para el conyuge y $60,000 para cada uno de los hijos hasta 25 años de edad** |
| **Gastos Funerarios** | **$25,000 en caso de fallecimiento de trabajador, esposo(a), padres o hijos, $15,000 en caso de hijos menores a un año de edad.** |
| **Becas Escolares** | **El Servidor Público y sus derechohabientes ( hijos) cuentan con la posibilidad de una beca escolar, la cual podría ser desde un 10% hasta un 90% de beca, la cual se le paga vía reembolso. Las variables que se analizan para establecer el porcentaje de beca son: sueldo del trabajador, antigüedad, calificación (mínima de 70) y el monto de la colegiatura (el apoyo para el no sindicalizado esta topado en un salario diario de $750** |

**D e d u c c i o n e s :**

| | | |
|---|---|---|
| **Absorcion ISPT** | **Antigüedad** | **% de Absorcion** |
| | 1 dia -2 años | 25% |
| | 2 años 1 dia-4 años | 50% |
| | 4 años 1 dia-6 años | 75% |
| | 6 años 1 dia o más | 100% |

**Para el personal que ingresó antes del 1º de noviembre del 2015**

| | |
|---|---|
| **Servicio Médico** | **El Servidor Público y sus derechohabientes (esposa e hijos) cuentan con servicio médico otorgado a través de la Clínica de Servicio Médico Municipal.** |
| **Servicio Medico Municipal** | **4% del sueldo** |
| **Fondo de Pensiones** | **4.5% del sueldo** |

**Para el personal que ingresó a partir del 1º de noviembre del 2015**

| | |
|---|---|
| **Servicio Medico** | **Se otorga a través del Instituto Mexicano del Seguro Social en su Modalidad 42 (exceptuando: trabajadores por hora y Jubilados recontratados)** |
| **Aportaciones de IMSS** | **Promedio de 3% del Salario (exceptuando: trabajadores por hora y Jubilados recontratados)** |